



Responses to Questions Received on the Request for Proposals (RFP)
Design and Implementation of K-12 Water Education School Program Services
(RFP No. PA0109-001)
February 23, 2026

Program Volume & Historical Data

1. Could you please provide clarification regarding your preferred pricing structure? If a single per session rate is preferred, are you able to define a minimum anticipated session quantity? If not, would you prefer that we provide tiered per session pricing based on projected session volume ranges?

A single per-session rate is preferred. MWDOC does not guarantee revenue, agency participation, or the level of participation in the program(s). However, based on participation during the previous academic year, MWDOC anticipates approximately 500 program sessions annually across all K–12 grade levels. Actual participation may vary depending on funding availability, participating water providers, school demand, and contract awards.

2. Can you provide an estimate as to the minimum and maximum number of sessions per month?

Participation in this program is determined by retail water providers that elect to fund program sessions within their respective service areas. The District does not intend to establish fixed monthly minimums or maximums. Monthly session totals will vary based on agency participation, school demand, scheduling considerations, and available funding.

In the most recent academic year, 512 sessions were delivered across two contractors. Based on this historical volume, the District anticipates approximately 500 sessions annually as a general planning benchmark. This estimate is subject to change depending on grade band and contract award.



3. Can you provide historical data as to the number of sessions per month and/or year?

The number of sessions delivered each year is driven by retail agency participation levels, service-area demand, and available funding. Because participation is voluntary and varies annually, total session counts fluctuate.

Historical totals are as follows:

- **2022–2023:** 415 sessions completed
- **2023–2024:** 486 sessions completed
- **2024–2025:** 512 sessions completed

Monthly session counts within each year varied based on school calendars, testing schedules, and agency participation levels.

These figures are provided for historical reference only and do not represent a guaranteed minimum or maximum. Future session totals will continue to be based on agency opt-in participation and available resources.