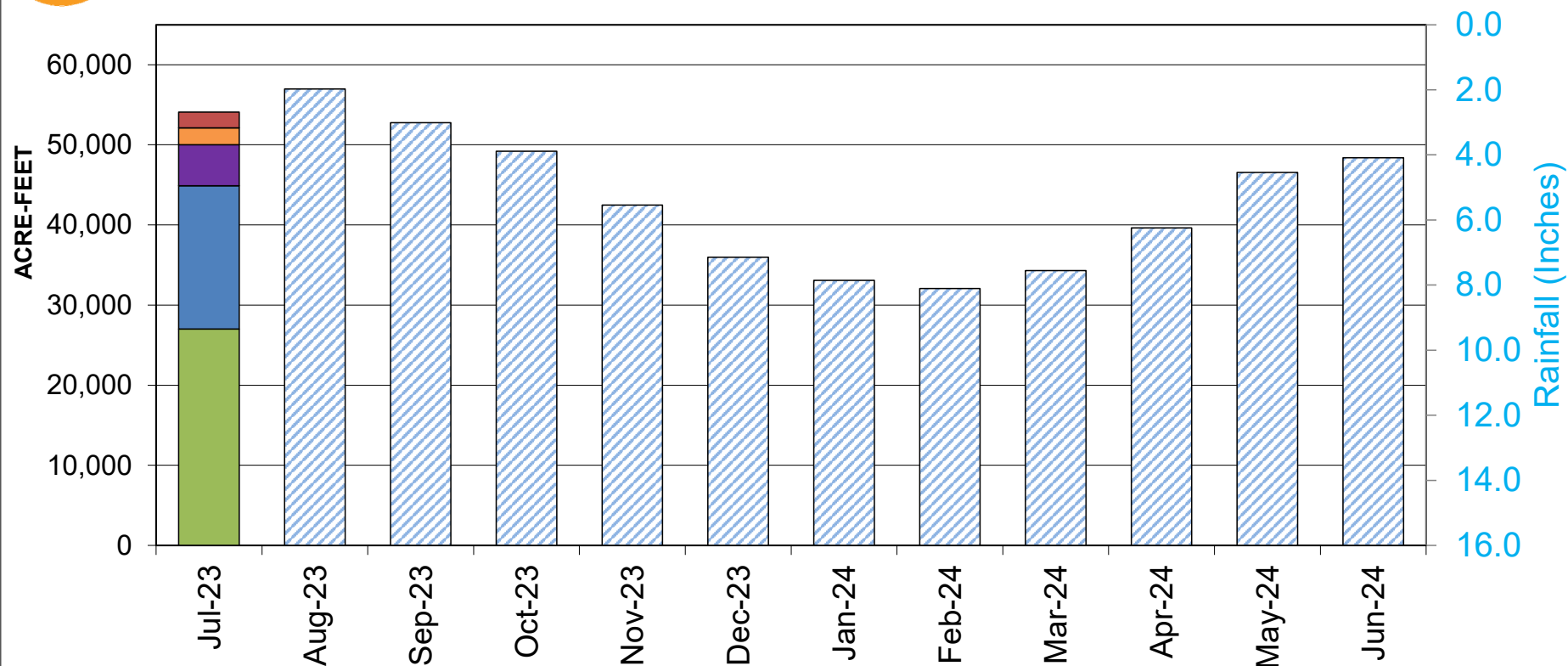




Fig. 1 OC Water Usage, Monthly by Supply with projection to end of fiscal year

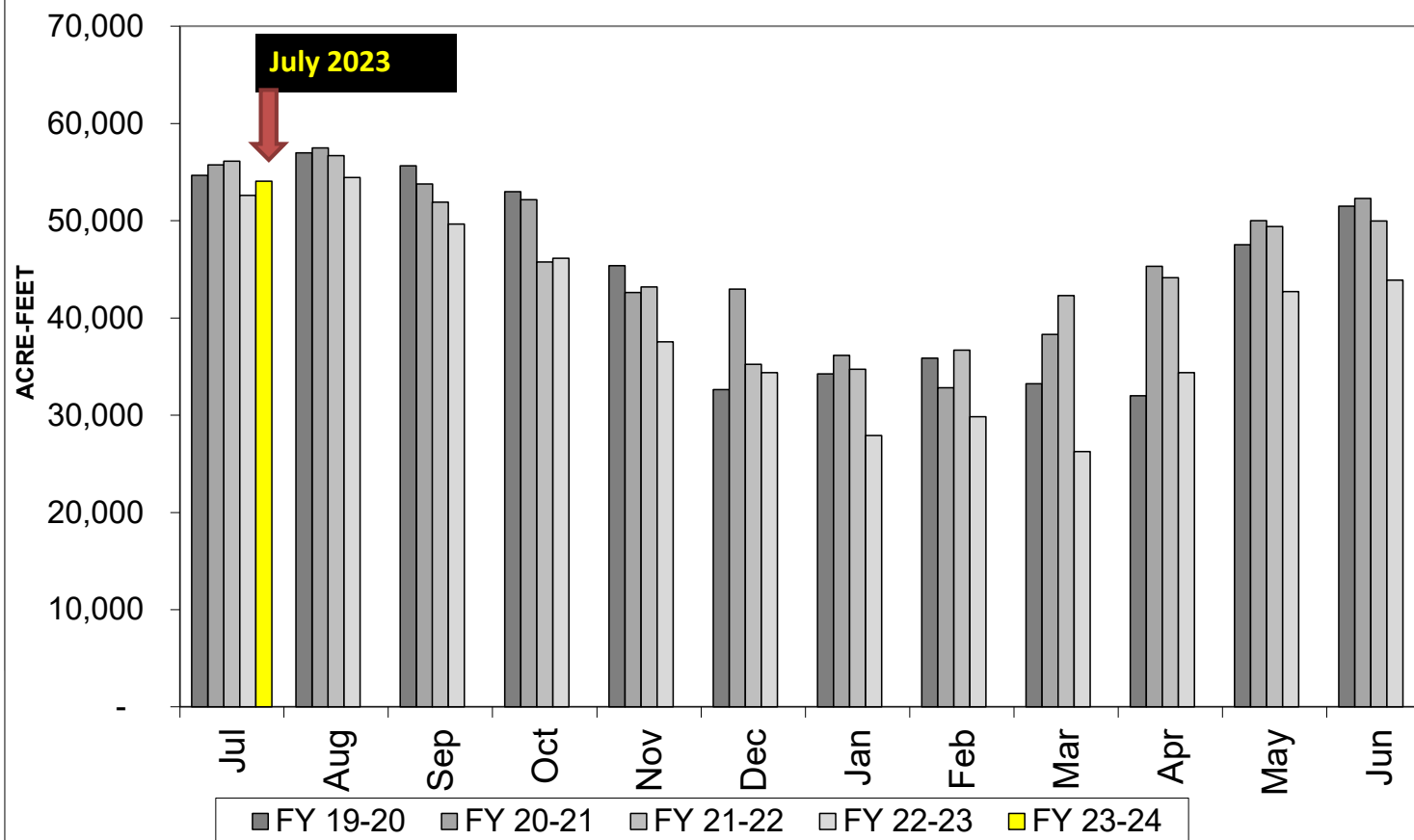
- Surface Water
- Recycled (Non Potable)
- projected [3]
- Rainfall
- Non-OCWD Groundwater
- Import [1]
- OCWD Basin [2]



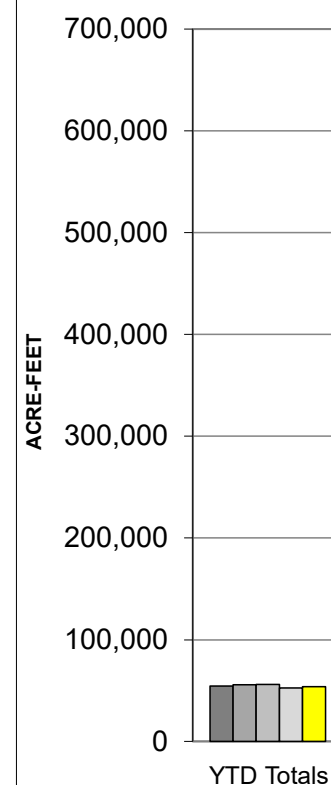
- [1] Imported water for consumptive use. Includes "In-Lieu" deliveries and CUP water extraction. Excludes "Direct Replenishment" deliveries of spreading water and deliveries into Irvine Lake.
- [2] GW for consumptive use only. Excludes In-Lieu water deliveries and CUP water extraction that are counted with Import. BPP in FY '23-24 is 85%.
- [3] MWDOC's estimate of monthly demand is based on the projected 5 Year historical retail water demand and historical monthly demand patterns.
- [4] Total water usage includes IRWD groundwater agricultural use and usage by non-retail water agencies.



Fig. 2 OC Monthly Water Usage [1]: Comparison to Last 4 Fiscal Years

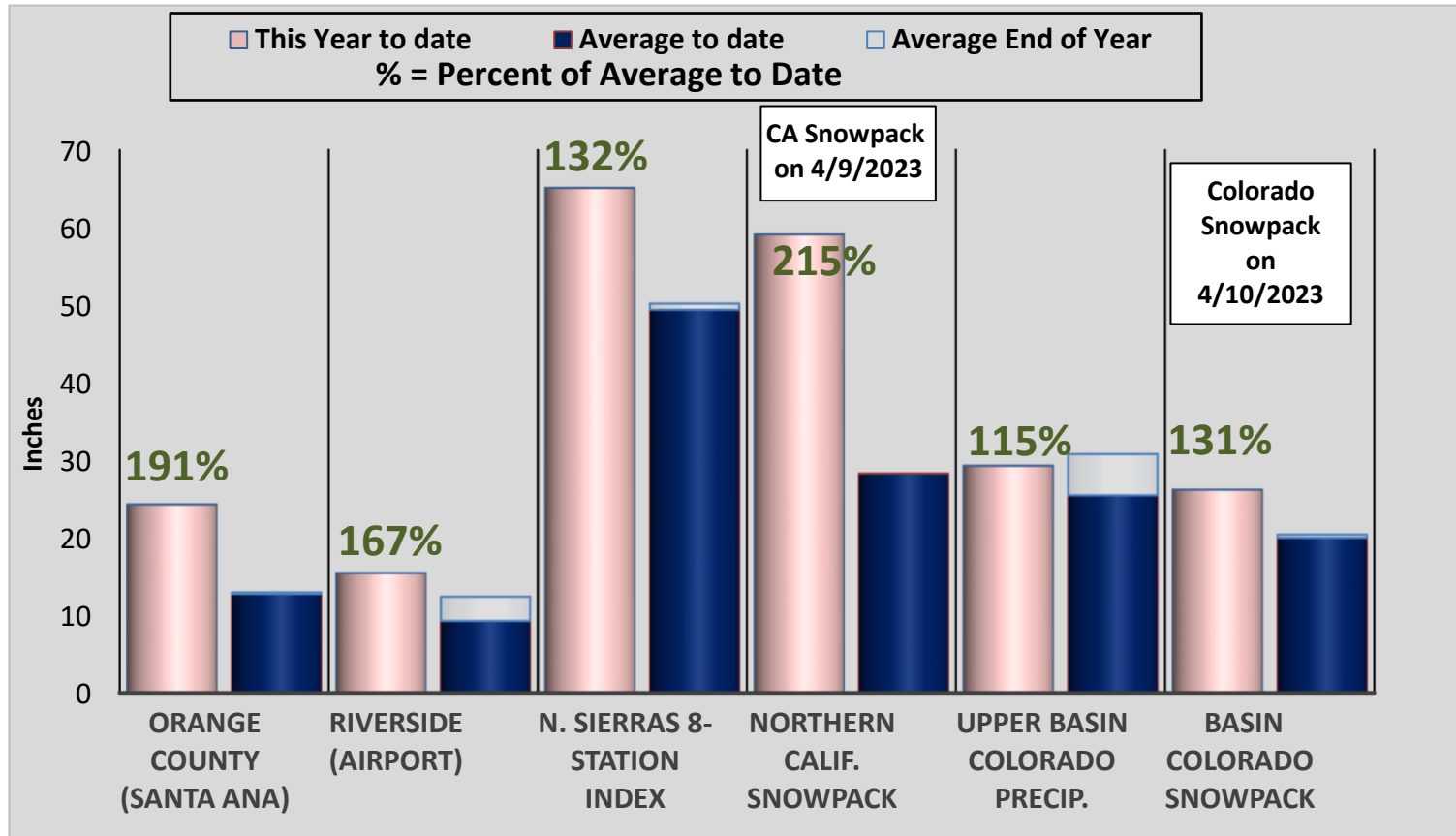


Partial Year Subtotals



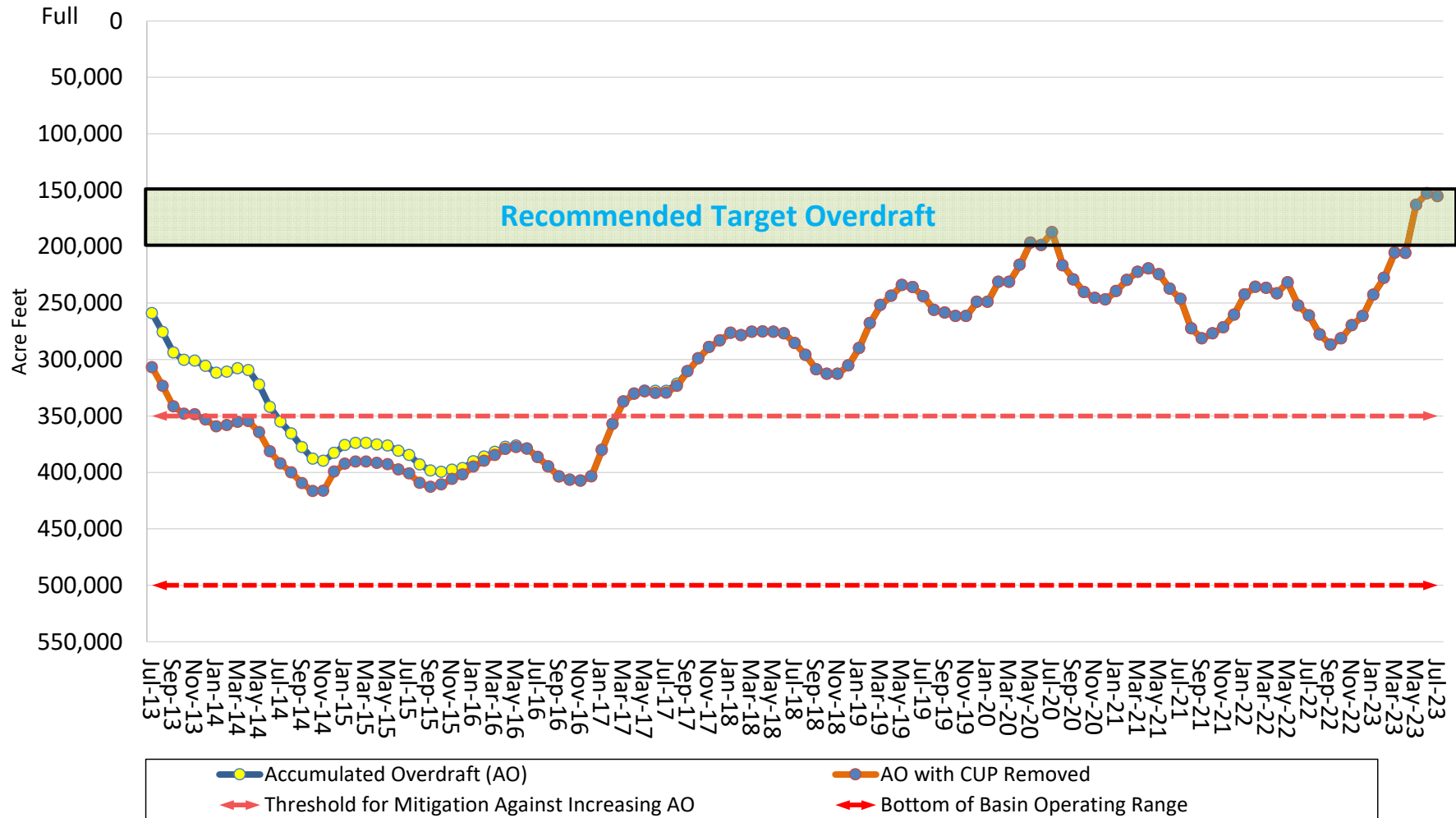
[1] Sum of Imported water for consumptive use (includes "In-Lieu" deliveries; excludes "Direct Replenishment" and "Barrier Replenishment") and Local water for consumptive use (includes recycled and non-potable water and excludes GWRS production). Recent months numbers include some estimation.

Accumulated Precipitation for the Oct.-Sep. water year, late of August 2023



* The date of maximum snowpack accumulation (April 1st in Northern Calif. , April 15th in the Upper Colorado Basin) is used for year to year comparison.

Accumulated Overdraft of the OCWD Groundwater Basin as of July 2023



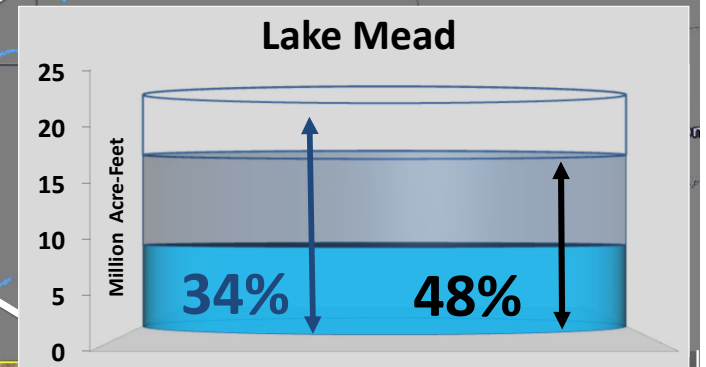
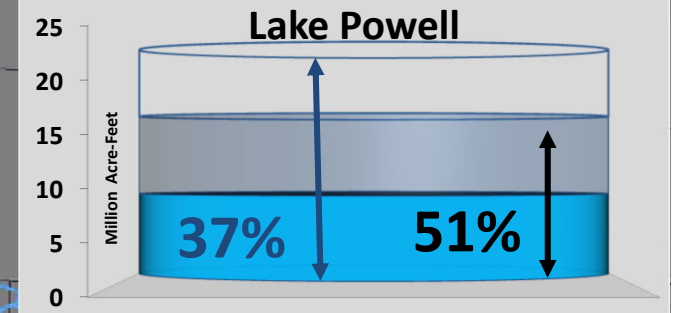
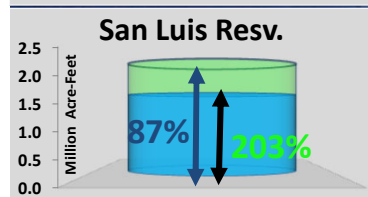
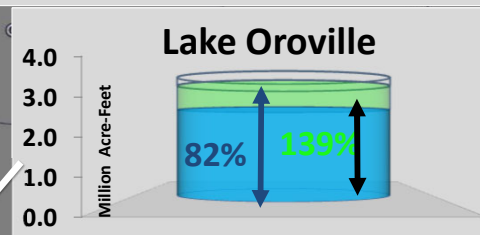
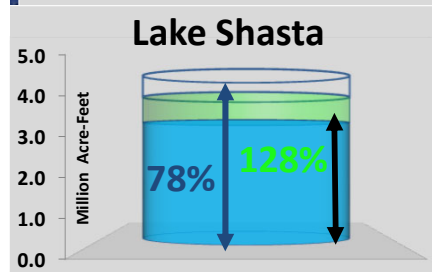
	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
AO (AF)	261,145	277,756	286,988	281,407	269,746	261,614	242,610	227,738	205,331	205,717	162,963	152,904
AO w/CUP removed (AF)	261,145	277,756	286,986	281,407	269,746	261,614	242,610	227,738	205,331	205,717	162,964	152,904
	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
AO (AF)	155,360											
AO w/CUP removed (AF)	155,360											

* Source ~ OCWD Monthly Board of Directors Packet, Water Resources Summary

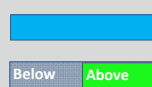


State Water Project, Colorado River, and MWD Reservoir Storage

as of August 29, 2023



Reservoir Storage
Historical Reservoir Storage



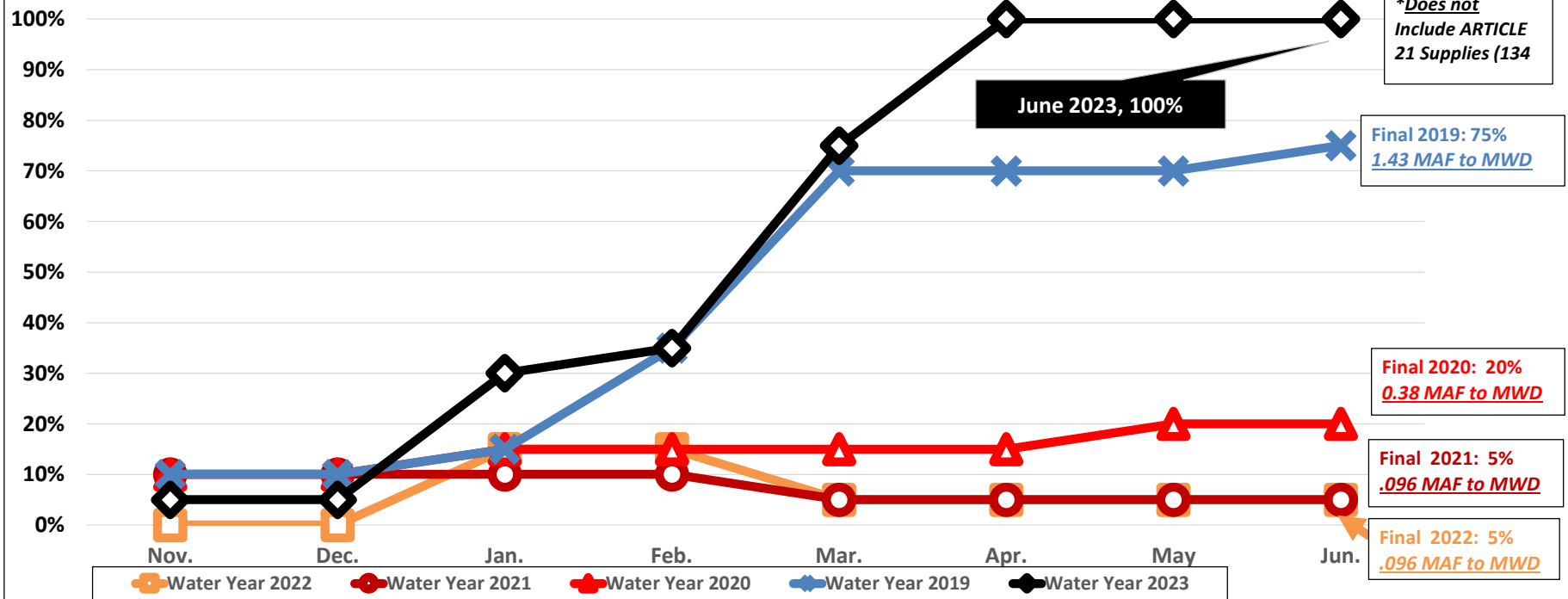
SWP Put Capacity = 0.621 MAF
CRA Put Capacity = 0.400 MAF
In Region Put Capacity = 0.563 MAF



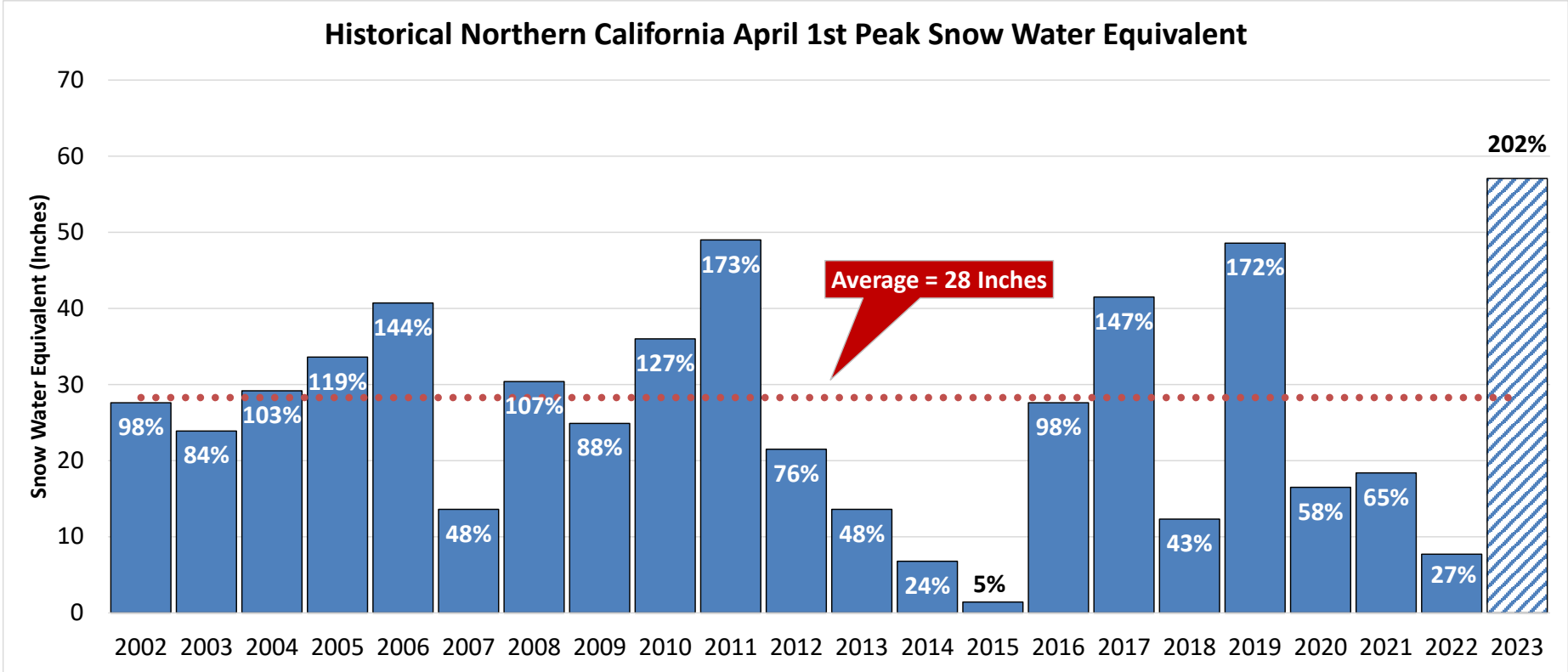
prepared by the Municipal Water District of Orange County
*Numbers are Subject to Change

SWP TABLE A ALLOCATION PERCENTAGE

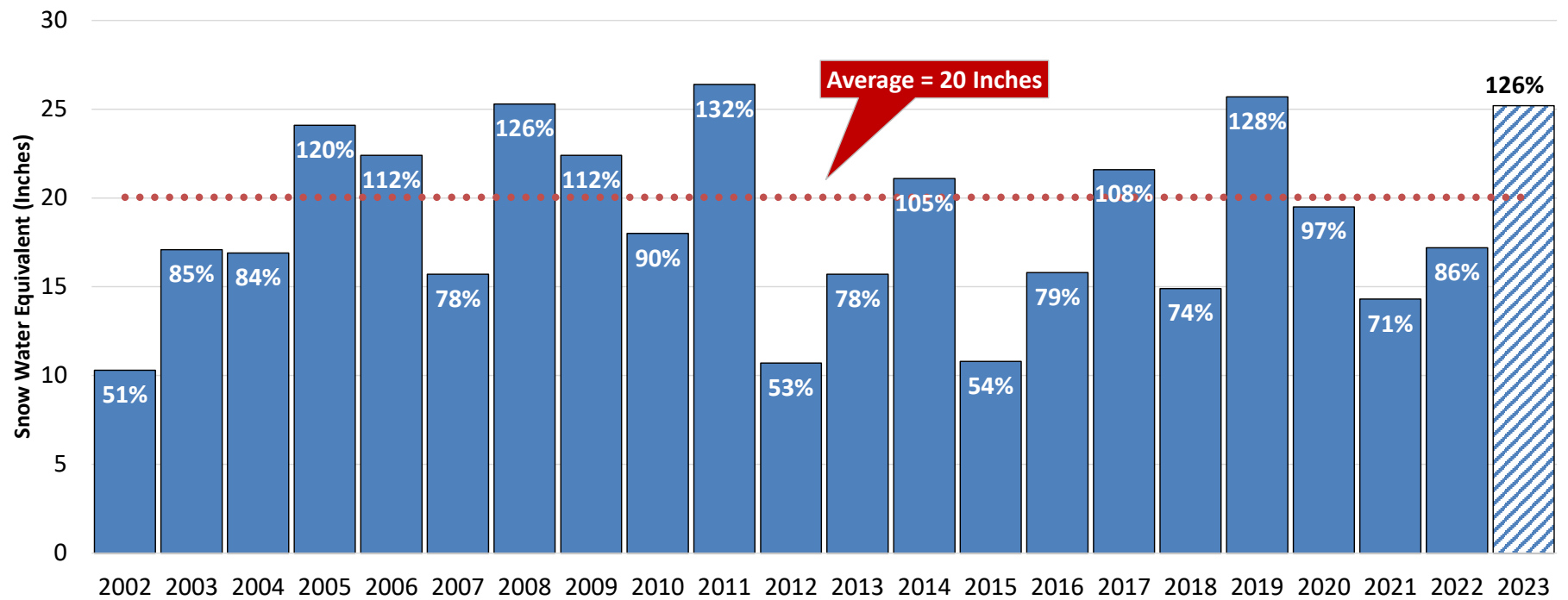
FOR STATE WATER PROJECT CONTRACTORS



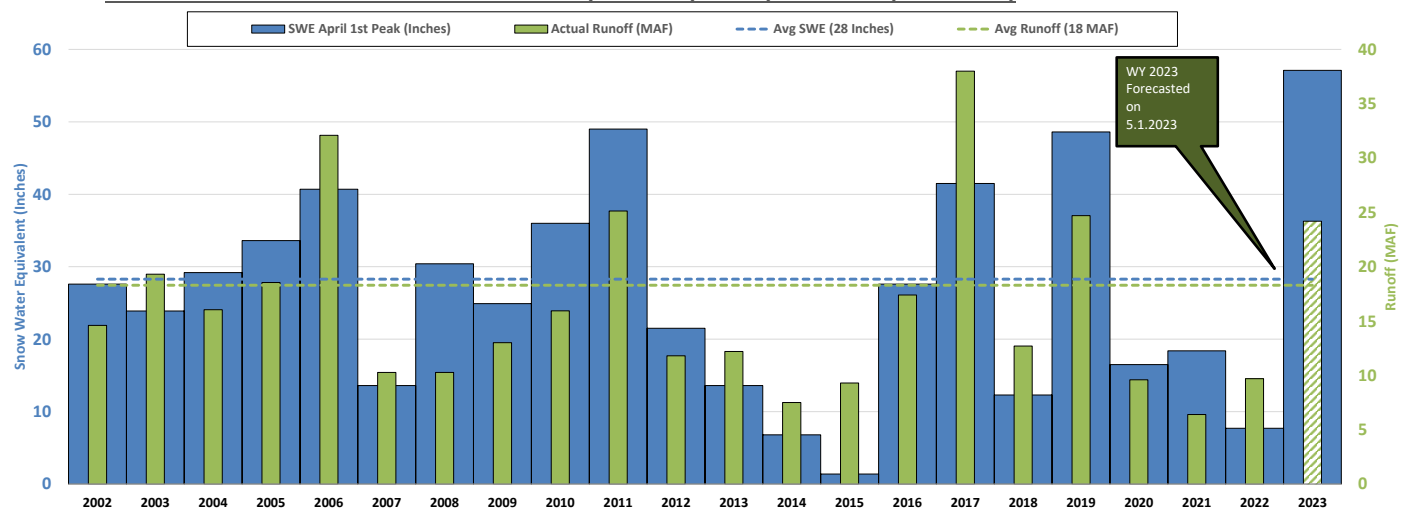
Historical Northern California April 1st Peak Snow Water Equivalent



Historical Colorado Basin April 15th Peak Snow Water Equivalent



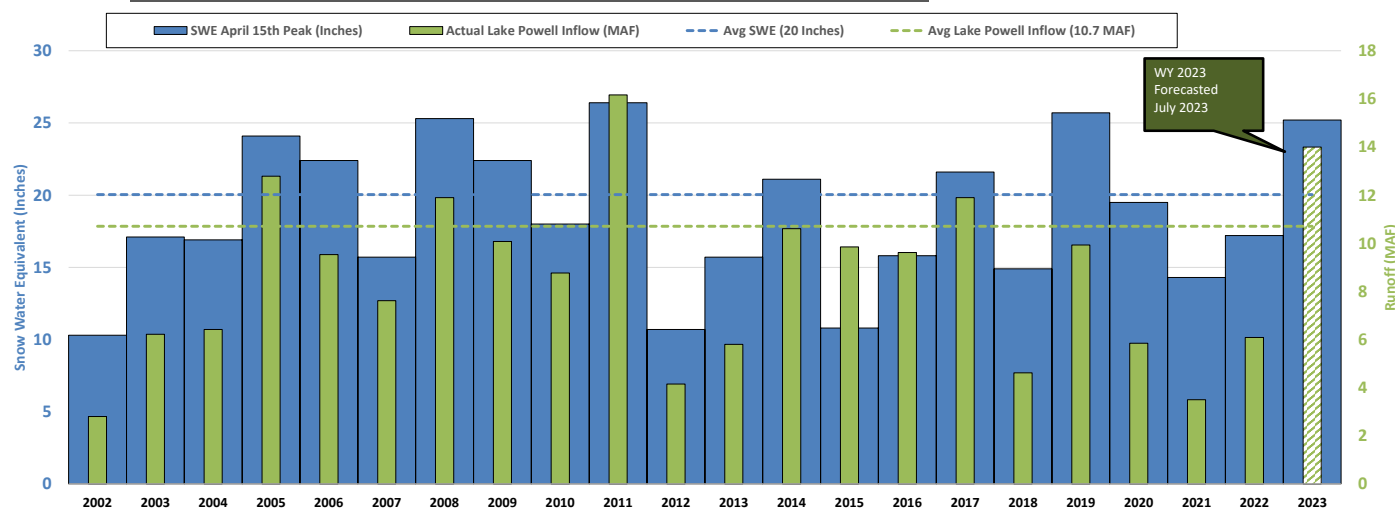
Northern California Historical Snow Water Equivalent (Inches) Vs Runoff (Million AF)



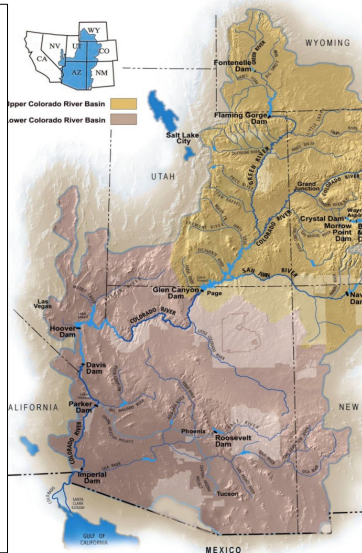
Sacramento River Basin



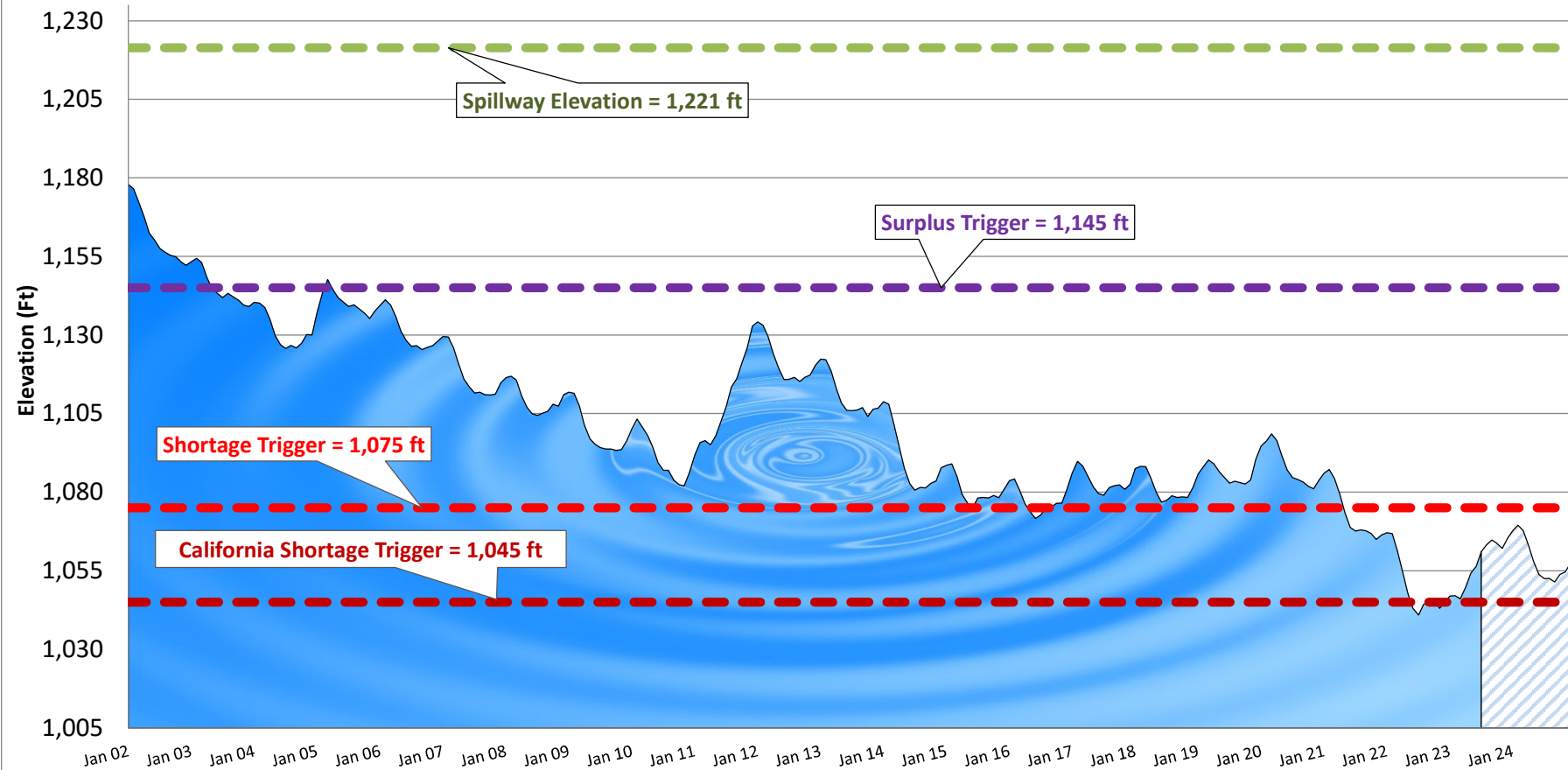
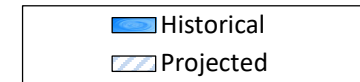
Colorado Historical Snow Water Equivalent (Inches) Vs Runoff (Million AF)



Colorado River Basin

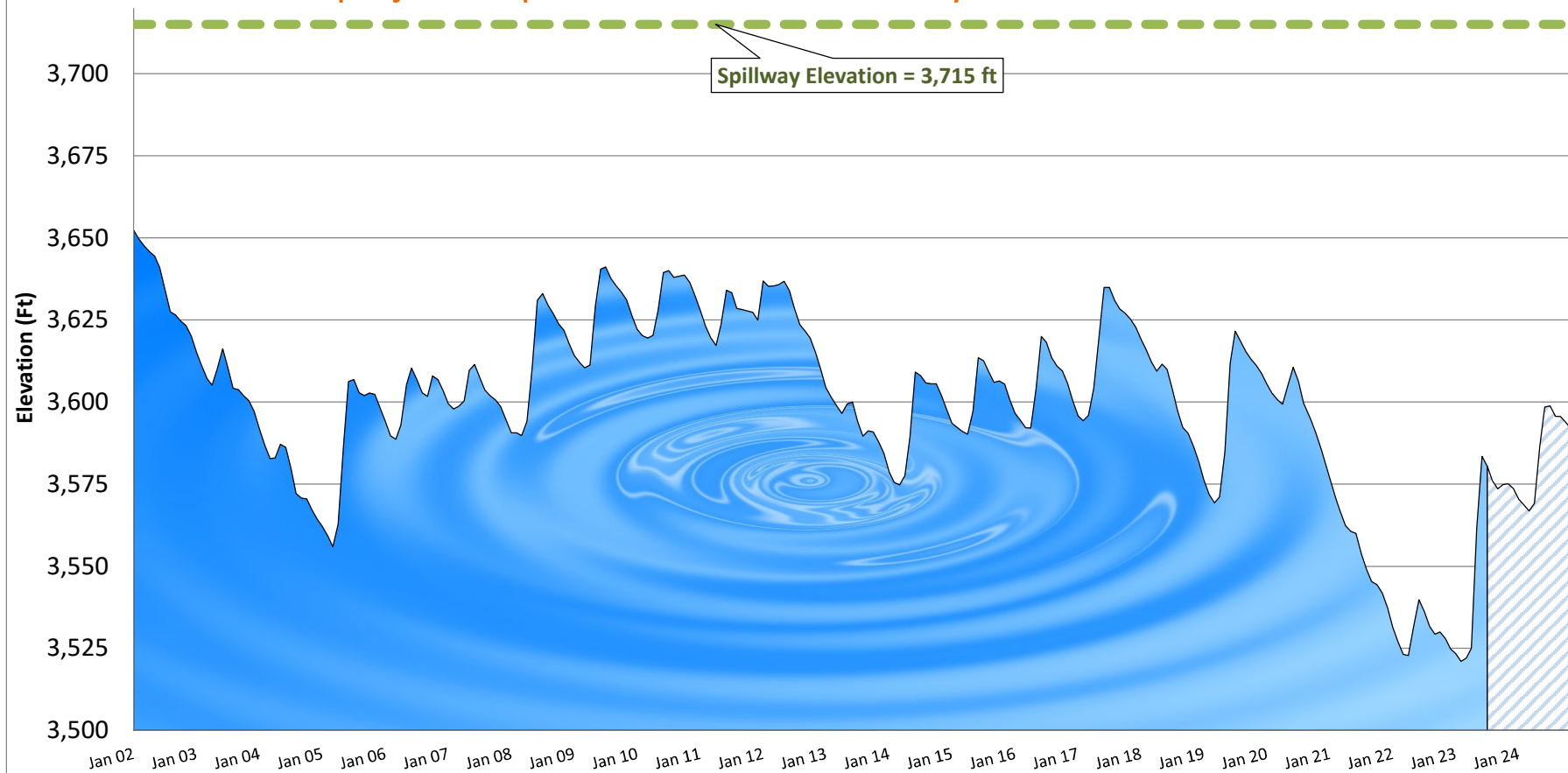


Lake Mead Levels: Historical and Projected projection per USBR 24-Month Study



Lake Powell Levels: Historical and Projected projection per USBR 24-Month Study

■ Historical □ Projected



Lake Mead Historical Water Elevation Level

