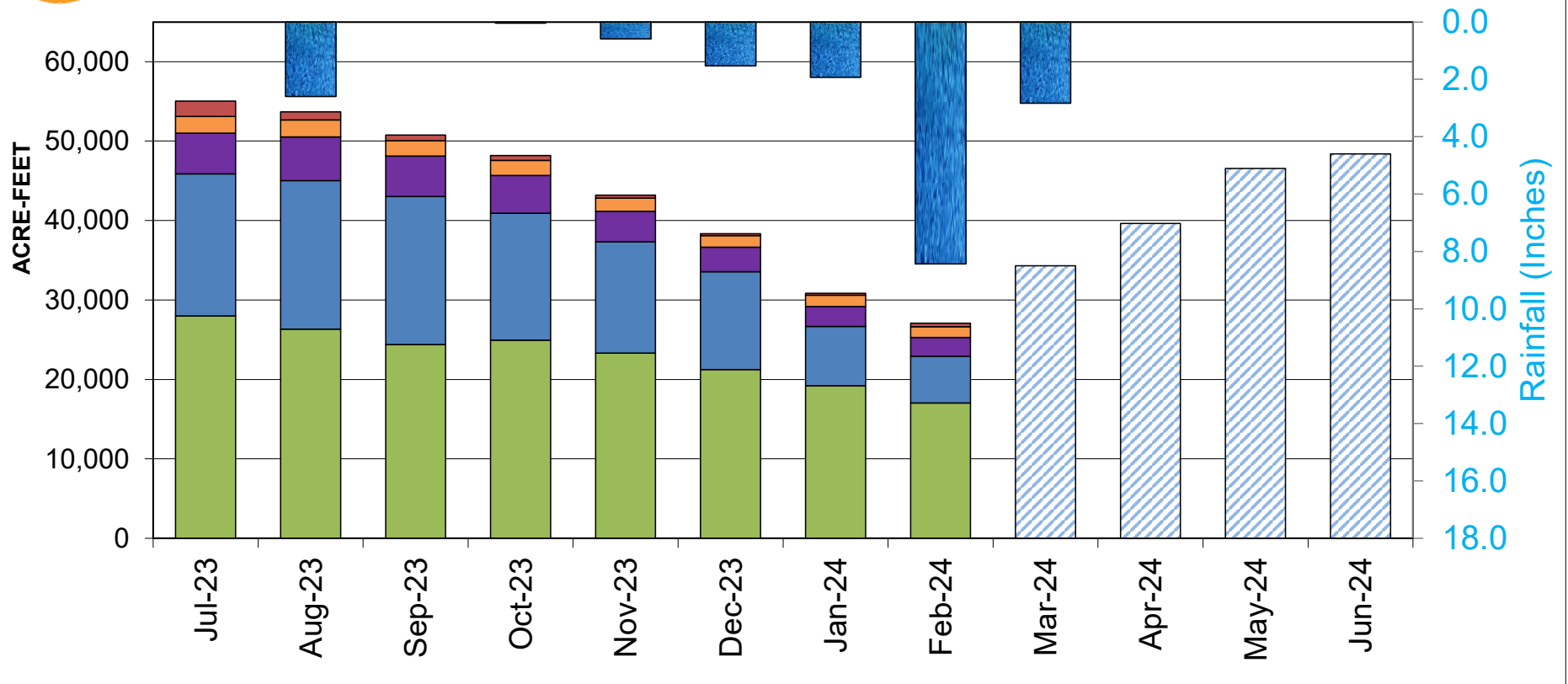




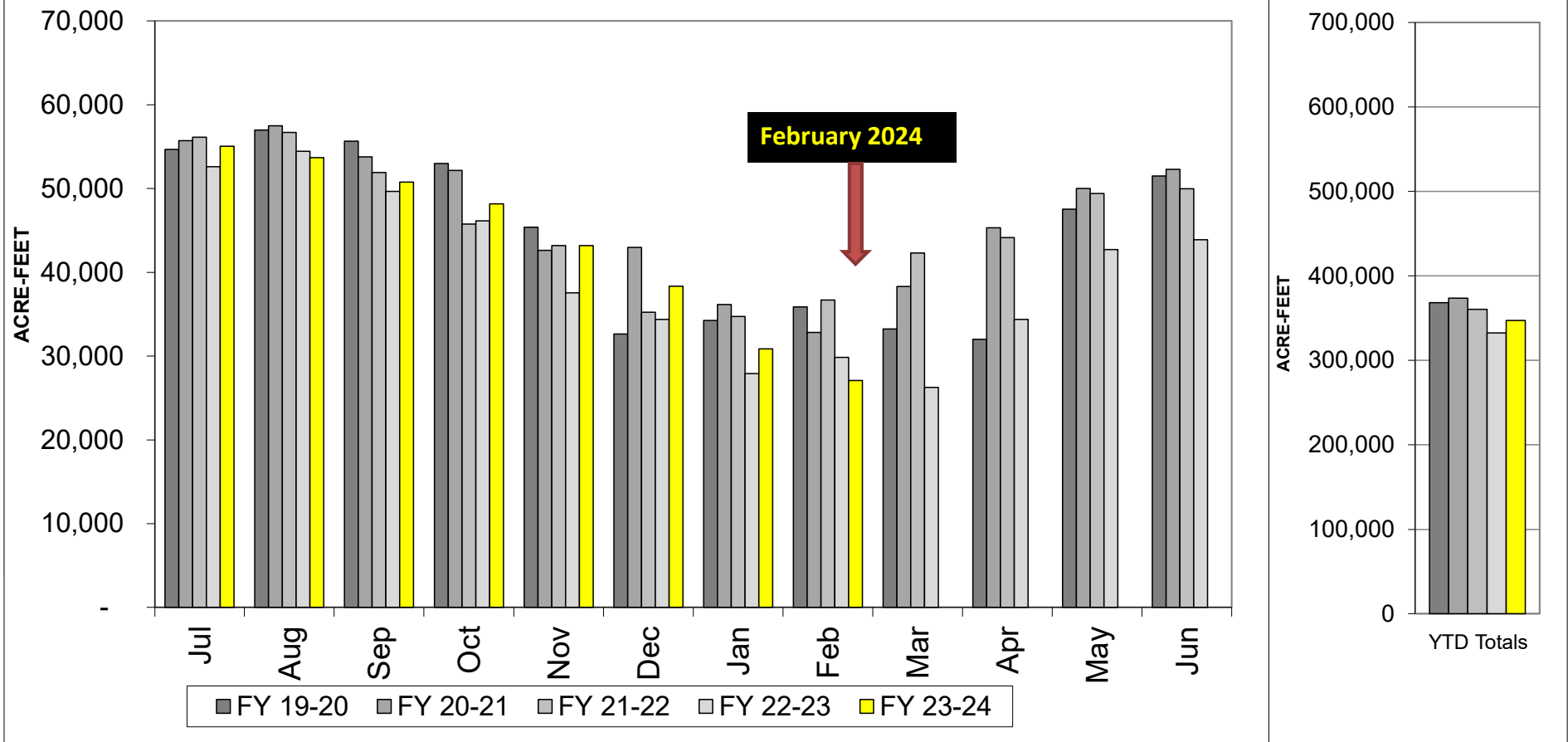
Fig. 1 OC Water Usage, Monthly by Supply with projection to end of fiscal year



- [1] Imported water for consumptive use. Includes "In-Lieu" deliveries and CUP water extraction. Excludes "Direct Replenishment" deliveries of spreading water and deliveries into Irvine Lake.
- [2] GW for consumptive use only. Excludes In-Lieu water deliveries and CUP water extraction that are counted with Import. BPP in FY '23-24 is 85%.
- [3] MWDOC's estimate of monthly demand is based on the projected 5 Year historical retail water demand and historical monthly demand patterns.
- [4] Total water usage includes IRWD groundwater agricultural use and usage by non-retail water agencies.

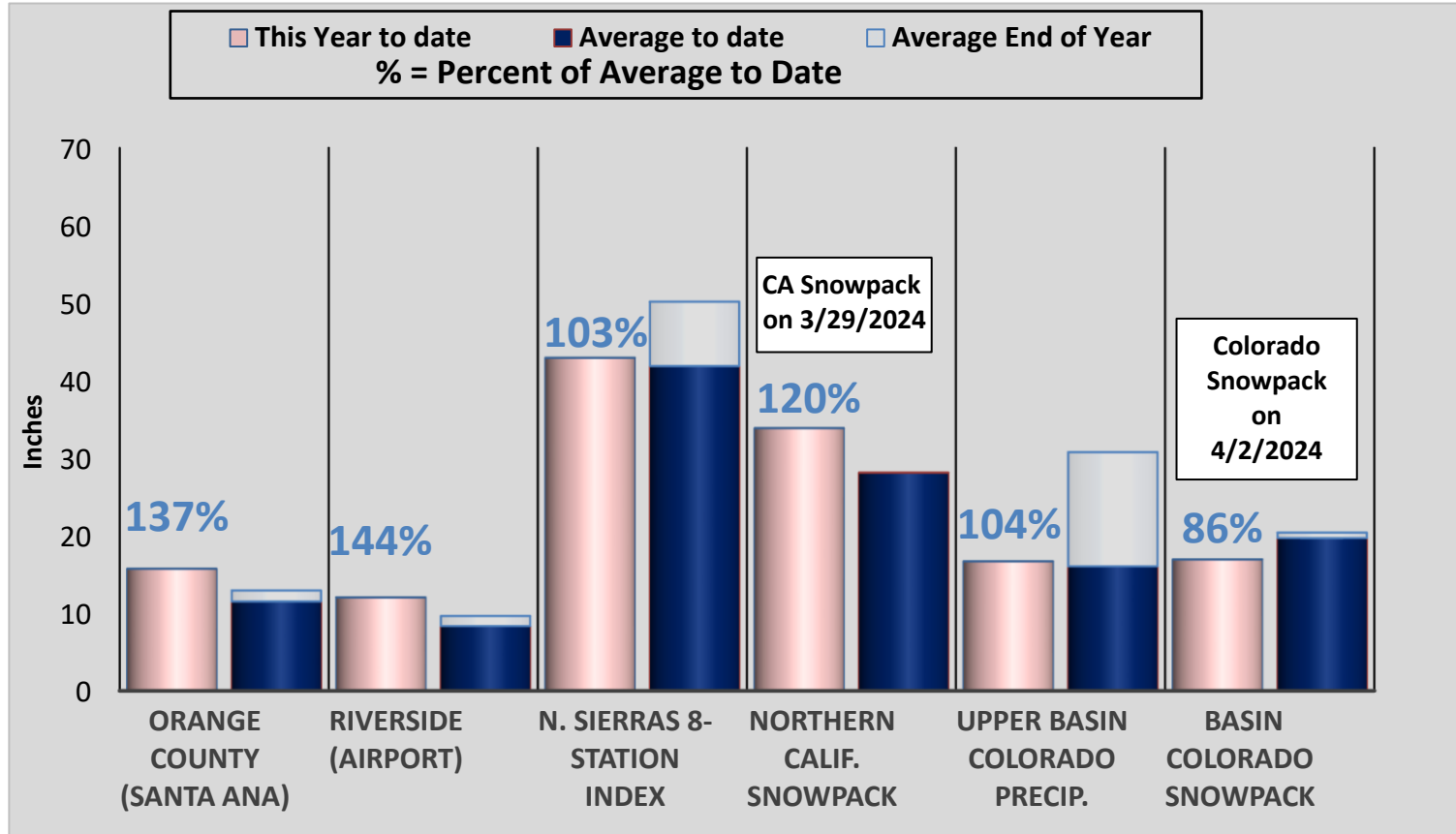


Fig. 2 OC Monthly Water Usage [1]: Comparison to Last 4 Fiscal Years



[1] Sum of Imported water for consumptive use (includes "In-Lieu" deliveries; excludes "Direct Replenishment" and "Barrier Replenishment") and Local water for consumptive use (includes recycled and non-potable water and excludes GWRS production). Recent months numbers include some estimation.

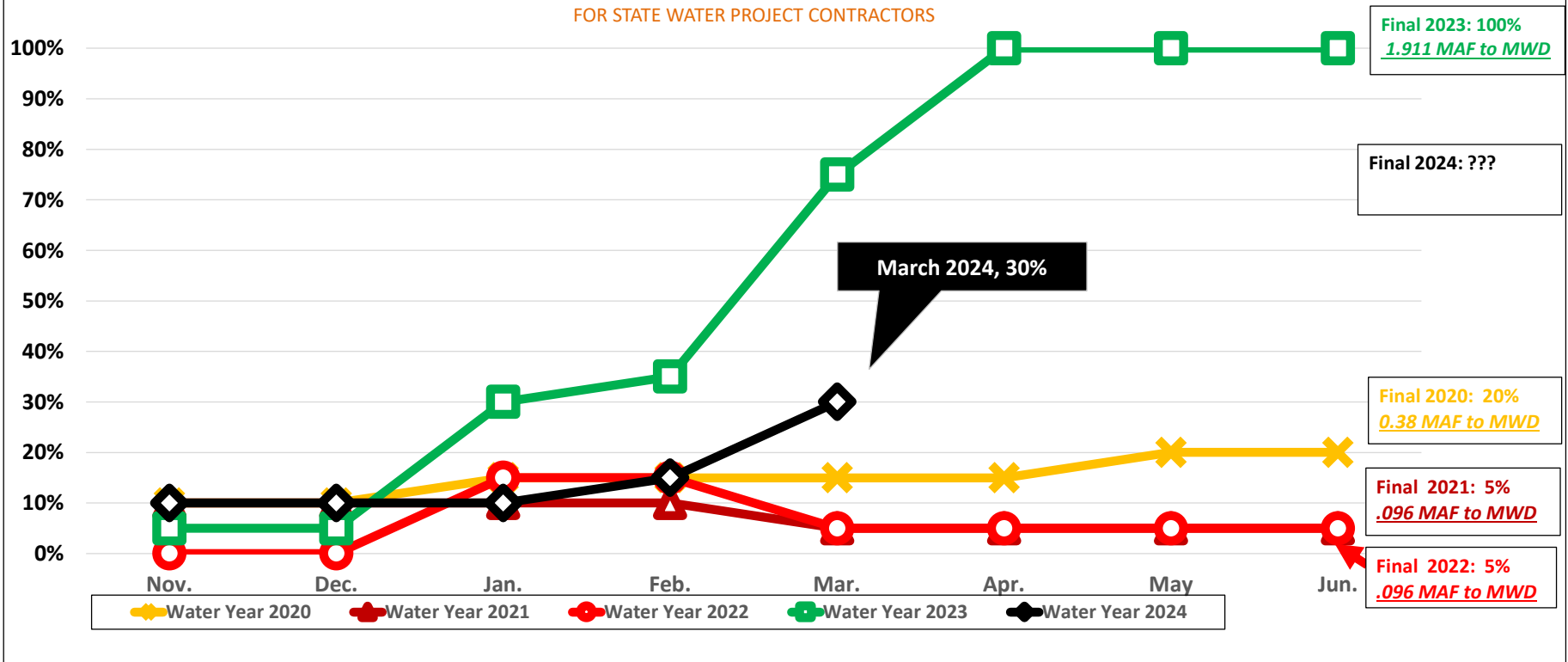
Accumulated Precipitation for the Oct.-Sep. water year, as of early April 2024



* The date of maximum snowpack accumulation (April 1st in Northern Calif. , April 15th in the Upper Colorado Basin) is used for year to year comparison.

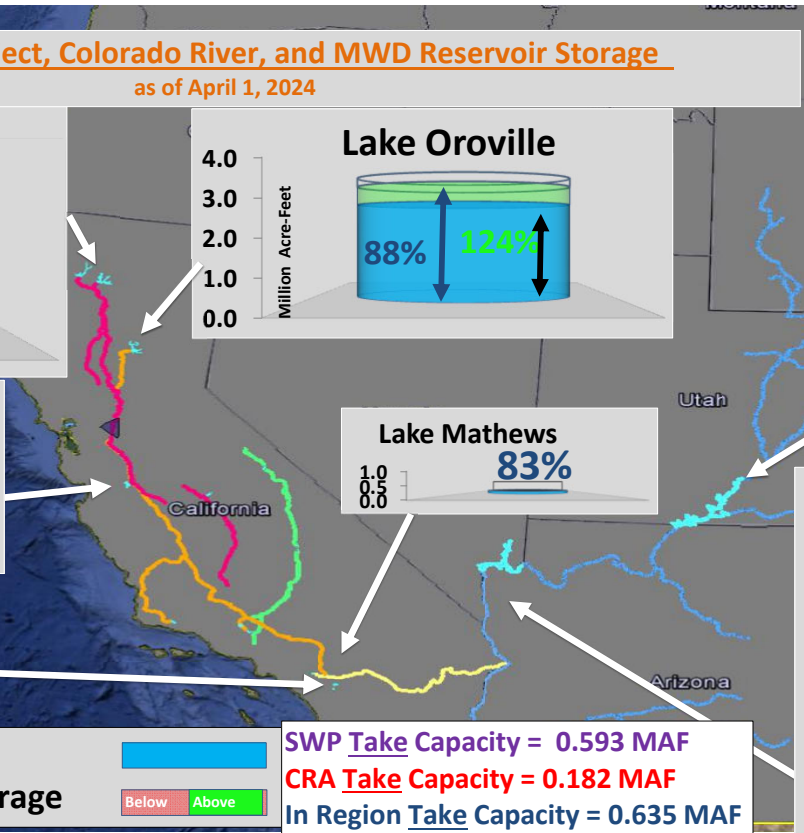
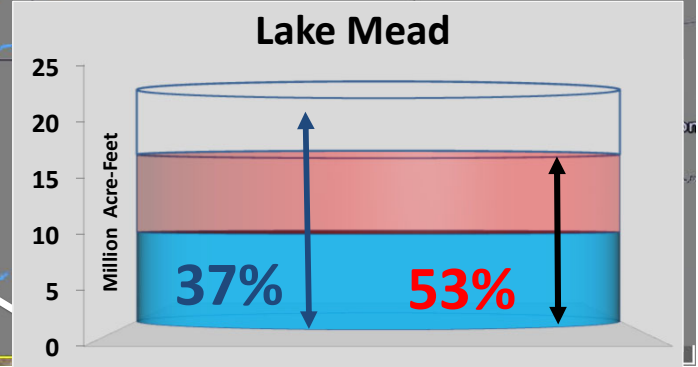
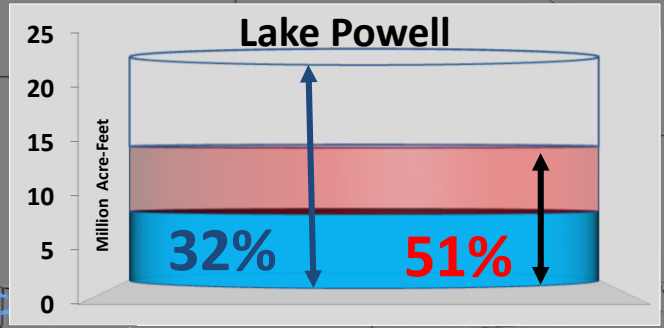
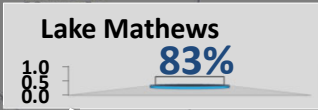
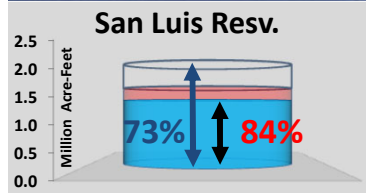
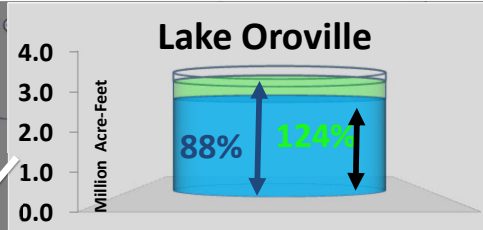
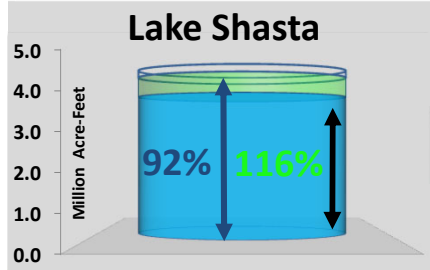
SWP TABLE A ALLOCATION PERCENTAGE

FOR STATE WATER PROJECT CONTRACTORS



State Water Project, Colorado River, and MWD Reservoir Storage

as of April 1, 2024



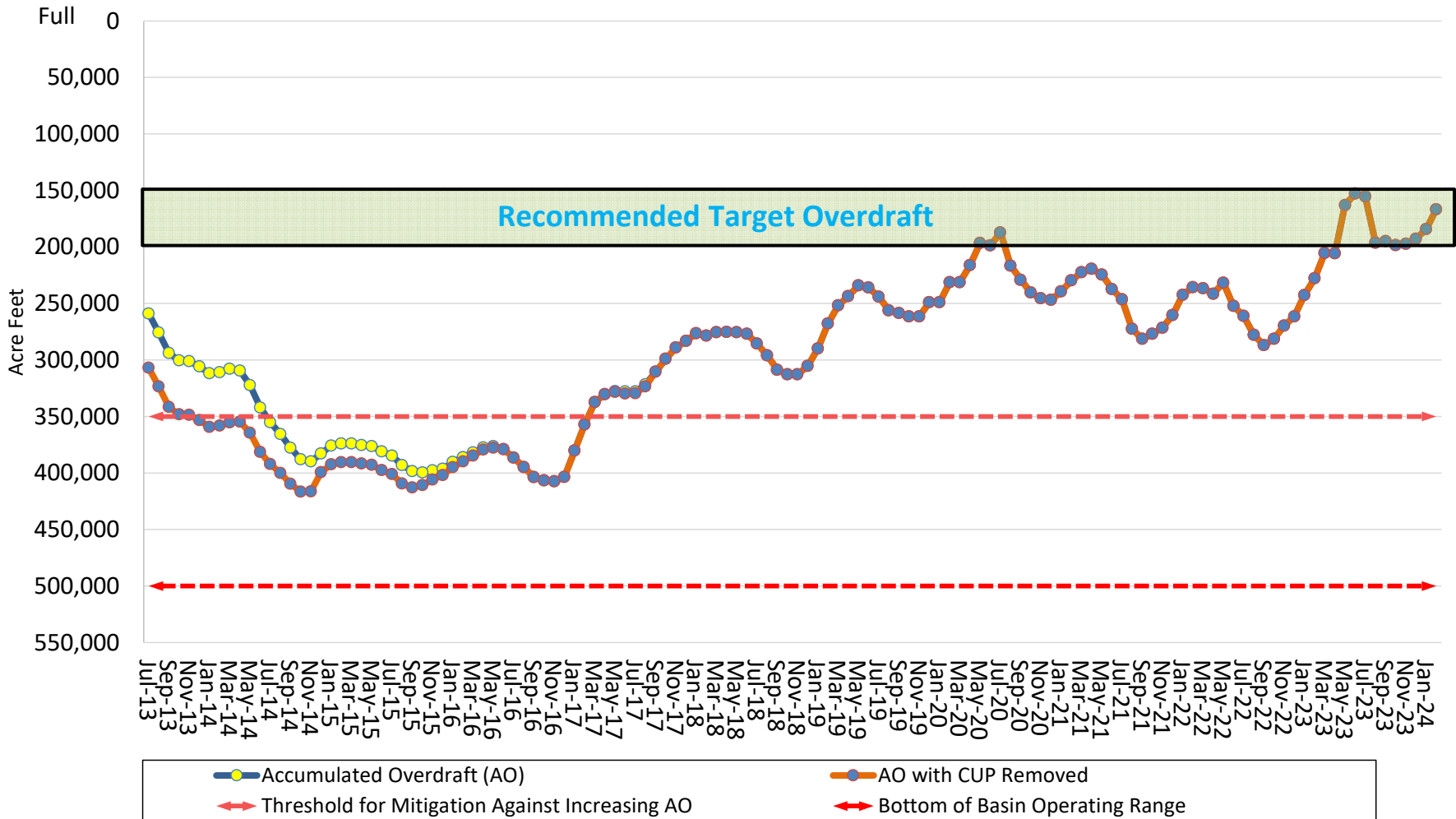
Reservoir Storage (Blue bar)
Historical Reservoir Storage (Red bar)

SWP Take Capacity = 0.593 MAF
 CRA Take Capacity = 0.182 MAF
 In Region Take Capacity = 0.635 MAF



prepared by the Municipal Water District of Orange County
 *Numbers are Subject to Change

Accumulated Overdraft of the OCWD Groundwater Basin as of February 2024

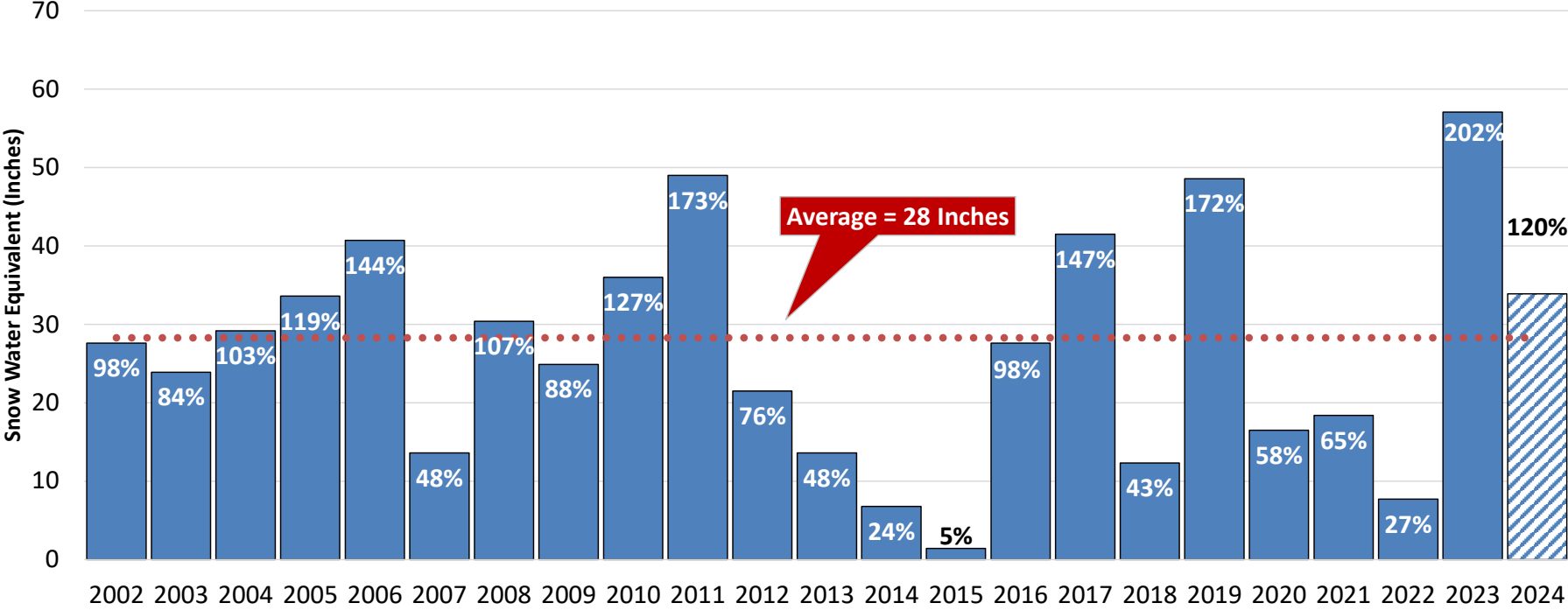


	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
AO (AF)	261,145	277,756	286,988	281,407	269,746	261,614	242,610	227,738	205,331	205,717	162,963	152,904
AO w/CUP removed (AF)	261,145	277,756	286,986	281,407	269,746	261,614	242,610	227,738	205,331	205,717	162,964	152,904
	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
AO (AF)	155,360	196,275	194,961	198,554	197,412	192,806	184,258	166,730				
AO w/CUP removed (AF)	155,360	196,275	194,961	198,554	197,412	192,806	184,258	166,730				

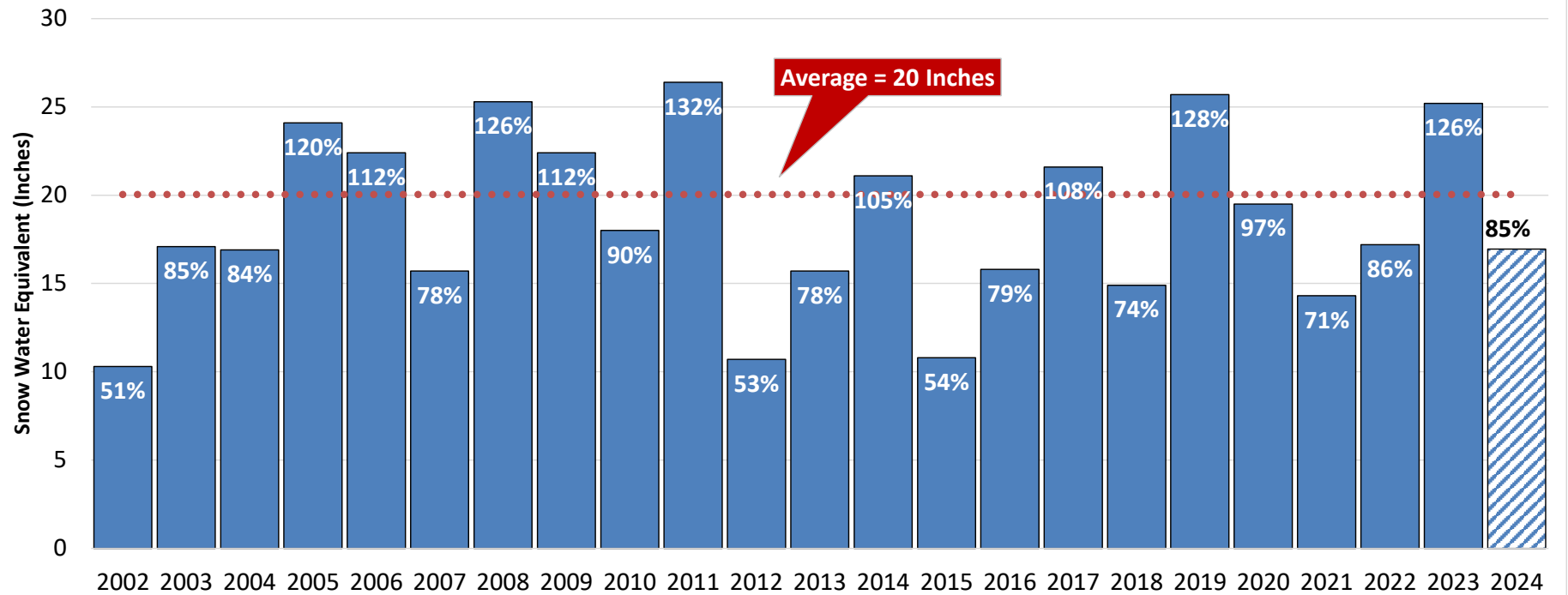
* Source ~ OCWD Monthly Board of Directors Packet, Water Resources Summary



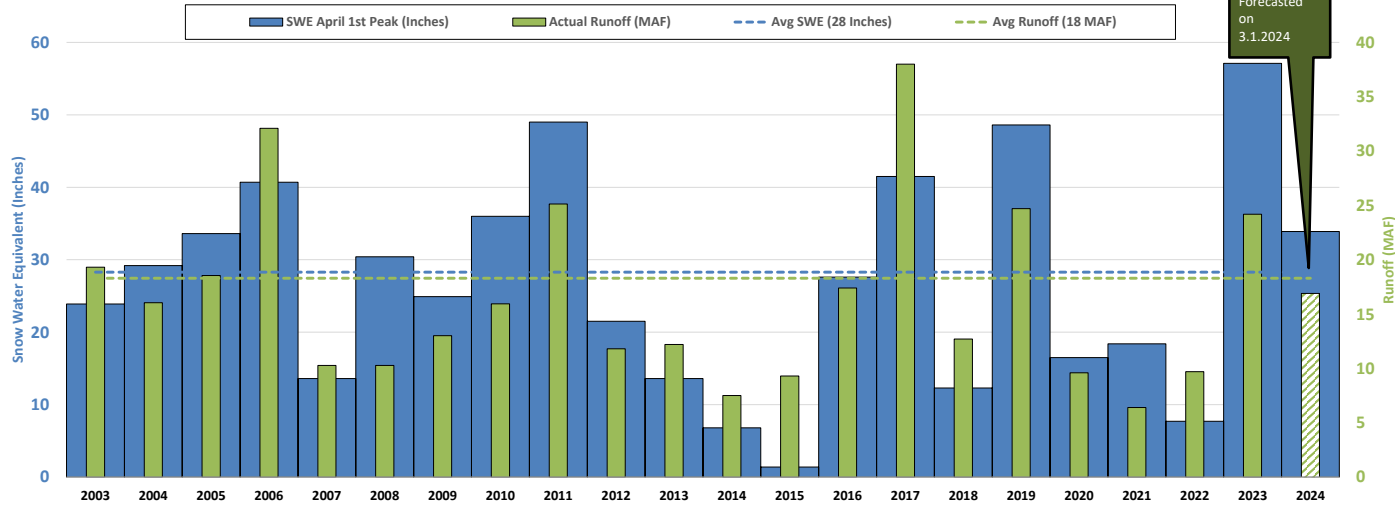
Historical Northern California April 1st Peak Snow Water Equivalent



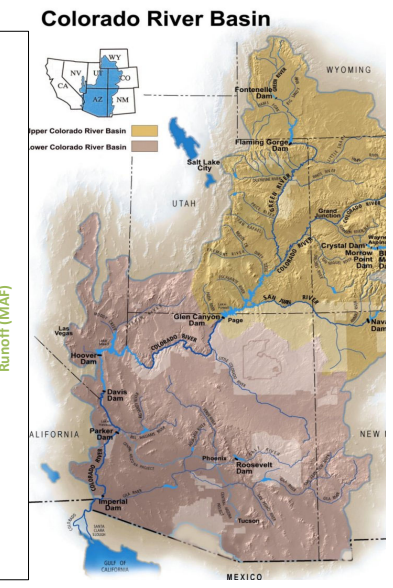
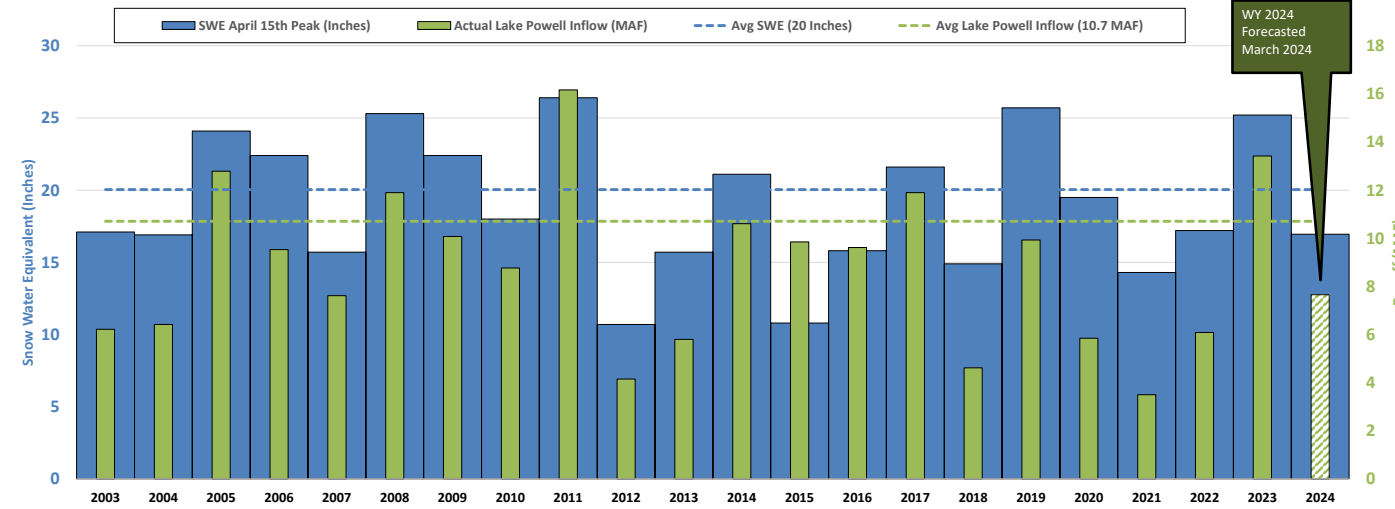
Historical Colorado Basin April 15th Peak Snow Water Equivalent



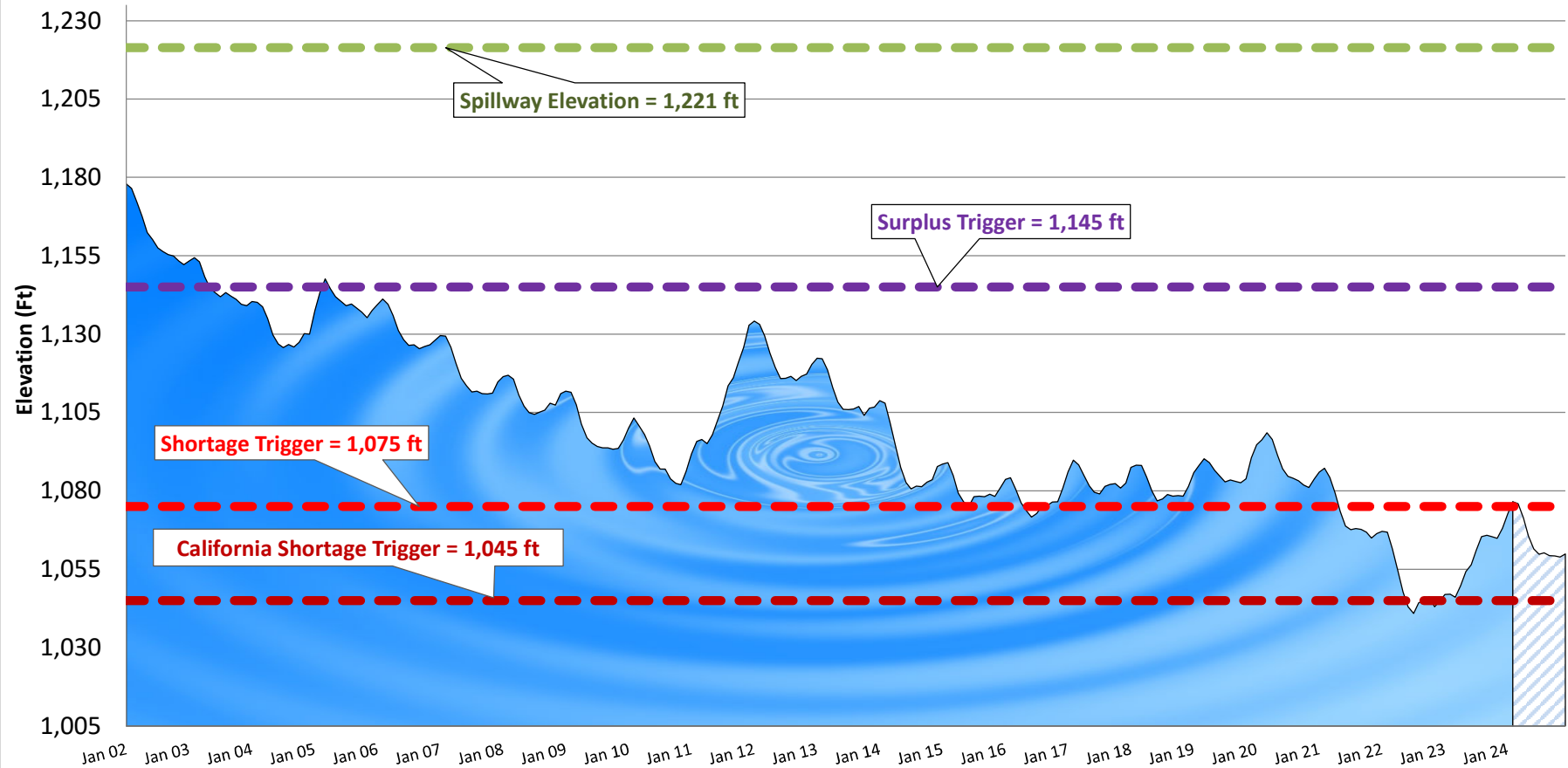
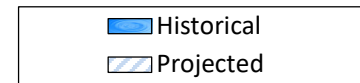
Northern California Historical Snow Water Equivalent (Inches) Vs Runoff (Million AF)



Colorado Historical Snow Water Equivalent (Inches) Vs Runoff (Million AF)

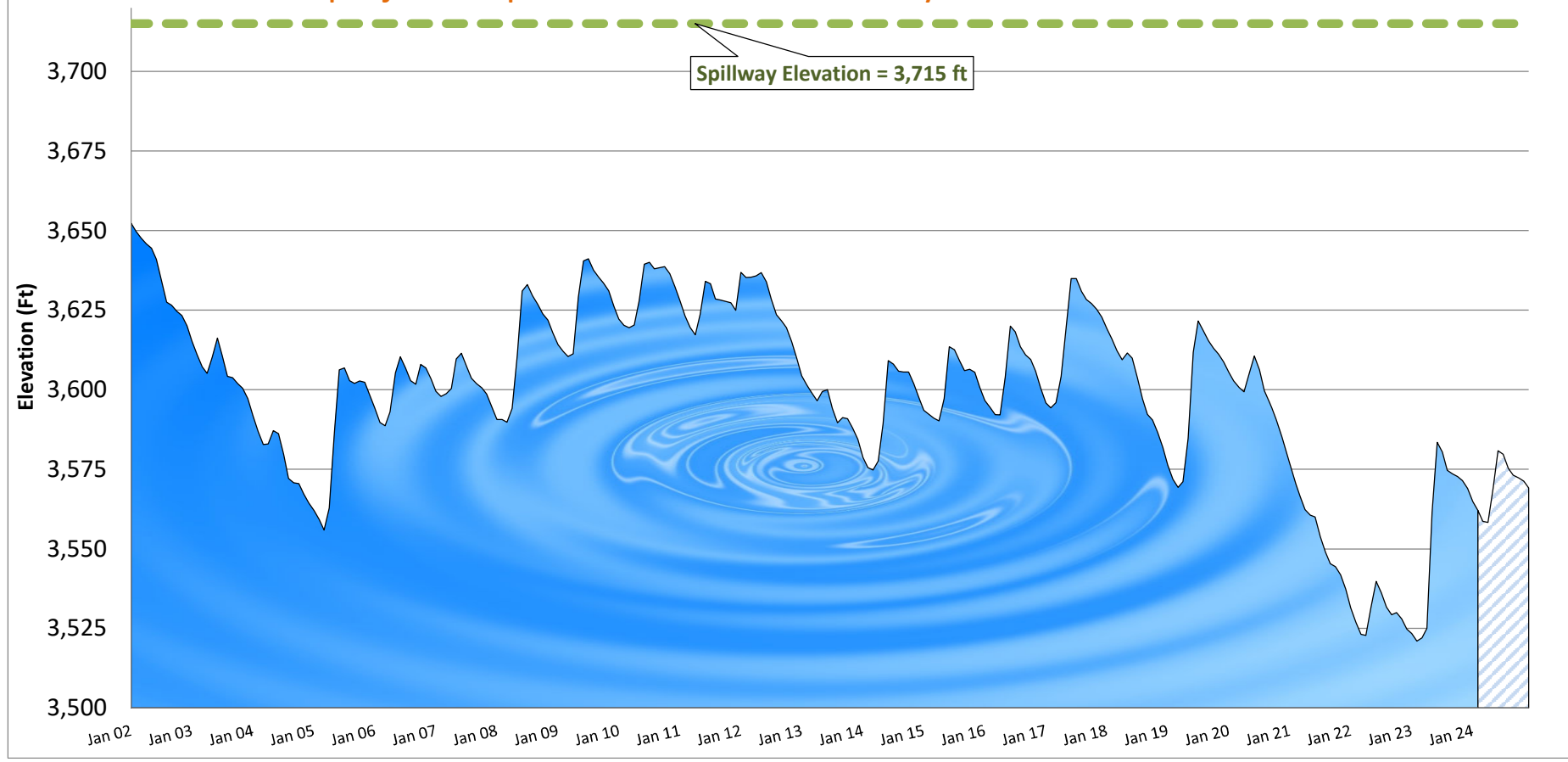


Lake Mead Levels: Historical and Projected projection per USBR 24-Month Study

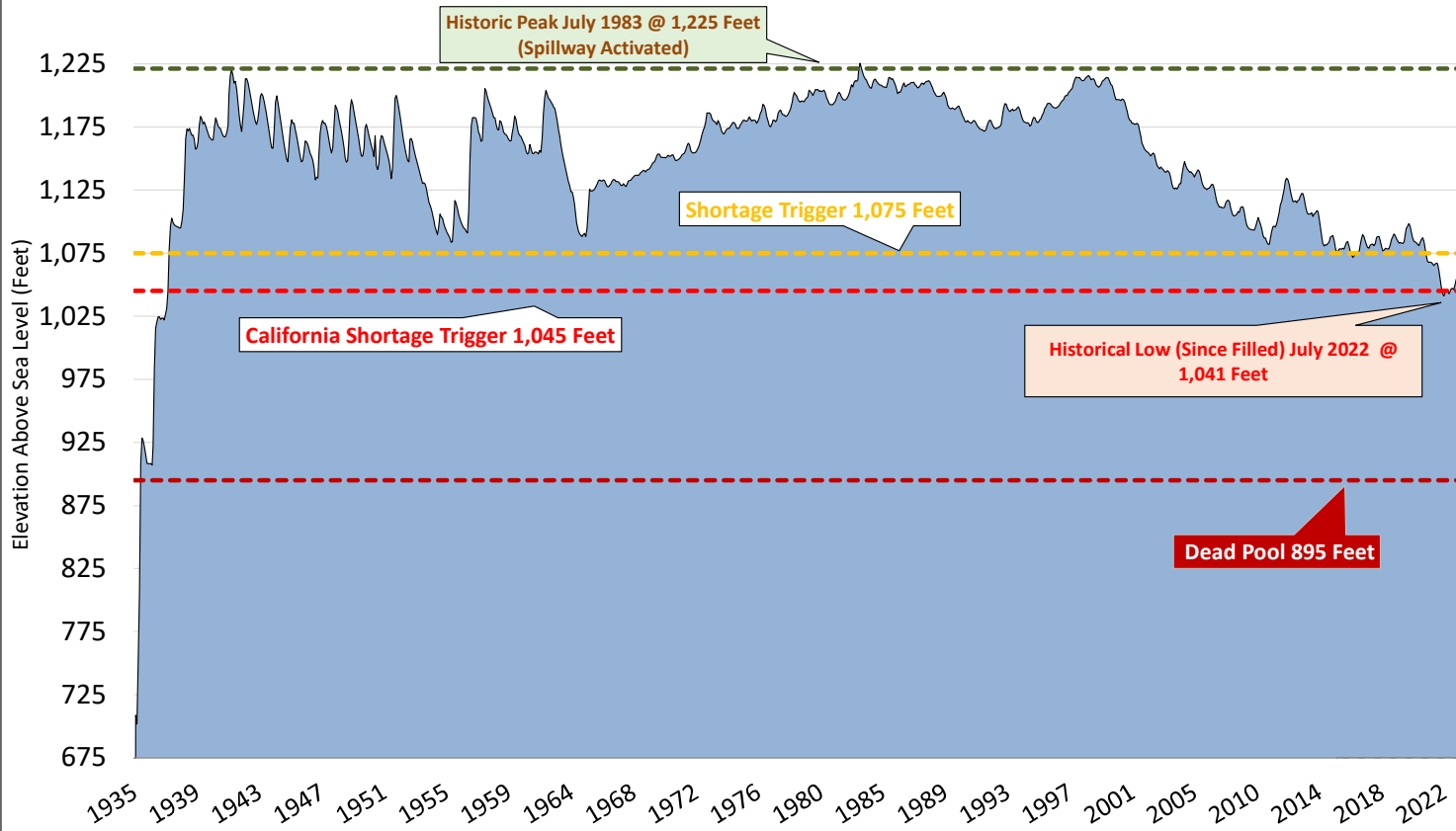


Lake Powell Levels: Historical and Projected projection per USBR 24-Month Study

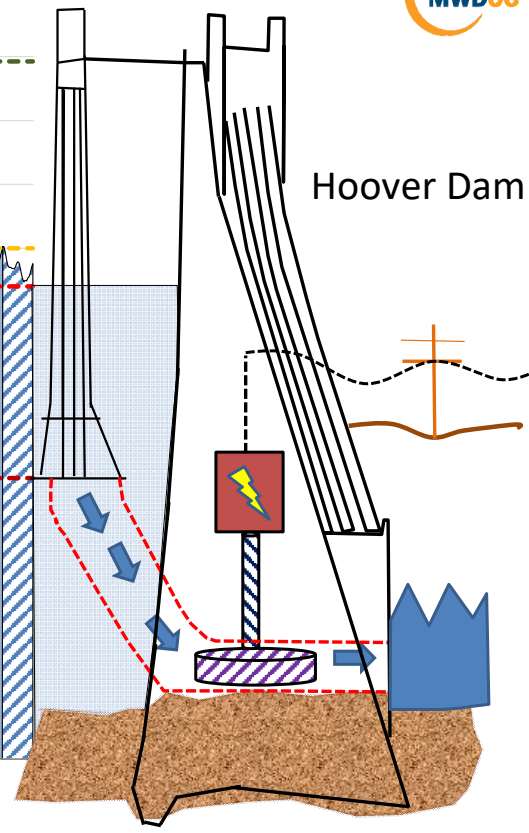
■ Historical □ Projected



Lake Mead Historical Water Elevation Level



Intake Tower



Hoover Dam

Lake Mead Storage Level

