

MEETING OF THE BOARD OF DIRECTORS OF THE
MUNICIPAL WATER DISTRICT OF ORANGE COUNTY
Jointly with the
PLANNING & OPERATIONS COMMITTEE
March 6, 2023 8:30 a.m.

This meeting will be held in person. As a convenience for the public, the meeting may also be accessed by Zoom Webinar and will be available by either computer or telephone audio as indicated below. Because this is an in-person meeting and the Zoom component is not required, but rather is being offered as a convenience, if there are any technical issues during the meeting, this meeting will continue and will not be suspended.

Computer Audio: You can join the Zoom meeting by clicking on the following link:
<https://zoom.us/j/8828665300>

Telephone Audio: (669) 900 9128 fees may apply
(877) 853 5247 Toll-free
Webinar ID: 882 866 5300#

P&O Committee:

Director McVicker, Chair
Director Nederhood
Director Seckel

Staff: H.De La Torre, J. Berg, V. Osborn,
T. Dubuque, D. Micalizzi, H. Baez
T. Baca

Ex Officio Member: Director Yoo Schneider

MWDOC Committee meetings are noticed and held as joint meetings of the Committee and the entire Board of Directors and all members of the Board of Directors may attend and participate in the discussion. Each Committee has designated Committee members, and other members of the Board are designated alternate committee members. If less than a quorum of the full Board is in attendance, the Board meeting will be adjourned for lack of a quorum and the meeting will proceed as a meeting of the Committee with those Committee members and alternate members in attendance acting as the Committee.

ROLL CALL

PUBLIC COMMENTS - Public comments on agenda items and items under the jurisdiction of the Committee should be made at this time.

ITEMS RECEIVED TOO LATE TO BE AGENDIZED - Determine there is a need to take immediate action on item(s) and that the need for action came to the attention of the District subsequent to the posting of the Agenda. (Requires a unanimous vote of the Committee)

ITEMS DISTRIBUTED TO THE BOARD LESS THAN 72 HOURS PRIOR TO MEETING -- Pursuant to Government Code section 54957.5, non-exempt public records that relate to open session agenda items and are distributed to a majority of the Board less than seventy-two (72) hours prior to the meeting will be available for public inspection in the lobby of the District's business office located at 18700 Ward Street, Fountain Valley, California 92708, during regular business hours. When practical, these public records will also be made available on the District's Internet Web site, accessible at <http://www.mwdoc.com>.

PRESENTATION ITEM

1. PRESENTATION BY CAROLYN EMERY REGARDING LAFCO MUNICIPAL SERVICES REVIEW PROCESS

ACTION ITEMS

2. CALIFORNIA SPECIAL DISTRICTS ASSOCIATION (CSDA) 2024-2026 BOARD OF DIRECTORS CALL FOR NOMINATIONS – SOUTHERN NETWORK REGION, SEAT C
3. WEROC EOC 100% DESIGN UPDATE AND NEXT STEPS
4. APPROVAL OF RESOLUTION DESIGNATING AUTHORIZED AGENTS FOR FY21 GRANT TRANSFER AGREEMENTS FOR HOMELAND SECURITY GRANTS AND EXECUTION OF TRANSFER AGREEMENT (\$20,000 AWARD FOR 800MHZ HANDHELD RADIOS)

INFORMATION ITEMS (The following items are for informational purposes only – background information is included in the packet. Discussion is not necessary unless requested by a Director.)

5. WATER SUPPLY ALLOCATION PLANNING UPDATE (ORAL REPORT)
6. SOLE SOURCE CONTRACT WITH PAUL BROWN
7. 2023 WATER POLICY FORUM & DINNER SCHEDULE
8. STATUS REPORTS
 - a. Ongoing MWDOC Reliability and Engineering/Planning Projects
 - b. WEROC
 - c. Water Use Efficiency Projects
 - d. Public and Government Affairs
9. REVIEW OF ISSUES RELATED TO PLANNING OR ENGINEERING PROJECTS, WEROC, WATER USE EFFICIENCY, FACILITY AND EQUIPMENT MAINTENANCE, WATER STORAGE, WATER QUALITY, CONJUNCTIVE USE PROGRAMS, EDUCATION, PUBLIC AFFAIRS PROGRAMS AND EVENTS, PUBLIC INFORMATION PROJECTS, PUBLIC INFORMATION CONSULTANTS, DISTRICT FACILITIES, and MEMBER-AGENCY RELATIONS

ADJOURNMENT

NOTE: At the discretion of the Committee, all items appearing on this agenda, whether or not expressly listed for action, may be deliberated, and may be subject to action by the Committee. On those items designated for Board action, the Committee reviews the items and makes a recommendation for final action to the full Board of Directors; final action will be taken by the Board of Directors. Agendas for Committee and Board meetings may be obtained from the District Secretary. Members of the public are advised that the Board consideration process includes consideration of each agenda item by one or more Committees indicated on the Board Action Sheet. Attendance at Committee meetings and the Board meeting considering an item consequently is advised.


Accommodations for the Disabled. Any person may make a request for a disability-related modification or accommodation needed for that person to be able to participate in the public meeting by telephoning Maribeth Goldsby, District Secretary, at (714) 963-3058, or writing to Municipal Water District of Orange County at P.O. Box 20895, Fountain Valley, CA 92728. Requests must specify the nature of the disability and the type of accommodation requested. A telephone number or other contact information should be included so that District staff may discuss appropriate arrangements. Persons requesting a disability-related accommodation should make the request with adequate time before the meeting for the District to provide the requested accommodation.




ORANGE COUNTY LOCAL AGENCY FORMATION COMMISSION

"Overview of Municipal Service Review(MSR) Process"

MWDOC Planning and Operations Committee
March 6, 2023



Meeting Highlights

- **Overview of MSR Requirement**
- **OCWD Application**
- **MSR Process Overview**
- **Participation of Subject and Affected Agencies**
- **Q&A**

MSR Statute (Government Code §56430)

- ▶ Requires LAFCO to conduct a review of municipal services, in conjunction with agency sphere review and update, every five years.
- ▶ OC LAFCO has conducted three cycles of MSRs and fourth cycle currently underway.
- ▶ OC LAFCO MSR schedule includes timeline for 34 cities and 34 special districts.
- ▶ MSR schedule may be adjusted to meet other project statutory timelines.

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MSR Process for OCWD and MWDOC

- ▶ MWDOC
 - *Conducted in 2020 and determinations approved by the Commission on September 9, 2020.*
- ▶ OCWD
 - *MSR process scheduled to begin in 2023 and can take up to one year to conduct.*

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OCWD Application

- ▶ OCWD filed an application in October 2022 for conducting of focus MSR involving feasibility assessment of consolidation of OCWD and MWDOC.
- ▶ OC LAFCO required the conducting of the mandated MSR and sphere review in part to OCWD's application.
- ▶ Is not an application for consolidation.
- ▶ MSR report will include recommendation involving statute determinations.

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MSR Process Overview

ACTION	TIMELINE	STATUS
RFP process to engage consultant to conduct MSR: <ul style="list-style-type: none"> ▪ Development of scope. ▪ Release of RFP through OC LAFCO consultant list. ▪ Staff selection of consultant. 	January – March 2023	Underway
Commission consideration of contract award.	April 12, 2023	Not started.
MSR Kickoff	May 1, 2023	Not started.
Notification of MSR Process to subject/affected agencies.	TBD	
Release of Public and Final DRAFT MSRs	TBD	



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Participation of Subject/Affected Agencies

- ▶ OC LAFCO presentation to MWDOC Planning and Operations Committee – March 6.
- ▶ Engagement of MWDOC, OCWD and other agencies during data collection process.
- ▶ Public Review Draft of the MSR will include a 30-day review and comment period. During this time, agencies and interested parties may submit written comments.



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Participation of Subject/Affected Agencies

- ▶ Final Draft MSR will be released no less than seven days prior to the Commission consideration of the MSR. During this time, agencies and interested parties may submit written comments.
- ▶ Agencies and interested parties may provide written or oral comments at the Commission regular meetings during public comments or when MSR is agendized.
- ▶ Agencies and interested parties may provide written comments for distribution to Commissioners.



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MSR Public Hearing

Commission will consider:

1. Receive and file of the MSR.
2. Adoption of statute determinations for MSR and SOI.
3. Other matters as deemed warranted by the Commission.



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Questions and Answers?



Carolyn Emery
Executive Officer
cemery@oclafco.org

Office:
2677 N. Main Street
Suite 1050
Santa Ana, CA 92705
(714) 640-5100

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ACTION ITEM
March 15, 2023

TO: Board of Directors

FROM: **Planning and Operations Committee**
(Directors McVicker, Nederhood, and Seckel)

Harvey De La Torre
Interim General Manager

Staff Contact: Heather Baez

**SUBJECT: CALIFORNIA SPECIAL DISTRICTS ASSOCIATION (CSDA) 2024-2026
BOARD OF DIRECTORS CALL FOR NOMINATIONS – SOUTHERN
NETWORK REGION, SEAT C**

STAFF RECOMMENDATION

Staff recommends the Board of Directors discuss and determine if a member of the MWDOC Board of Directors would like to be nominated and run for the CSDA Board of Directors Southern Network, Seat C.

COMMITTEE RECOMMENDATION

Committee recommends (To be determined at Committee Meeting)

SUMMARY

An 18-member Board of Directors elected from its six geographical networks governs CSDA. Each of the six networks (Northern, Sierra, Bay Area, Central, Coastal and Southern) have three seats on the board with staggered three-year terms. Candidates must be affiliated with an independent special district that is a CSDA Regular Member in good standing located within the geographic network they seek to represent.

Budgeted (Y/N): n/a	Budgeted amount: n/a	Core X	Choice __
Action item amount: None		Line item:	
Fiscal Impact (explain if unbudgeted):			

CSDA is conducting a Call for Nominations for Seat C. Arlene Schafer, Director for the Costa Mesa Sanitary District, currently represents the Southern Network Seat C. She has expressed her intention to run for reelection.

The CSDA Board of Directors is the governing body responsible for all policy decisions related to CSDA's member services, legislative advocacy, education and resources. The Board of Directors is crucial to the operation of the association and to the representation of the common interests of all California's special districts before the Legislature and the state administration.

Commitment and Expectations:

- Attend all Board meetings, held every other month at the CSDA office in Sacramento.
- Participate on at least one committee, meets 3-5 times a year at the CSDA office in Sacramento.

(CSDA reimburses Directors for their related expenses for Board and committee meetings as outlined in Board policy).

- Attend CSDA's two annual events: Special Districts Legislative Days (held in the spring) and the CSDA Annual Conference (held in the fall).
- Complete all four modules of CSDA's Special District Leadership Academy within two years.

(CSDA does not reimburse for expenses for the two conferences or the Academy classes even if a Board or committee meeting is held in conjunction with the events).

Nomination Procedure:

Any Regular Member in good standing is eligible to nominate one person, a board member or managerial employee (as defined by that district's Board of Directors) for election to the CSDA Board of Directors. A copy of the member district's resolution or minute action along with the Nomination Form and Candidate Information Sheet must accompany the nomination.

Deadline for receiving nomination applications is April 17, 2023.

Nominations and supporting documentation will be accepted by mail and email. Nominees will receive a Candidate's Packet in the mail. The packet will include campaign guidelines.

CSDA will begin electronic voting on June 5, 2023. All votes must be received through the system no later than 5:00 p.m. July 14, 2023. The successful candidates will be notified no later than July 18, 2023. All selected Board Members will be introduced at the Annual Conference in Monterrey, CA in August 2023.

BOARD OPTIONS

Option #1

- Discuss and determine if a member of the MWDOC Board would like to run for the CSDA Board, Southern Network, Seat C.

Fiscal Impact: Travel costs associated with attending the CSDA Board meetings in Sacramento

Business Analysis: CSDA provides a strong voice for special districts in Sacramento and throughout California. Serving on their Board of Directors would provide MWDOC with a direct voice for special districts in our region.

Option #2

- Take no action

Fiscal Impact: None

Business Analysis: MWDOC would not have an opportunity to have a Board member on the CSDA Board.

STAFF RECOMMENDATION

Option #1

Attached:

CSDA Nomination Form
CSDA Candidate Information Sheet



**California Special
Districts Association**
Districts Stronger Together

2023 CSDA BOARD CANDIDATE INFORMATION SHEET

The following information **MUST** accompany your nomination form and Resolution/minute order:

Name: _____

District/Company: _____

Title: _____

Elected/Appointed/Staff: _____

Length of Service with District: _____

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

2. Have you ever been associated with any other state-wide associations (CSAC, ACWA, League, etc.):

3. List local government involvement (such as LAFCo, Association of Governments, etc.):

4. List civic organization involvement:

****Candidate Statement – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. Any statements received in the CSDA office after the nomination deadlines will not be included with the ballot.**



**California Special
Districts Association**
Districts Stronger Together

2023 BOARD OF DIRECTORS NOMINATION FORM

Name of Candidate: _____

District: _____

Mailing Address: _____

Network: _____ (see map)

Telephone: _____

(PLEASE BE SURE THE PHONE NUMBER IS ONE WHERE WE CAN REACH THE CANDIDATE)

Fax: _____

E-mail: _____

Nominated by (optional): _____

**Return this form, a Board resolution/minute action supporting the candidate, and
Candidate Information Sheet by mail or email to:**

CSDA
Attn: Amber Phelen
1112 I Street, Suite 200
Sacramento, CA 95814
(877) 924-2732

amberp@csda.net

DEADLINE FOR RECEIVING NOMINATIONS:

Northern, Sierra, Coastal and Southern Networks: **April 6, 2023 at 5:00 p.m.**

Bay Area and Central Networks: **April 17, 2023 at 5:00 p.m.**



ACTION ITEM

March 15, 2023

TO: Board of Directors

FROM: **Planning & Operations Committee**
(Directors McVicker, Nederhood and Seckel)

Harvey De La Torre, Interim General Manager

Staff Contact: Vicki Osborn

SUBJECT: WEROC EOC 100% DESIGN UPDATE AND NEXT STEPS

STAFF RECOMMENDATION

Seek the Board's approval to use of up to \$500,000 of available reserve funding, approved by the Board on June 15, 2022 for the federal 25% local match, to purchase a mobile EOC/Command Vehicle; and not move forward with the construction of the WEROC EOC project at the ETWD site.

COMMITTEE RECOMMENDATION

Committee recommends (To be determined at Committee Meeting)

SUMMARY

In April 2021, the MWDOC Board directed staff to work with El Toro Water District (ETWD) and the design consultant Brady and Associates to refine the cost estimates associated with the WEROC Emergency Operations Center (EOC) project. Direction from the April 2021 Board approval was for staff to move forward with determination of the design costs of the EOC as the initial step forward, and not a final commitment.

The Board directed staff to provide an update once the 30% design estimates were completed. This step was accomplished and presented at the April 2022, Planning and Operations Committee Meeting. As the next milestone, direction was given to return to the Board once the 100% design was complete, along with the results related to obtaining outside funding sources.

Budgeted (Y/N): N	Budgeted amount:	Core __	Choice __
Action item amount: 500,000	Line item:		
Fiscal Impact (explain if unbudgeted): Allocation of Reserve Funding to the Project			

The purpose of this Board report is to provide an update on the costs estimates of the EOC at 100% Design as well as status on securing Federal and State Funding. Additionally, based on input received from the member agencies, staff seeks Board consideration of funding an alternative option to meet the standard needs of a EOC in the near term.

Design & Cost Update:

In January 2023, the consultant provided MWDOC and ETWD with the final 100% design documents. **Overall, the cost of the Emergency Operations Center increased by approximately \$1 million to \$4 million dollars.** This increase is primarily due to inflation in construction labor and material costs, as well as changes in the building code under the 2022 Building Energy Efficiency Standards, which now requires the inclusion of solar panels and related electrical equipment. Additional costs also include the installation of a fire pump system since the current infrastructure cannot support a fire suppression system. (See presentation for cost estimate slide)

Funding Update:

MWDOC Government Affairs and WEROC have been actively and consistently engaged in seeking Federal and/or State funding to pay for the WEROC EOC project. Below is a synopsis of the efforts since the last Board report:

Federal Funding

Our Government Affairs team began outreach for the FYE'24 appropriations requests early. However, this year will be an uphill battle to secure funding. According to our Federal Advocates NRR briefing update: *"Congress will hold significant oversight hearings in both the appropriations and authorizing committees to closely examine various aspects of the budget. Congress will then begin the process of drafting the fiscal year 2024 appropriations bill which will certainly be a challenge in the House given the significant budget cuts that many Republicans are demanding. There are several Republicans that would like to cap spending at the fiscal year 2022 levels which translates to roughly a 10% cut across the board from the fiscal year 2023 level. However, there are programs and projects that Republicans have said are off limits for such cuts such as defense spending. This means that most of the cuts will come from discretionary programs and agencies like the EPA, which often is seen as a target for cuts."*

This forecast limits the chancing of securing such funding in FYE'24.

State Funding

Our State advocates BB&K see securing WEROC funding from State funds to be a challenge as well. BB&K was successful earlier this year in getting unanimous support from the Orange County delegation for state funding for a permanent WEROC Emergency Operations Center, although the budget request was ultimately not granted. BB&K will try a similar strategy again; and has proposed an additional approach. They will seek to gain support from every member of the OC delegation, or a combination of all Democrats and amenable Republicans, to make the EOC funding an individual priority. However, this may be difficult to secure due to status of the State budget deficit, which has been reported by the Governor's office to as much as \$22 billion.

Current Appropriations Funding Opportunity for FYE'24 and changes to their requirements

There are two Federal Emergency Management Agency (FEMA) grant programs within the Subcommittee on Homeland Security's jurisdiction that are open to CPF requests: Pre-Disaster Mitigation (PDM) grants, which the WEROC EOC cannot qualify for, and Emergency Operations Center (EOC) grants.

CPF funding in the FY 2023 House bill ranged between \$158,176 and \$3,000,000 for individual EOC grants. This year as part of the application project, the appropriation committees have added 12 qualification questions in which WEROC can meet with the exception of the following, which has not been approved by the board.

- 1. If less than the requested amount is provided as the federal share, would additional state, local, or other eligible funding sources be available to support the project?*

Overall Summary and Member Agency Input

WEROC presented the final 100% design outcomes to the WEROC member agencies point of contacts on Feb. 7, and to the General Managers and Utility Managers at the MWDOC Member Agency Meeting on Feb. 16. Due to the increased costs, the General Managers and Utility Managers of the MWDOC member agencies still do not support the building and allocation of funding for a new Emergency Operations Center if there is not outside funding secured.

Part of having a comprehensive Emergency Management Program is to conduct on-going assessments of the capabilities and needs of the organization. Over the course of the past 3 years since the Director of Emergency Management has come on board, WEROC has performed an initial assessment of the current program and capital projects that were in progress. The assessment was based on the organizational structure and processes WEROC had in place. Using the data available on past studies, and the experience/knowledge of the Director of Emergency Management, it was identified that having an EOC is a critical capability of the WEROC program in order to support its member agencies, and in turn the community as a whole.

The permanent, turn-key EOC is a critical component for response and recovery following a large, complex disaster event. The EOC needs to be in a location that does not have surrounding risk as have been identified in 2017 facility study report. The current location of the WEROC Primary EOC in Mission Viejo was the optimal site. The MWDOC facility in Fountain Valley does have significant risk based on its location even with the seismic retrofits performed. The building will survive a large seismic event; however, the operational capabilities will most likely not be available or will be compromised.

With the increase costs and the difficulty of securing outside funding to construct a EOC at the ETWD site while seeking to maintain the steadfast readiness of a facility to manage a disaster, WEROC staff presented two potential alternatives for the WEROC member agencies & MWDOC managers to consider:

1. Work with a member agency that is offering to reconfigure their workspace for WEROC during their remodel project. However, at this time there is nothing in

writing with this agency to formalize this offer, or a timeline as to which this would be available.

2. Purchase a Mobile EOC/Command Vehicle that would meet the standard needs of a EOC during a disaster until a permanent WEROC EOC occurs.

With total cost not yet determined for a Mobile EOC vehicle, staff believe this alternative would be significantly less than the \$4 million construction costs at the ETWD site. In addition, the Director of Emergency Management did a reassessment on the actual operations day-to-day, small events compared to large events, the resources-regional needs and gaps of its members agencies. Based on the events of the past 3 years the Director of Emergency Management finds there is a multi-layered phased approach in which our overall capability and resiliency as an emergency organization can be achieved. For example, when there was a wildland fire, WEROC used to send a representative to the County/Operational Area EOC to obtain information and coordinate response with member agencies with information received thru the County/OA EOC. Information received had gaps or did not contain critical operational, field level information in which the agencies required to make good decisions. Over the course of the past 3 years, the Director of Emergency Management has strengthened its relationship with the Orange County Fire Authority and others, in which WEROC now sends an agency representative to the incident command post as a part of the response, and as required, has the impacted agencies also at the command post. While at the command post, WEROC and member agencies do not have the capability to support the management of incidents. Obtaining this resource will provide both interior and/or exterior workspaces and command, control, and communication capabilities. Thus, this mobile EOC can be vital piece during man-made or natural disasters. It can enable quick response and provide uninterrupted communications.

WEROC developed a strategic plan looking at how it can continue to have a permanent EOC, but at the same time consider the input and needs of its member agencies. This new alternative highlights one of the reassesses the short term capabilities needed vs the long term capability needs on an permanent EOC which continues to meet challenges for construction. This asset would be used multiple times throughout the year by WEROC and as required can be requested by a member agency when they have an incident (ex: large water main break requiring multi-day response)

This vehicle will feature independent power sources, communications systems and supply reserves. Thus, it is a backup to brick-and-mortar facilities during natural disasters and other emergencies. This will allow WEROC to turn any conference room or space into an EOC facility. Until a permanent EOC solution is obtained, this will fill the current gap we have.

MWDOC can serve as the primary EOC for now, but as indicated for a large earthquake event, most likely the structure will not be able to serve in the operational capacity of an EOC. Until the agency that offered space for a permanent WEROC EOC occurs, this also fills the void of what if we need to obtain a temporary alternate work location.

Additionally, ETWD has been an amazing partner to WEROC over the years and provided an EOC location. Unfortunately, that structure is no longer capable of filling the EOC role for safety. ETWD is in the process of building their new warehouse location. If WEROC is not able to build their EOC as designed now, ETWD's design would change for a more optimal,

operational footprint, but they have to be able to make this change now as they are already at the point of seeking construction bids. In summary, our project is impacting theirs.

The overall the concept and design of the EOC exists, and WEROC will continue to seek funding to build a permanent EOC. At this time, the primary WEROC EOC at ETWD will need to be decommissioned for safety reasons, and a future, permanent WEROC EOC will need to be established in the new location. Having only the MWDOC facility as the primary EOC is not a viable option, this alternative of a Mobile EOC will maintain the basic standard capabilities required during an emergency.

Based on these reasons listed above, staff is requesting the Board to approve providing up to \$500,000 from available reserves in purchasing a mobile EOC vehicle, while continuing to seek a permanent EOC in the future.

BOARD OPTIONS

Option #1: Seek the Board's approval to use of up to \$500,000 of available reserve funding, approved by the Board on June 15, 2022 for the federal 25% local match, to purchase a mobile EOC/Command Vehicle; and not move forward with the construction of the WEROC EOC project at the ETWD site.

Fiscal Impact: Allocation of \$500,000 from the MWDOC Reserves

Business Analysis: This option is significantly lower in costs than the construction cost estimates of \$4 million with the ETWD EOC site. Additionally, this option will provide the basic standard capabilities WEROC required during an emergency while maintains the readiness of WEROC.

Option #2: Continue with the WEROC EOC Project at the ETWD site and seek funding again this year at the state and federal levels.

Fiscal Impact: If federal and/or state funding is received, 1-2 million dollars of reserve funding will be required for the 25% (or above) local match.

Business Analysis: WEROC EOC is now estimated to cost approximately \$4 million dollars and continues to see a steady increase each year with the rising costs of construction & material. With the challenges of securing outside funding and the lack of support of the member agencies to move forward, limits the projects development. Moreover, with further delays, as a result of seeking funding, impacts the opportunity for ETWD to make an operational change to their designs to enhance their project and optimal operational capabilities if we are not able to build the EOC at this location.

Attachment A: Water Emergency Response Organization of Orange County Emergency Operations Center Project Update Presentation March 6, 2023.

Attachment B: General Services Administration, Federal Supply Service, Authorized Federal Supply Schedule Price List.



Water Emergency Response Organization of Orange County Emergency Operations Center Project Update



Planning & Operations Committee

3.2023

How We Got Here

- WEROC EOC Site Facility Assessment 2016
- WEROC EOC Seismic Assessment 2017
- WEROC Program Assessment - 11/2020
- Other Facilities – EOC Alternatives Research Presentation – April 2021
- April 21, 2021 - P&O WEROC EOC Project Decision Go/No Go
 - Decision to update Design and Costs for Project and bring back to the Board



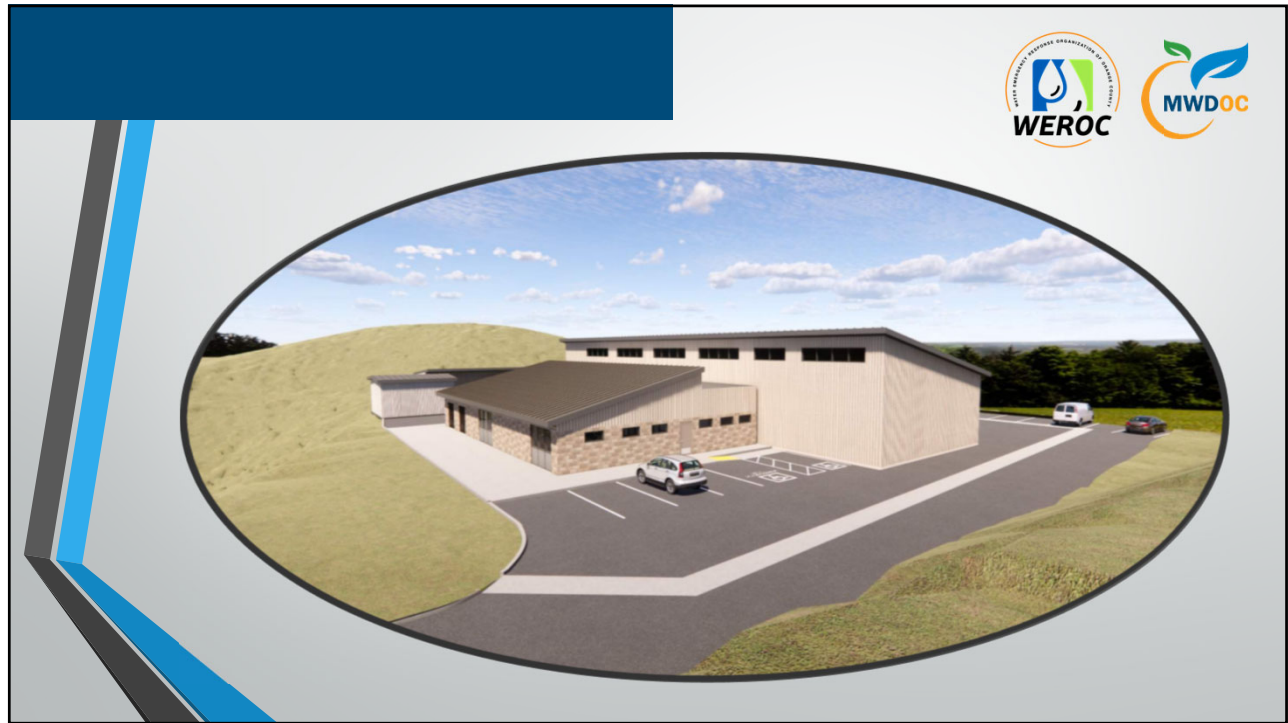
MUNICIPAL WATER DISTRICT OF ORANGE COUNTY
WATER EMERGENCY RESPONSE ORGANIZATION OF ORANGE COUNTY

WEROC EMERGENCY OPERATIONS CENTER
SITE FACILITY ASSESSMENT

NOVEMBER 4, 2020

Analysis of IRWD Sand Canyon Community Room

Operational Need/Function	Yes	No
Facility Features/Flexibility		
Reception Area		
Operations Floor space of 1500 sf min		
Communication/Radio Room		
Policy Group/BC/Breakout Conference Rooms		
PA/Situation Room		
Kitchen		
Shower/Lockerroom		
Supply/Storage		
Accessibility/Sustainability		
Risk Analysis Rating		
Security		
WEROC Access to location		
Storage for Food/Water Supplies		
Storage for Operational Items		
Back up Power		
Communications/Networks		
Internet Connection		
Network Capability		
MWD/OC Server Space available		
AV Display multi points within room		
Radios		
Phone Lines		
ERINET & Satellite		
Dataports		
Electrical outlets		





Element	Quantity	Unit	Unit Cost	Total
EOC BUILDING (PEMB)				
Building scope				
Foundations	4,000	gsf	\$25.30	\$101,200
Slab on grade	4,000	gsf	\$17.10	\$68,400
Metal building erection	4,000	gsf	\$75.00	\$300,000
Miscellaneous metals, allowance	4,000	gsf	\$4.80	\$19,200
Prefabricated metal building structure, quote per	1	ls	\$133,062.00	\$133,062
Tax (city of Lake Forest)	7.75%	pct	\$133,062.00	\$10,312
Allowance for escalation of prefab building	15%	pct	\$133,062.00	\$19,959
Casework	4,000	gsf	\$6.90	\$27,600
Roofing, allowance	4,000	gsf	\$41.00	\$164,000
Doors and windows	4,000	gsf	\$47.80	\$191,200
Interior walls and finishes	4,000	gsf	\$116.00	\$464,000
Specialties, allowance	4,000	gsf	\$20.50	\$82,000
Residential appliances, OFOI				Excluded
Furniture, OFOI				Excluded
Fire sprinklers, allowance	4,000	gsf	\$11.30	\$45,200
Plumbing, allowance	4,000	gsf	\$29.40	\$117,600
HVAC, allowance	4,000	gsf	\$75.00	\$300,000
Electrical, allowance	4,000	gsf	\$95.50	\$382,000
Over-ex and recompact	4,000	gsf	\$8.90	\$35,600
TOTAL - EOC BUILDING (PEMB)				\$2,461,334

Our contract calls for a PEMB

Estimated Building Costs
from April 2021 P&O
Report

2021 PEMB - \$1,745,000

Estimated Costs from Phase 1
Design Documents (30%)

2022 PEMB - \$ 2,700,000
with total site work

Emergency Operations Center Building (CMU w/PEMB) Summary				
Element	Gross Floor Area	4,000 SF	Total	Cost/SF
01 General Requirements			Included in General Conditions	
02 Existing Conditions				
03 Concrete			\$127,088	\$31.77
04 Masonry			\$124,459	\$31.11
05 Metals			\$6,000	\$1.50
06 Woods, Plastics, and Composites			\$382,896	\$95.72
07 Thermal and Moisture Protection			\$190,881	\$47.72
08 Openings			\$116,013	\$29.00
09 Finishes			\$164,782	\$41.20
10 Specialties			\$43,030	\$10.76
11 Equipment				
12 Furnishings			\$2,475	\$0.62
13 Special Construction				
14 Conveying Equipment				
21 Fire Suppression			\$32,000	\$8.00
22 Plumbing			\$131,176	\$32.79
23 Heating, Ventilating, and Air Conditioning (HVAC)			\$187,526	\$38.38
26 Electrical			\$410,017	\$102.50
27 Communications			\$40,000	\$10.00
28 Electronic Safety and Security			\$28,000	\$7.00
31 Earthwork				
32 Exterior Improvements				
33 Utilities				
Subtotal			\$1,956,341	\$489.09
General Conditions	10.00%		\$195,634	\$48.91
Subtotal			\$2,151,975	\$537.99
Overhead and Profit (OH&P)	4.25%		\$91,459	\$22.86
Subtotal			\$2,243,434	\$560.86
Bonds & Insurance	2.50%		\$56,086	\$14.02
Subtotal			\$2,299,520	\$574.88
Design Contingency	5.00%		\$114,976	\$28.74
Subtotal			\$2,414,495	\$603.62
Escalation to MOC, 07/14/23	7.16%		\$172,836	\$43.21
TOTAL ESTIMATED CONSTRUCTION COST			\$2,587,332	\$646.83

100% Construction Estimate	
EOC Building - Prefabricated Metal Building	
EOC Metal Building*	\$2,964,524
Fire Pump System	\$500,000
Solar Panel System	\$100,000
Electrical	\$296,873
Communications	\$52,286
Sitework	
Striping/Signage	\$14,047
Gravel for Interim Condition	\$10,453
Landscape for Interim Condition	\$6,000
As of December 2023	\$3,944,183
* includes	
General Conditions	10%
Overhead & Profit	4.50%
Bonds & Insurance	2.50%
Design Contingency	2%
Escalation to Dec 4, 2023	9.12%

100% Design

Funding Outreach – Federal

- FY 2022 Homeland Security Appropriations Bill
- **Request for \$3 million**
- April 2021
 - Meeting with Senator Feinstein
 - Meeting with Senator Padilla
 - Letters of support requested and received
 - Funding Application/Request submitted
- Our project was chosen as one of nine projects selected in California
- Dec 2021
 - Notified project cut based on direction received from FEMA



Funding Outreach – Federal

- April 2022
 - FY23 Appropriations Request to Senator Padilla Office submitted April 4th
 - FY23 Appropriations Request to Senator Feinstein Office submitted April 4th
 - Requested changed this year to 2 million based on the 75%/25% match
- June 2022
 - **MWDOC Board approved the match funding at the June 2022 Board Meeting (1 million dollars)**
 - Both Senator Feinstein and Senator Padilla Office submitted projects to the Senate Appropriations Committee for funding.
- July 2022
 - Department of Homeland Security Appropriations Bill 2023 Report released and the WEROC EOC did not make the list
 - Note: not many projects in California made the list and only one EOC nationwide in South Carolina made the list



Funding Outreach – State

- Dec 2021
 - 2021 HMGP NOI released and due Jan 2022
 - NOI EOC Project Submitted by WEROC
 - Engagement at State Legislative Level
- Jan 2022
 - DWR contacted potential funding opportunities. No funding is directed to Southern California similar to the funding being allocated to Delta Projects.
- Feb-March 2022
 - MWD OC Governmental Affairs met with each office in the Orange County delegation to educate them on the project.
- March 2022
 - CalOES invites MWD OC/WEROC to submit sub-application for HMPG funding based on NOI request. Due April 2022
- April 2022
 - HMP Application pulled based on the BCA results & challenges trying to use HMP for construction
 - MWD OC Governmental Affairs secured both a Senate and Assembly budget request letter, signed by each member of the Orange County delegation, which was submitted to designated budget staff, as required.



Funding Outreach – County

Our Ask

Request the County allocate \$1.15 million for the WEROC Operations Center from the American Recovery Act or other discretionary funding available.

- July 2021 - Initial Request Letter Sent to the County
- August 2021 - Meeting with CEO office
- Sept 2021 - Letters of Support Requested
- October 2021 - Meeting with County Board of Supervisor Don Wagner
- November 2021 - Meeting with County Board of Supervisor Lisa Bartlett
- February 2022 - Meeting with County Board of Supervisor Doug Chaffee
- February 2022 - Meeting with County Board of Supervisor Andrew Do
- February 2022 - County Support Letter Campaign
- March 2022 - Follow up Conversation with CEO and County on Process
- April 2022 - Meeting with County Board of Supervisor Katrina Foley
- May 2022 - County CEO advises this will not be an inclusionary budget item as funding is allocated to County Capital Projects

*** Government Affairs remained engaged with County BOS Wagner and Bartlett's office between November – February due to redistricting other meetings delayed*



Current Appropriations Process



Current Appropriations Funding Opportunity for FYE'24 and changes to their requirements

There are two Federal Emergency Management Agency (FEMA) grant programs within the Subcommittee on Homeland Security's jurisdiction that are open to CPF requests: Pre-Disaster Mitigation (PDM) grants, which the WEROC EOC cannot qualify for, and Emergency Operations Center (EOC) grants.

CPF funding in the FY 2023 House bill ranged between \$158,176 and \$3,000,000 for individual EOC grants. This year as part of the application project, the appropriation committees have added 12 qualification questions in which WEROC can meet with the exception of the following, which has not been approved by the board.

1. *If less than the requested amount is provided as the federal share, would additional state, local, or other eligible funding sources be available to support the project?*



- Member Agency Input Acknowledgement
 - No EOC – Cost too Much
 - Member Agency Space Available
 - Retail Shopping Center Lease Available

What WEROC Has Assessed and Learned

- Member Agency Needs over Past 3 Years
 - Actual Event Analysis
- WEROC EOC Strategic Plan Assessment
 - Cost Analysis
 - Operational Capability
 - Current Lack of Capabilities
 - Short Term vs Long Term
 - Mutli-layered, Phased Approach



Resource Request and Deployment Module										
<div> Inventory Requests Deployments Back to JMS </div>										
<div> Request Item Create Report </div>										
Requests										
<div> <input type="text"/> <input type="button" value="Search"/> <input type="button" value="Clear"/> </div>										
<div> My Assignments My Requests View All </div>										
<div> <input type="button" value="Select Status"/> </div>										
Request Number	Resource Requested	Quantity	Requestor Name	Originator	Last Updated By	Assigned To	Status	Date/Time Requested	Last Updated	Details
13823	4" Flat Hose with Bauer fittings	1 Other	Vicki Osborn	WEROC	WER EOC Manager	WEROC	Completed	05/12/2022 06:14:01	05/12/2022 08:32:07	View Edit Deploy Print





Member Agency Input & Presentations

- February 7th -WEROC Member Agency Meet
- February 16th – MWDOC GM Meeting



With the increase costs and the difficulty of securing outside funding to construct a EOC at the ETWD site while seeking to maintain the steadfast readiness of a facility to manage a disaster, WEROC staff presented two potential alternatives for the WEROC member agencies & MWDOC managers to consider:

1. Work with a member agency that is offering to reconfigure their workspace for WEROC during their remodel project. However, at this time there is nothing in writing with this agency to formalize this offer, or a timeline as to which this would be available.
2. Purchase a Mobile EOC/Command Vehicle that would meet the standard needs of a EOC during a disaster until a permanent WEROC EOC occurs.

WEROC Request Option 1



Seek the Board's approval to use of up to \$500,000 of available reserve funding, approved by the Board on June 15, 2022 for the federal 25% local match, to purchase a mobile EOC/Command Vehicle; and not move forward with the construction of the WEROC EOC project at the ETWD site.

****Staff Recommendation**



WEROC Request Option 1



Mercedes Van

\$119,000.00

[CONTACT US](#)

Category: **Medical**



[REQUEST MORE INFORMATION](#)

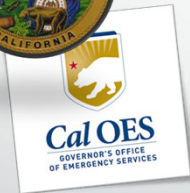
[PURCHASE THIS TRAILER](#)

Mercedes-Benz 2500 Sprinter Van

- Diesel Engine
- Sliding Side Door and Rear Double Doors
- Cable Entry Door w/ Cable Clamp
- Rear Scene Light
- Roof Strobe Light
- Rear Directional Arrow Board
- Roof Mount Solar System
- 11,000 BTU Roof Mount AC w/ Heat Strip
- 14' Rear Compartment w/ Countertop, Drawers, and Cabinets
- First Aid Kit
- Fire Extinguisher
- Inverter w/ Battery Installed
- Exterior 20 Amp Charging Port
- Wall and Floor Tie Downs
- 110 Volt Electrical Outlets
- 12 Volt Roof Mount LED Lights

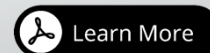


WEROC Request Option 2



Continue with the WEROC EOC Project at the ETWD site and seek funding again this year at the state and federal levels.

Vicki Osborn
 Director of Emergency Management
 714-593-5010
 vosborn@mwdoc.com



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**GENERAL SERVICES ADMINISTRATION
FEDERAL SUPPLY SERVICE
AUTHORIZED FEDERAL SUPPLY SCHEDULE PRICE LIST**

On-line access to contract ordering information, terms and conditions, up-to-date pricing, and the option to create an electronic delivery order are available through GSA Advantage!, a menu-driven database system. The Internet address for GSA Advantage! is: <http://www.gsaadvantage.gov>

WORLDWIDE FEDERAL SUPPLY SCHEDULE CONTRACT FOR MAS,

**CONTRACT NUMBER:
GS- 30F- 0012T**

PERIOD COVERED BY CONTRACT:
January 31, 2022 through January 31, 2027

**Mobile Concepts Specialty Vehicles
480 Bessemer Road
Mt Pleasant, PA 15666
Phone: (724) 542-7640
Fax: (724) 542-7648
www.mobileconcepts.com**

General Services Administration
Management Services Center Acquisition Division
Revision # 24, Dated 8/4/2022

Business Size: **SMALL**
DUNS: **00-810-5343**

For more information on ordering from Federal Supply Schedules click on the FSS Schedules button at
<http://www.fss.gsa.gov>.

GSA AWARDED TERMS AND CONDITIONS MOBILE CONCEPTS SPECIALTY VEHICLES

- 1a. Table of awarded special item numbers with appropriate cross-reference to item descriptions and awarded prices.
- 3361 Law Enforcement and Fire Fighting Vehicles and Attachments - Includes fire fighting and law enforcement vehicles and their related attachments, such as mobile water supply attachments, fire fighting vehicle glider kits, SWAT vehicles, mobile crime scene vehicles, etc. NOTE: All vehicles must be certified as National Fire Protection Association (NFPA) and/or Federal Aviation Administration (FAA) compliant, as applicable.

3361V Vocational Vehicles - Utility & Telecom Construction Equipment and Attachments: Includes but not limited to: Service and Line Body Trucks, Personnel Lifts, Digger Derricks, Cable Placers. Special Vocation Vehicles and Attachment: Vocations include but not limited to: Blood Donor, Dental, Laboratory, Medical, Clinical, Healthcare, Mobile Command, Concession, Sound Stage, Emergency Response, Communication, Broadcast, Electronic News Gathering, Training, Marketing, Troop Transport, Patient Evacuation, and related options and equipment. Platforms include but not limited to: Truck, Van, Semitrailer, Trailer, Bus, and Motorcoach. Aircraft Ground Support Vehicles and Equipment: Includes but not limited to: Catering Highlift Trucks, Cabin Service Highlift Trucks, Handicap Passenger Highlift Trucks, Stake Bed Highlift Trucks, Narrow Passenger Stairway Trucks, Wide Body Passenger Stairway Trucks, Lavatory Trucks, Washers and De-icer Maintenance Lifts, Potable Water Trucks, Lavatory Carts, Belt Loaders, and related accessories. Waste Disposal Vehicles and Attachments: including but not limited to: Refuse Vehicles and/or Trailers; Recycling Vehicles and/or Trailers; Hazardous Waste Disposal Vehicles and/or Trailers; and Liquid Waste Vehicles and/or Trailers, Roll-off, Hoist, and Hook Lift Trucks.

- 1b. Identification of the lowest priced model number and lowest unit price for that model for each special item number awarded in the contract.

3361V – Mass Casualty Medical Supply \$75,521.12

- 1c. If the Contractor is proposing hourly rates, a description of all corresponding commercial job titles, experience, functional responsibility and education for those types of employees or subcontractors who will perform services shall be provided. If hourly rates are not applicable, indicate "Not applicable" for this item. **NOT APPLICABLE**

2. Maximum order. **5+ Units**

3. Minimum order. **\$100**

4. Geographic coverage (delivery area). **48 Contiguous US States, Washington DC, Alaska, Hawaii and Puerto Rico.**
5. Point(s) of production (city, county, and State or foreign country).
**Mobile Concepts Specialty Vehicles
480 Bessemer Road
Mt Pleasant, PA 15666
Westmoreland County
Phone: (724) 542-7640**
6. Discount from list prices or statement of net price. **Net GSA pricing is listed in the attached pricing tables**
7. Quantity discounts. **GSA Net pricing as shown in pricing tables below.**
8. Prompt payment terms. **0%, Net 30 Days**
- 9a. Notification that Government purchase cards are accepted at or below the micro-purchase threshold. **Yes**
- 9b. Notification whether Government purchase cards are accepted or not accepted above the micro-purchase threshold. **Accepted**
10. Foreign items (list items by country of origin). **NOT APPLICABLE**
- 11a. Time of delivery. **210 Days After Receipt of Order.**
- 11b. Expedited Delivery. **Products are available for expedited delivery. Expedited delivery time is Negotiated between Contractor and Ordering Agency**
- 11c. Overnight and 2-day delivery. **Products are available for expedited delivery. Expedited delivery time is Negotiated between Contractor and Ordering Agency**
- 11d. Urgent Requirements. **Products are available for urgent delivery. Urgent delivery time is Negotiated between Contractor and Ordering Agency**
12. F.O.B. point(s). **Origin, freight pre-paid and added to invoice**
- 13a. Ordering address.
**Mobile Concepts Specialty Vehicles
480 Bessemer Road
Mt Pleasant, PA 15666
Westmoreland County
Phone: (724) 542-7640**
- 13b. Ordering procedures: For supplies and services, the ordering procedures, information on Blanket Purchase Agreements (BPA's), and a sample BPA can be found at the GSA/FSS Schedule homepage (fss.gsa.gov/schedules).

14. Payment address.

**Attn: Accounts Receivable
Mobile Concepts Specialty Vehicles
480 Bessemer Road
Mt Pleasant, PA 15666
Westmoreland County
Phone: (724) 542-7640**

15. Warranty provision:

All warranties shall begin effective from the date of final acceptance by the Purchaser. Replacements and repairs under this warranty shall be made by Mobile Concepts Specialty Vehicles at no cost and to the satisfaction of the Purchaser. Mobile Concepts Specialty Vehicles warrants the equipment furnished to be of the highest quality, complying with the specifications, and free from defects in workmanship and materials.

Mobile Concepts by Scotty warrants all manufactured items on the Command Post to be free from manufacturing defects in materials or workmanship for a period of one (1) year. All appliances are warranted through their respective manufacturer.

16. Export packing charges, if applicable. **NOT APPLICABLE**
17. Terms and conditions of Government purchase card acceptance (any thresholds above the micro-purchase level). **SAME**
18. Terms and conditions of rental, maintenance, and repair (if applicable). **NOT APPLICABLE**
19. Terms and conditions of installation (if applicable). **NOT APPLICABLE**
- 20a. Terms and conditions of repair parts indicating date of parts price lists and any discounts from list prices (if applicable). **NOT APPLICABLE**
21. List of service and distribution points (if applicable). **NOT APPLICABLE**
22. List of participating dealers (if applicable). **NOT APPLICABLE**
23. Preventive maintenance (if applicable). **PLEASE REFER TO THE OWNERS MANUAL FOR FURTHER INFORMATION**
- 24a. Special attributes such as environmental attributes (e.g., recycled content, energy efficiency, and/or reduced pollutants). **NOT APPLICABLE**
- 24b. If applicable, indicate that Section 508 compliance information is available on Electronic and Information Technology (EIT) supplies and services and show where full details can be found (e.g. contractor's website or other location.) The EIT standards can be found at: www.Section508.gov/. **NOT APPLICABLE**
25. Data Universal Number System (DUNS) number. **00-810-5343**
26. Notification regarding registration in SAM database.

CAGE Code # 04PY3 Registration valid until 1/13/23.

Mobile Concepts Specialty Vehicles
Awarded GSA Pricing
GS-30F-0012T

SIN	Vehicle Number	Vehicle Specifications	GSA Price (Quantity 1-4)	GSA Price (Quantity 5+)
3361V	Command-39-REAR CARGO	Mobile Command Center 39' : 39' Fiberglass Trailer, Rear Cargo Area, 8KW Gen, 2 Workstations, TV/Monitor Stations, DSS, Night vision Camera, Pre-Wire radio, CAT 6, 7 Person Conference, Scene Lighting, HVAC, Cabinetry w/whiteboards, Galley, Bathroom, Awning, Custom Graphics, Can also be used as a mobile classroom, mobile command post, hazmat vehicle with cascade SCBA air canister or container refilling station and mass decontamination showers for COBRA and hazmat teams, emergency response or disaster relief and recovery aid, mass casualty or triage incident command, mobile office with communications for fire, police, hazmat or SWAT teams and interior and exterior supply storage available. Can be armored for ballistic protection.	\$170,117.58	\$168,326.87
3361V	Command-39-5WS	Mobile Command Center 39' : 39' Fiberglass Trailer, Slideout, Sleeping Area, 8KW Gen, 4 Workstations, TV/Monitor Stations, DSS, Night vision Camera, Pre-Wire radio, CAT 6, 7 Person Conference, Scene Lighting, Galley, Cabinets w/whiteboards, Bathroom, Awning, Custom Graphics. Can also be used as a mobile classroom, mobile command post, hazmat vehicle with cascade SCBA air canister or container refilling station and mass decontamination showers for COBRA and hazmat teams, emergency response or disaster relief and recovery aid, mass casualty or triage incident command, mobile office with communications for fire, police, hazmat or SWAT teams and interior and	\$192,812.77	\$190,783.16

		exterior supply storage available. Can be armored for ballistic protection.		
3361V	Command-39-4WS	Mobile Command Center 39': 39' Fiberglass Trailer, Radio Mast, 8KW Gen, 4 Workstations, TV/Monitor Stations, DSS, Night vision Camera, Pre-Wire radio, CAT 6, 7 Person Conference, Scene Lights, Cabinetry w/whiteboards, Galley, Bathroom, Awning, Custom Graphics, Options Available. Can also be used as a mobile classroom, mobile command post, hazmat vehicle with cascade SCBA air canister or container refilling station and mass decontamination showers for COBRA and hazmat teams, emergency response or disaster relief and recovery aid, mass casualty or triage incident command, mobile office with communications for fire, police, hazmat or SWAT teams and interior and exterior supply storage available. Can be armored for ballistic protection.	\$179,115.63	\$177,230.20

SIN	Vehicle Number	Vehicle Specifications	GSA Price (Quantity 1-4)	GSA Price (Quantity 5+)
3361V	COM COMMAND -35-5WS	Communications Command Trailer-35 feet 35' Fiberglass Communications Command Trailer w/5 workstations wired for PBX phones, Emergency Radios (Vhf/Uhf, amateur, 800mhz, Digital 2-way, CB & aircraft). The trailer will have an 8KW gen, TV/Monitor stations, Over-the-air HD antennas, Night vision camera infrared day/night mode (36X zoom, 355 degree pan, 180 degree tilt view, defogger/lens wiper, joystick, DVR). Enhancements include: Equipment rack, Weather station, Battery rack w/charge system, Radio room w/workstation, LED scene lights,	\$218,637.16	\$216,335.72

		interior red/white fluorescents, Custom cabinets w/whiteboards, Non-skid commercial grade floor, Fiberglass reinforced plastic (FRP) lining interior walls (.090"), Ribbed loop pile ceiling fabric, Galley, Restroom, Leveling jacks, Custom graphics. Use as Incident command post, Mobile emergency operations center, Tactical operations center, Communications post, Hazmat command, Advanced echelon trailer (ADVON), WMD response command, CERT team training mobile classroom.		
3361V	Mass Casualty16-Shelter Module	<p>Mass Casualty Medical Emergency Supply Trailer – Shelter Module for 100 Patients</p> <p>A 16 foot length medical supply trailer comes fully stocked with 100 military style cots, 15 enclosed portable shelters, 20 first responder trauma kits, bed linens, blankets and pillows for 100 patients, a 5000W gas generator and 2 dual head 500W portable lights with stands .</p> <p>Other supply modules are available (size of trailer may increase) including disaster triage, field morgue command module, CERT response, CERT medical collection, Haz Mat mass decon, animal rescue, flood response, comfort stations, flood response and emergency lighting modules.</p> <p>Can be configured to include other options so it can be used as an incident command vehicle, MEOC mobile emergency operating center, technical rescue trailer, for disaster response, a mobile communications center, a field command center and logistics support unit; training simulator for arms training, tactical scenarios and as a portable field office.</p>	\$75,521.12	\$74,726.16

3361V	COMMAND- 35-5WS- Slideout	Mobile Emergency Operations Center- 35ft 35 foot length mobile emergency operations center is a Gelcoat fiberglass trailer that qualifies as FEMA Type III MEOC w/addition of mobile broadband satellite internet system. Contains a FLIR thermal imaging camera, an elec operated slideout, 5 workstations, conference room, galley, bathroom, 20' elec telescoping mast, 8 KW gen, vented electronics equipment rack (w/exterior access door for troubleshooting), 2-LCD TVs, DSS, 5 phone PBX system (2 in lines/5 IP stations/5 networking ports/1 comm platform), 42" exterior LCD TV w/roll up door, Pre-Wire radio/CAT 6/12v/110v, SMART Board, Blu Ray Player, night vision camera infrared day/night mode (36X zoom, 355 degree pan, 180 degree tilt view, defogger/lens wiper, joystick controlled), 4-500w telescopic scene lights, red/blue emerg lights, elec awning, elec jacks & graphics allowance. Can operate as a mobile command post, MEOC, EOC, mobile emergency operations center or incident command.	\$260,476.12	\$257,734.27
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3361V	SPRINTER CommComm and-3WS	Sprinter emergency communications transport vehicle for 5 includes driver. Freightliner 3500 turbocharged diesel w/3 workstations. 3 ambulance style seats w/lap belt & front passenger swivel seat w/laptop desk. Counter w/lower cabinets & overheads, electronic equipment rack, CAT6, pre-wire radio, fluorescent & LED lights, gray fabric covered walls, raised coined flooring, coffee maker & fridge, a/c with heat strip & 2000w heater. 8kW Onan diesel gen w/ATS & remote start, 6 LED scene lights, awning, antenna aluminum roof rail system w/pre-wiring for 8 future antennas, rear swing out doors w/access to gen & rear of equip rack, roof access ladder, \$4,000.00 allowance for emergency warning systems, \$1,5000.00 allowance for exterior graphics., back up camera w/monitor. Use for SWAT tactical vehicle, personnel carrier ,troop transport, swat temporary communications, emergency & tactical response, response coordination. info@MobileConcepts.com	\$166,454.55	\$164,702.40
3361V	SPRINTER-SWAT-10	Sprinter SWAT Troop Transport Vehicle. Freightliner 3500 transport up to 10 SWAT personnel & incident response team. Tactical interior for troop deployment w/benches on both sides w/storage, full length grab handle rails, rubber treadplate floor, heat & air, reinforced front bumper w/push bar & rear step bumper, 2 roof mounted remote control high intensity search lights, back up camera w/monitor. Turbocharged diesel, 2 rear swing doors & roof access ladder. Use for SWAT ops, negotiation, SWAT tactical vehicle, personnel carrier, emergency response, border patrol, bomb threat response and anti-terrorism vehicle. Armoring packages to protect against fragmentation, projectiles, explosive; run flat tire inserts, emergency lighting & warning systems plus other options are available. Can be EOD robot ready w/rear hydraulic lift gate for EOD	\$125,062.02	\$123,745.58

		response & other options Email info@MobileConcepts.com ALS, unified command suites, ADVON, TOC, WMD response, communications suites		
3361V	FW42- 2Slideout	State Outreach Office 42'L X 8'W This 42-foot length gelcoat fiberglass 5th wheel trailer is designed as an outreach center that functions as a mobile DMV office with 4 customer service counters, a waiting area for up to 8, a private manager's office and a break area for the staff. A wheelchair lift with a dedicated access door meets ADA. All necessary power ports installed for full operation. An Onan 10kw diesel gen w/remote remote start & ATS is installed with a 120v 50amp shoreline hook-up w/25 foot power cord. Two (2) high capacity 13,500 btu heat pumps and two (2) 750w electric wall heater installed. This design can be used as a mobile DMV service center, veteran affairs outreach center, recruitment vehicle or re-designed as a mobile office space to fit your requirements. Contact us for details Info@MobileConcepts.com or 724-542- 7640.	\$222,429.70	\$220,088.33
3361V	Mobile29- 6Console	Mobile Recruitment 29'L X 8'W This 29-foot, gelcoat fiberglass recruitment and gaming trailer features a full-body graphics wrap that can be customized to fit your message. Six (6) gaming consoles are accessible from the exterior of the trailer via a compartment door. Each gaming console includes a 55" HDTV protected by tempered glass and soundbar. Three (3) Xbox systems installed on the curbside and Three (3) PlayStations on the roadside. Each include four (4) gaming controllers. The fire apparatus grade roll-up compartment doors have an anodized aluminum finish and strikers that support the stainless steel lift bar. Three (3) custom fabric awnings, and DOT lighting complete the exterior package. Interior includes raised coin flooring, high-impact laminated counters, 12v	\$103,441.84	\$102,352.98

		LED lighting, CAT6 wiring, 110v outlets, and a wireless router. A Honda EU7000 gen installed. These trailers work great as marketing vehicles or mobile recruitment centers. Contact us Info@MobileConcepts.com or 724-542-7640.		
3361V	TOC-29Slideout-5WS	Mobile Expeditionary Trailer 29'L X 8'W A high tech, compact 29-foot tactical operations center wired for external connectivity to various support vehicles for internet, phone, satellite, and video. This gelcoat fiberglass trailer includes 5 workstations, overhead cabinetry; 4 ft electronic slideout, vented electronics equipment rack, a 20' mast, six (6) LCD TV's, one(1) 42" exterior view LCD TV w/roll-up door and exterior speakers, walk-on roof, CAT6/ 12V/110V wiring, four(4) exterior LED scene lights, one A/C and two(2) heaters. The unit is powered by a Honda EU7000 generator on hitch. Trailer can an operated as a tactical command center, mobile command control center, multipurpose military trailer, mobile eod, temp communications vehicle, command post, mobile expeditionary trailer or (UOC) Unit Operations Cnet. Contact us for details Info@MobileConcepts.com or 724-542-7640.	\$123,935.42	\$122,630.84

3361V	REHAB-39	Rehab/Triage Treatment Trailer 39'L X 8'W Trailer interior contains a triage/treatment, rehabilitation, bunk area. The triage/treatment room has 1 workstation with an office chair, base cabinets, sink, instant hot, O2 (M-Tank) and all component accessories (O2 manifold, regulator, wall plate, suction cannister and tubing and fittings), a floor drain for cleaning and sharps container. The rehab includes padded benches, overhead aluminum cabinets, COOLSHIRTS components six (6) vents, cooler system, and six (6) wall mounted O2 receptacles. Bunk area features 2 - three man bunk systems, Six (6) locker system, 34" workstation with rolling chair, and 120v/USB receptors. Deluxe roll-out awning, electronic leveling jacks, four (4) 110-volt LED scene lights installed on all four corners,. Powered by an Onan 8kw Diesel generator on the hitch with a 20 gallon fuel tank. Contact us at Info@MobileConcepts.com or 724-542-7640.	\$181,432.01	\$179,522.19
3361V	COMMAND-39 4WS MOC Slide out	COMMAND 39 Mobile Operations Center 39'L X 8'W The Command 39 4WS MOC Slide Out is divided into three (3) sections. The front room serves as an operations center with two (2) workstations located in an electric slide-out, a 29" LED TV w/ HDMI installed, overhead cabinetry, and a conference table w/ bench seating storage underneath. In the midsection/server room has four (4) 37U server racks w/ locking front mesh doors and a single-person workstation with storage and overhead cabinetry. The storage/work area houses a Demarc panel w/ CAT6, a single person workstation w/ storage, work counter w/ 2 rows of wall mount E-Track, and recessed D-Rings in the floor. Exterior features include gel-coat fiberglass, rear drop down ramp, retractable awning, reinforced walk-on roof w/ fixed ladder	\$210,743.60	\$208,525.24

		access, four (4) telescopic scene lights and LED DOT lighting. Three (3) 13,500 Btu AC/heat pumps provide necessary comfort and the unit is powered by a 12kW diesel generator.		
3361V	Command-42-8ws 2 Slideout	<p>Mobile Command 42 2 Slideout 42'L X 8'W</p> <p>The Command-42-8WS 2 Slideout features eight (8) workstations and can be used for communication support and coordination during disasters. The interior is separated into three (3) portions: a front conference room, middle radio room, and a rear communications area. The conference room has two (2) slideouts w/ padded benches; hinged bench tops for storage, a six (6)-person conference table w/ rolling chairs. The radio room includes five (5) pre-wired workstations, a 37U electronics rack, fridge, and microwave. The rear communications area has three (3) pre-wired workstations w/ task chair, a stand up height workstation, and a removable access door to the exterior TV cabinet. Additional features include a PTZ night vision camera on aluminum push up pole, 50" exterior TV accessible via roll-up door, 18' awning, LED 12V scene lights, 13,500 Btu high capacity ducted heat pumps, 7,500-watt electric heaters, and a 12kW diesel generator w/20gal fuel cell.</p>	\$250,878.97	\$248,238.14
3361V	Command-36-FW6WS	<p>Mobile Command Center 36FW 36'L X 8'W</p> <p>The Command-36-FW6WS is a 36-foot Long trailer with a 5th wheel (or Gooseneck) hitch. The interior of this unit includes six (6) workstations with task chairs, aluminum cabinets with dry erase surfaces, (1) 29-inch and (1) 42-inch LED TV, micro digital clock, high impact laminate counters, raised coin flooring and FRP pebble interior walls. A 6 person conference room is located in the front of the vehicle. HVAC is provided by (2) 750w electric wall heaters and (2) AC/Heat Pumps. A PTZ night vision camera on a telescopic</p>	\$210,900.48	\$208,680.47

		<p>pole, exterior view 42" TV behind Plexiglas and a roll up door, deluxe roll-out awning, exterior graphics, telescopic scene lights (four (4) 110-volt, 500-watt) on all four corners, Split red/blue emergency lights, and electric leveling jacks with auxiliary battery complete the exterior. An Onan 12KW generator in a sound proof locking cabinet with a 20-gallon fuel cell powers this unit.</p>		
3361V	FW-36EOD	<p>EOD Robotics Work Trailer 36'L X 8.5'W 36-foot fifth wheel Explosives Ordnance Disposal (EOD) trailer has three (3) interior sections: rear garage area with ramp door, rehab/changing, and restroom/kitchenette. The rear garage area features aluminum tread plate floor, aluminum work counters, polyethylene plastic workstation, recessed "E" track for securing robots, 46" LED TV on swing mount, and whiteboards. The Rehab/Changing area consists of a gear locker, steel security cage, bench, and a multi-shelf charging station. The restroom has a shower w/ instant hot water heater and fresh/black/gray tanks. The kitchenette includes a sink, microwave, fridge, and Keurig. Additional features include exterior .040 aluminum, triple axles, electronic front landing gear, 10kW diesel generator w/ 22gal fuel cell, 21'x 8' electric awnings, emergency lights, scene lights, 20' - 12V Electric Mast w/ Nycoil, 46" exterior TV w/ roll-up door, tow (2) AC/ Heat pumps, PA system w/ exterior speakers and graphics allowance.</p>	\$197,109.64	\$195,034.80
3361V	CBP Command MCaP-35	<p>Mobile Command and Processing Center 35 CBP Command MCaP-35 35'L X 8'W The Command MCaP-35 is a 35-foot Mobile Command and Processing Center. The interior of this trailer is divided into four (4) areas: a private conference room, workstation area,</p>	\$188,902.31	\$186,913.86

		galley, and bathroom. The conference room has seating for seven (7) people and has a pocket door for privacy. There are 4 workstations with task chairs, each are equipped with all necessary wiring (110v, 12v, CAT6, Antenna). Above each workstation are aluminum cabinets with dry erase surfaces. There is also a refrigerator, microwave, and Keurig in the galley area. Tactical red/white LED ceiling are installed. The exterior features Four (4) dome night vision cameras, dish satellite with receivers, custom graphics and an electric awning. Additional features include: electric leveling jacks, Various LED TV's, 8000w Onan diesel generator with a 30-gallon fuel tank, 13,500 btu heat pumps, 750w electric wall heaters, and telescopic LED scene lights.		
3361V	CBP Command MCaP-42	Mobile Command and Processing Center 42 CBP Command MCaP-42 42'L X 8'W The Command MCaP-42 is 42-feet long with a fifth wheel hitch. The fifth wheel hitch features storage that can be accessed from the interior and exterior. The interior is separated into three (3) portions: a conference room, a waiting and workspace area, and a galley area. The conference room features bench seating and a pocket door for privacy. The waiting area has bench seating for eight (8) people. The four (4) stand up workspaces are located in the two (2) electronic slide outs for more interior space. Each workspace features flip counters, task chairs, storage, and wiring (110v, 12v, CAT6). The galley features a microwave and refrigerator. Additional features include a custom graphics package, 24u electronics rack, LED red/white tactical lighting, electric leveling jacks, 13,500 btu high capacity ducted heat pumps, 750w electric heaters, and a 12kW diesel generator with 30gal fuel cell.	\$265,117.29	\$262,326.58

3361V	Sprinter CRREL MB 144	The Mercedes-Benz Sprinter 2500 Crew Van has a 144" WB with a high roof. The sprinter is a 6 cylinder diesel engine. Payload is up to 4356 lbs. The interior features raised coin flooring, white smooth fiberglass, and LED ceiling lights. Four (4) swivel seats that are removable, 2nd row seats move forward and backward. One workstation with fold-down desktop, computer mount, 27" monitor and prewired (12V, 110v, CAT6). The rear cargo area features five (5) cargo tie-down rails and. The exterior features LED scene lights, electric awning, walk on roof, and mounted ladder. OEM Packages and accessories include: additional battery package, trailer hitch package, overhead control panel with reading lights, instrument panel storage bin, driver overhead storage, and removal of side and rear door badging. Additional features include: upgraded tires, weather-tight bulkhead, back up battery, and 120VAC power system.	\$146,603.23	\$145,060.04
3361V	FG- 31Bleacher FLT G	Mobile Classroom: 31' L Trailer, Fire Education Training, Bleacher Seats for 9, Heated Bedroom Door, 911 Phone, Smoke System, 7 KW Honda Gen, Wheel Chair Ramp, HVAC. Tow w/1-ton truck. Can also serve as mobile command vehicle, interior or exterior supply storage available, emergency response and disaster relief or recovery, incident command, mobile office with communications for fire, police, hazmat or SWAT teams, Can be armored for ballistic protection.	\$88,998.20	\$88,061.38

3361V	FG-35Bleacher FLT G	Mobile Classroom: 35' L Trailer, Fire Education Training, Bleacher Seats for 15, Heated Bedroom Door, 911 Phone, Smoke System, Honda 7 KW Gen, Wheel Chair Ramp, HVAC. Tow w/1-ton truck. Can also serve as mobile command vehicle, interior or exterior supply storage available, emergency response and disaster relief or recovery, incident command, mobile office with communications for fire, police, hazmat or SWAT teams, Can be armored for ballistic protection.	\$89,419.36	\$88,478.10
3361V	FG-39Bleacher FLT G	Mobile Classroom: 39' L Trailer, Fire Education Training, Bleacher Seats for 15, Heated Bedroom Door, 911 Phone, Smoke System, Wheelchair Ramp, 7 KW Honda Generaor, HVAC. Tow w/1-ton truck. Can also serve as mobile command vehicle, interior or exterior supply storage available, emergency response and disaster relief or recovery, incident command, mobile office with communications for fire, police, hazmat or SWAT teams, Can be armored for ballistic protection.	\$92,051.60	\$91,082.64
3361V	FG-3500FLT G	Mobile Classroom: 35' L Trailer, Fire Education Training, Kitchen, Living Rm, Bedroom, Heated Door, 911 Phone, Smoke System, Wheelchair Ramp, 7KW Honda Generator, HVAC. Tow with 1-ton truck. Can also serve as mobile command vehicle, interior or exterior supply storage available, emergency response and disaster relief or recovery, incident command, mobile office with communications for fire, police, hazmat or SWAT teams, Can be armored for ballistic protection.	\$89,419.36	\$88,478.10
3361V	FG-3900FLT G	Mobile Classroom: 39' L Trailer, Fire Education Training, Kitchen, Living Rm, Bedroom, Heated Door, 911 Phone, Smoke System Wheelchair Ramp, Honda 7KwGenerator, HVAC. Tow with 1-ton truck. Can also serve as mobile command vehicle, interior or exterior supply storage available, emergency response and disaster relief or recovery, incident command, mobile office with communications for fire, police, hazmat or SWAT teams, Can be armored for ballistic protection.	\$92,051.60	\$91,082.64

3361V	Combination Sprinkler/ Fire Safety House	Mobile Classroom: Combination Sprinkler/Fire Safety House FLT w/Multi Media Cabinet: 39' L Trailer, Fire/Sprinkler Education, Live Fire Demo, Kitchen, Heated Door, 911 Phone, Smoke System, Wheelchair Ramp, Honda 7KW Gen, HVAC. Tow with 1-ton truck. Can also serve as mobile command vehicle, interior or exterior supply storage available, emergency response and disaster relief or recovery, incident command, mobile office with communications for fire, police, hazmat or SWAT teams, Can be armored for ballistic protection.	\$100,134.69	\$99,080.64
3361V	MOBDECON 24-3L With Roller System	This 24L x 8W Decontamination/Hazmat/Multi purpose trailer has 1 assisted decontamination chamber with non-ambulatory portable decon roller system for patients on a stretcher or backboard, two(2) 3-stall decontamination lanes (Undress, Shower/Rinse, Dry/Redress) for walking ambulatory patients, 4 non -skid ramp doors, on-demand soap inducted nozzle & rinse nozzle in each lane, 3 on-demand gravity-fed detergent mixing systems, raised grid flooring, auto waste water dump w/500 g waste water bladder, eco-friendly gas-fired 199,000 BTU water heater, 35,000 BTU gas furnace, hydrant water inlet, pressure regulator, PEX tubing & fittings, FRP interior walls, isolated maintenance room, LED lighting, 5.5 KW Onan LP Generator, onboard surge protector, 4 LED exterior scene lights, 3 exhaust fans.	\$132,579.70	\$131,184.13
3361V	MOBDECON -35-6L with roller system	This 35L x 8W trailer system has 1 assisted decontamination chamber with non-ambulatory portable decon roller system for patients on stretcher or backboard and (6)-3-stall decontamination chambers (Undress, Shower/Rinse, Dry/Redress) for walking ambulatory patients, side entrance to isolated mechanical room. Decon chambers include rinse station w/showerheads & 2 hand-held sprayers, on-demand gravity-fed detergent mixing system, raised grid flooring, waste water bladder, eco-friendly gas-fired water heater, gas furnace, hydrant water inlet, pressure regulator, PEX tubing &	\$198,936.41	\$196,842.35

		fittings, FRP interior walls. LED lighting, Onan 5.5kw LP gen, onboard surge protector, electric exhaust fans, 4 LED scene lights. Can be used for mass decontamination/HazMat/multi-purpose, Chemical Biological Decon Operations, CBRNe, Emergency Response, disaster recovery, critical incident response, mass casualty, and triage.		
3361V	Mobile Classroom 35-iBed	35L X 8W (EY), This 35 foot interactive 2-room smart fire safety trailer uses multimedia & real environmental effects for fire prevention education. The rear bedroom showcases a heated door, escape window & ladder, bed w/mattress, non-toxic smoke system, and smokealarms. Children and adults experience a variety of fire & injury prevention scenarios. A severe emergency weather DVD is also included. The front kitchen stage includes life-like oven and stovetop fire simulations. A touch screen monitor offers total control of the curriculum and special effects including lights, smoke, and sound. E.D.I.T.H. fire safety & home escape content developed by an accredited life & fire safety expert for Pre-K; K to 3rd; 4th to 6th; 7th to 12th. Ten audience response devices for pre- & post-testing. Subscribe to the optional ContentNow service to access new curriculum. Interior walls are certified by GREENGUARD Children & Schools Certification Program. Equipped w/ a Super Quiet Electric Start Generator.	\$107,645.00	\$106,511.90
3361V	Mobile Classroom 35-iTheater Room	35L X 8W (EY), Immerse your students in this 35 foot interactive 2-room smart fire safety trailer which is designed for a successful training session every time. Every element of the Safety House Next Generation was engineered to provide a premier training simulator for your community's residents. The front kitchen stage includes life-like oven & stovetop fire simulations and content developed by an accredited life & fire safety expert to educate Pre-K; K to 3rd; 4th to 6th; and 7th to 12th grade levels. A touch screen monitor offers total control of the curriculum including lights, smoke, and sound. The rear media room includes a flat panel TV w/ surround sound, dimmable lighting, and theater-style	\$103,222.84	\$102,136.28

		seating. Ten audience response devices for pre- & post-testing are included. Interior walls are fire-rated high definition laminate certified by GREENGUARD Children & Schools Certification Program. Equipped w/a Super Quiet Generator. Access new curriculum with Optional ContentNow service.		
3361V	Mobile Classroom 35-iSprinkler Demo	35L X 8W (EY), A dramatic live fire sprinkler demonstration enhances this 35ft interactive 2-room smart fire safety trailer. When you walk into our newest model you are immediately immersed into the next generation of a mobile fire and life education trailer. The touch screen monitor puts you in total control of the curriculum and special effects including lights, smoke and sound. Developed by an accredited life and fire safety expert, student's answer on-screen questions after viewing the safety scenario. If they respond correctly, they advance to the next scene. Answering incorrectly will result in a barrage of lights, smoke, and sound with another opportunity to answer correctly uses multimedia & real environmental effects for fire prevention education. The front kitchen stage includes life-like oven and stovetop fire simulations. Pre-& post-testing challenge the audience on the curriculum after the video presentation using 10 audience response devices.	\$119,753.31	\$118,492.75
3361V	MCBS-HC36FW	Mobile Exam 36FW Trailer is a full spectrum medical clinic that can be readily available anywhere. The interior of this trailer features (4) areas: waiting area, a kitchenette, bathroom, and an exam area in the rear with a wheelchair lift. The waiting area has a reception desk with raised counter, upholstered bench with lift-up storage, 50" TV with satellite antenna and overhead cabinets. The examination room has an adjustable exam chair, examination light, integrated ENT diagnostics system, sink for hand washing, and work counters with storage. The exterior of this trailer is equipped with surface mount LED scene lights and a designated door for the wheel chair lift. Additional features include: Onan 12KW	\$228,608.10	\$226,201.69

		generator with 50 gallon fuel tank, two 750w electric wall heaters, and a two (2) 13,500 Btu Air Conditioners.		
3361V	MCBS-HC35	35'L x 8'W x 12'H The Mobile Health Clinic 35 is a 35 foot fiberglass trailer that was designed to be a mobile medical clinic. The interior has a front reception area a clinic in the rear. The front reception screening room has a reception desk with raised counter, bench with lift up storage, 32" TV, and overhead cabinets. The exam area in the rear features an exam chair, examination light, integrated ENT diagnostics system, and work station for medical staff. There is also a small kitchenette with pharmaceutical grade refrigerator and a restroom. Additional features: Onan 12KW generator, wheelchair lift, Two (2) 13,500 Btu AC/Heatpumps and LED lighting throughout	\$219,474.22	\$217,163.96
3361V	Sprinter MCBS-MM1	The Mobile Exam Sprinter is on a Mercedes Benz chassis. The Mercedes Benz has 2 swing doors on rear, one sliding door on passenger side, and a swivel passenger seat. The interior is fully insulated with foil lined vapor barrier and fiberglass wall covering. The van features an examination area with an exam table, sink and base cabinets and aluminum overhead cabinets. In the front area, there is a blood draw chair with an extra seat. Interior features include: stainless steel workstation counter tops, aluminum cabinets, and rolled rubber flooring. Additional features: 13,500 BTU roof top AC unit and wall heaters.	\$202,079.31	\$199,952.16
3361V	Vaccination Sprinter	The Vaccination Immunization Sprinter is a Mercedes or Freightliner 3500 170WB High Roof Extended Sprinter Van. The van features a 13,500 BTU roof top AC unit and an Onan 8000 KW generator. The interior is fully insulated with foil lined vapor barrier and fiberglass wall covering. The van features two workstations with monitors and task chairs, extra seating in rear, overhead cabinets, stainless steel countertops, and extra storage. Additional features include: awning on	\$194,077.29	\$192,034.38

		passenger side, LED lighting throughout, (2) electric wall heaters, and a (1) cell booster antenna.		
3361V	Command 31-4WS	31'L X 8'W The Command 31-4WS is a 31 foot gelcoat fiberglass trailer. On the inside, it is split into 3 different areas: a conference room, workstation area, and a tech area in the rear. The conference room has a removable table, bench seating, mounted TV, and 110v/CAT6 outlets. The workstation area has (4) workstations with task chairs and overhead whiteboard cabinets. Each workstation has 110v, 12v, and CAT6 connections. There are (7) total monitors in this trailer. In the rear, is the tech area that features an equipment rack, another workstation, and a small kitchenette. There is a microwave, Keurig, and small refrigerator in the kitchenette area. Additional features include: wire chase management raceway system, (2) 750w electric wall heaters, Honda EU7000is generator, red/white LED lighting, and an electric awning.	\$156,492.04	\$154,844.76
3361V	Sprinter Command MCBS-100	The Mercedes Sprinter Command has been upfitted to serve as a Mobile Command Center. The interior has (3) workstations with task chairs, overhead whiteboard cabinets, equipment rack, and LED lighting throughout. Each workstation is equipped with CAT 6 and 110V connections. smooth fiberglass walls and raised coin flooring. The exterior has an electric awning, passenger side sliding door, and 2 solid swing out doors on the back with a roof access ladder. The van is powered with an 8KW Onan diesel generator and has a 13,500 Btu Air Conditioner and an electric wall heater	\$160,186.65	\$158,500.48
3361V	Command 42-6WS	42'L X 8'W The Command 42-6WS is a 42 foot gelcoat fiberglass trailer. On the inside, it is split into 3 different areas: a private conference room, workstations, and a waiting room/seating area. There are 6 workstations with task chairs and each workstation has 110v/USB/CAT6 connections. There is also a galley in the front that features a Keurig,	\$270,838.73	\$267,987.80

		<p>refrigerator, microwave, and storage. The conference room features bench seating, mounted TV, and a pocket door for privacy. The waiting room area has lockable hinged bench seating. There is red/white LED lighting throughout the ceiling and under overhead cabinets. Additional features include 37U electronics equipment rack, direct TV satellite, wireless access points, and a cell phone signal booster. There is an Onan 12kw generator and (3) high capacity 13,500 BTU air conditioners w/ heat pump.</p>		
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ACTION ITEM

March 15, 2023

TO: Board of Directors

FROM: **Planning & Operations Committee**
(Directors McVicker, Nederhood and Seckel)

Harvey De La Torre, Assistant General Manager

Staff Contact: Vicki Osborn

SUBJECT: Approval of Resolution Designating Authorized Agents for FY21 Grant Transfer Agreements for Homeland Security Grants and Execution of Transfer Agreement (\$20,000 AWARD FOR 800MHz HANDHELD RADIOS)

STAFF RECOMMENDATION

Staff recommends that the Board of Directors approve the execution of the 2021 Grant Transfer Agreement with the County of Orange, cities of Anaheim and Santa Ana as the Local Urban Area Security Initiative (UASI) Administrator. Staff also recommends the Board give approval to the WEROC Director of Emergency Management and the General Manager as designated Authorized Agents for FY 2021 Homeland Security Grant and authority to execute any subsequent agreements related to the FY2021 Homeland Security Grants.

COMMITTEE RECOMMENDATION

Committee recommends (To be determined at Committee Meeting)

SUMMARY

In Orange County, all UASI funds are administered through either Santa Ana or Anaheim as part of the Anaheim/Santa Ana Urban Area (ASAUA) and Homeland Security Grants are administered by the County of Orange. The Municipal Water District of Orange County

Budgeted (Y/N): N	Budgeted amount:	Core __	Choice __
Action item amount:		Line item:	
Fiscal Impact (explain if unbudgeted): WEROC will use 20,000 of its operating reserves and submit the approved project for reimbursement to the County of Orange as an approved project for the FY 2021 HSGP.			

(MWDOC) and the Water Emergency Response Organization of Orange County (WEROC) has been awarded 2021 Homeland Security Grants Funds from the County of Orange for obtaining two multi band 800 MHz handled radios. These radio is provided the capability for WEROC to monitor required fire frequencies during wildland fire events, and during other critical incident involving water coordination. This project was supported and approved by the Urban Area Working Group (UAWG) which is comprised of regional members in Orange County representing law, fire, health care, communications and emergency management. WEROC presented this project to the group and it was unanimously approved by the members.

In order to receive 2021 Homeland Security Grant funds, the District must designate by resolution at least one authorized agent for this grant. Staff recommends that the board approve two authorized agents by title – the WEROC Director of Emergency Management and the General Manager. The recommendation to designate two authorized agents by title is to allow the greatest flexibility in the grant funding management.

The Board has taken similar action in regards to Homeland Security Funds and Urban Areas Security Initiative (UASI) funds. Attached is the 2021 Homeland Security Grant Agreement. Additionally, attached is a resolution approving the authorized agents. By signing this agreement, the district would also be eligible for other grants opportunities throughout the 2021 Homeland Security Grant cycle if there is funding available for small projects and should a project present itself as a good opportunity that meets national homeland security goals such as training.

Since 2006, WEROC has obtained \$1,047,294.00 in grants funding to support projects and training.

WEROC remains active with the UAWG and will continue to seek funding when there is discretionary funds available to the Operational Area.

Attachments

1. UASI FY 2021 Transfer Agreement
2. Resolution approving execution of transfer agreement and designation of two authorized agents

**AGREEMENT TO TRANSFER PROPERTY OR FUNDS
FOR 2021 HOMELAND SECURITY GRANT PROGRAM PURPOSES**

THIS AGREEMENT is entered into this _____ day of _____, which date is enumerated for purposes of reference only, by and between the COUNTY OF ORANGE, a political subdivision of the State of California, hereinafter referred to as “COUNTY”, and _____, a (municipal corporation/special district/not-for-profit corporation), hereinafter referred to as “SUBGRANTEE.”

WHEREAS, COUNTY, acting through its Sheriff-Coroner Department in its capacity as the lead agency for the Orange County Operational Area, has applied for, received and accepted a grant from the State of California, acting through its California Office of Emergency Services, to enhance county-wide emergency preparedness, hereinafter referred to as “the grant”, as set forth in the grant documents that are attached hereto as Attachments A (FY 21 CA Supplement to the Federal Notice of Funding Opportunity), B (FY 21 Homeland Security Grant Program Notice of Funding Opportunity), and C (FY 21 Homeland Security Grant Assurances) and incorporated herein by reference.

WHEREAS, the terms of the grant require that COUNTY use certain grant funds to purchase equipment, technology or services that will be transferred to SUBGRANTEE to be used for grant purposes.

NOW, THEREFORE, IT IS MUTUALLY AGREED AS FOLLOWS:

1. COUNTY shall transfer to SUBGRANTEE the equipment, technology or services as specified in Attachment D hereto, which is incorporated herein by reference. If the grant requires COUNTY to transfer to SUBGRANTEE equipment, technology or services that COUNTY has not yet acquired, COUNTY shall transfer said equipment, technology or services to SUBGRANTEE as soon after acquisition by COUNTY as is reasonably practicable.

2. If COUNTY transfers grant funds to SUBGRANTEE, SUBGRANTEE shall use said grant funds only to acquire equipment, technology or services as set forth in Attachment B hereto and/or to perform such other grant functions, if any, for which Attachments A, B and C permit SUBGRANTEE to

1 expend grant funds. SUBGRANTEE shall provide COUNTY with a budget breakdown signed by the
2 authorized agent.

3 3. Throughout its useful life, SUBGRANTEE shall use any equipment, technology or
4 services acquired with grant funds only for those purposes permitted under the terms of the grant, and
5 shall make it available for mutual aid response.

6 4. SUBGRANTEE shall exercise due care to preserve and safeguard equipment acquired with
7 grant funds from damage or destruction and shall provide regular maintenance and repairs for said
8 equipment as are necessary, in order to keep said equipment in continually good working order. Such
9 maintenance and servicing shall be the sole responsibility of the SUBGRANTEE, who shall pay for
10 material and labor costs for any maintenance and repair of the said equipment throughout the life of the
11 said equipment.

12 5. SUBGRANTEE shall assume all continuation costs of said equipment, technologies and/or
13 services to include but not limited to upgrades, licenses and renewals of said equipment, technologies
14 and/or services.

15 6. If equipment acquired with grant funds becomes obsolete or unusable, SUBGRANTEE
16 shall notify COUNTY of such condition. SUBGRANTEE shall transfer or dispose of grant-funded
17 equipment only in accordance with the instructions of COUNTY.

18 7. SUBGRANTEE agrees to indemnify, defend and save harmless COUNTY and their
19 elected and appointed officials, officers, agents and employees from any and all claims and losses accruing
20 or resulting to any and all contractors, subcontractors, laborers, and any other person, firm or corporation
21 furnishing or supplying work services, materials or supplies in connection with SUBGRANTEE's use of
22 grant-funded equipment, technology or services and SUBGRANTEE's performance of this Agreement,
23 including Attachments A, B and C hereto, and from any and all claims and losses accruing or resulting to
24 any person, firm, or corporation who may be injured or damaged by SUBGRANTEE in SUBGRANTEE's
25 use of grant-funded equipment, technology or services and SUBGRANTEE's performance of this
26 Agreement, including Attachments A, B and C hereto.

27 8. By executing this Agreement, SUBGRANTEE agrees to comply with and be fully bound
28 by all applicable provisions of Attachments A, B and C hereto. SUBGRANTEE shall notify COUNTY

1 immediately upon discovery that it has not abided or no longer will abide by any applicable provision of
2 Attachments A, B and C hereto.

3 9. SUBGRANTEE and COUNTY shall be subject to examination and audit by the State
4 Auditor General with respect to this Agreement for a period of three years after final payment hereunder.

5 10. No alteration or variation of the terms of this Agreement shall be valid unless made in
6 writing and signed by duly authorized representatives of the parties hereto, and no oral understanding or
7 agreement not incorporated herein shall be binding on any of the parties hereto.

8 11. SUBGRANTEE may not assign this Agreement in whole or in part without the express
9 written consent of COUNTY.

10 12. For a period of three years after final payment hereunder or until all claims related to this
11 Agreement are finally settled, whichever is later, SUBGRANTEE shall preserve and maintain all
12 documents, papers and records relevant to the work performed or property or equipment acquired in
13 accordance with this Agreement, including Attachments A, B and C hereto. For the same time period,
14 SUBGRANTEE shall make said documents, papers and records available to COUNTY and the agency
15 from which COUNTY received grant funds or their duly authorized representative(s), for examination,
16 copying, or mechanical reproduction on or off the premises of SUBGRANTEE, upon request during usual
17 working hours.

18 13. SUBGRANTEE shall provide to COUNTY all records and information requested by
19 COUNTY for inclusion in quarterly reports and such other reports or records as COUNTY may be
20 required to provide to the agency from which COUNTY received grant funds or other persons or agencies.

21 14. COUNTY may terminate this Agreement and be relieved of the payment of any
22 consideration to SUBGRANTEE if a) SUBGRANTEE fails to perform any of the covenants contained in
23 this Agreement, including Attachments A, B and C hereto, at the time and in the manner herein provided,
24 or b) COUNTY loses funding under the grant. In the event of termination, COUNTY may proceed with
25 the work in any manner deemed proper by COUNTY.

26 15. SUBGRANTEE and its agents and employees shall act in an independent capacity in the
27 performance of this Agreement, including Attachments A, B and C hereto, and shall not be considered
28 officers, agents or employees of COUNTY or of the agency from which COUNTY received grant funds.

1 **IN WITNESS WHEREOF**, the parties have executed this Agreement in the County of Orange,
2 State of California.

3 DATED: _____, 2021

COUNTY OF ORANGE, a political
subdivision of the State of California

5 By _____
6 Sheriff-Coroner
7 "COUNTY"

8 APPROVED AS TO FORM:

9 COUNTY COUNSEL

10 By Wendy J. Phillips
11 Wendy Phillips, Deputy County Counsel

12
13 DATED: December 3, 2021

14 DATED: _____

SUBGRANTEE

16
17 By: _____

18 Dated: _____

19
20 ATTEST:

21
22 By _____
23 City Clerk

24 DATED: _____

RESOLUTION NO.

**MUNICIPAL WATER DISTRICT OF ORANGE COUNTY
WATER EMERGENCY RESPONSE ORGANIZATION OF ORANGE COUNTY
(WEROC)
AUTHORIZATION FOR FEDERAL FINANCIAL ASSISTANCE
PROVIDED BY THE FEDERAL DEPARTMENT OF HOMELAND SECURITY**

WHEREAS, The Municipal Water District of Orange County (MWDOC) manages the Water Emergency Response Organization of Orange County (WEROC) Program on behalf of the organization's 36 signatories.

WHEREAS, WEROC has been designated by the County of Orange as the water and wastewater Operational Area coordination entity for the purpose of assisting the county's water and wastewater utilities with disaster preparedness, prevention, response, recovery, and mitigation.

WHEREAS, MWDOC desires to keep the WEROC emergency operations centers, communications equipment and other such supplies in good working order and to date with the current technological abilities of the Operational Area.

WHEREAS, MWDOC also desires to keep its program and volunteer staff trained in current emergency management practices and required levels of training according to the National Incident Management System and the California State Emergency Management System.

WHEREAS, MWDOC also desires to ensure eligibility for project and training funding that may become available throughout the year.

WHEREAS, MWDOC has and will continue to submit grant applications to the Homeland Security Grant Program to continue to enhance the capabilities of the WEROC program, its staff and its member agencies.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Municipal Water District of Orange County that the Water Emergency Response Organization of Orange County (WEROC) Director of Emergency Management, and the MWDOC General Manager, is hereby authorized to execute for and on behalf of the Municipal Water District of Orange County, a public entity established under the laws of the State of California, any actions necessary for the purpose of obtaining federal financial assistance provided by the federal Department of Homeland Security and sub-granted through the County of Orange or the Cities of Anaheim and Santa Ana as the Administrators for Fiscal Year Grant 2021.

Said Resolution was adopted, on roll call, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

I hereby certify that the foregoing is a true and correct copy of Resolution No. adopted by the Board of Directors of Water District at its meeting held on.

MARIBETH GOLDSBY
District Secretary
Municipal Water District of Orange County

MUNICIPAL WATER DISTRICT OF ORANGE COUNTY*Fiscal Year 2022-23****Sole Source Procurement Justification
for Projects under \$25,000****

A. Supplier Information/Name of Company and Prime Contact at the Supplier and at MWD OC: Paul Redvers Brown Inc.

B. Contract awards to Supplier over prior 36-months: June 16, 2021

C. Product(s) or Service(s) to be provided and Deliverables:

Board Strategic Planning Workshop Facilitation:

- Development, preparation, and coordination for three (3) Board Workshops (2 hours per workshop).
- Facilitation of three (3) Board Workshops (3 hours per workshop) and debrief following each workshop (1 hour per debrief).

D. Justification Definition – Unique background and specialized expertise by Consultant for tasks desired.

E. Narrative Explanation:

Paul Redvers Brown is a certified planner with over 40 years' experience. His clients have included Metropolitan, the Santa Clara Valley Water District, the Orange County Sanitation District, the Orange County Water District and the cities of Los Angeles, San Diego, San Francisco, San Jose and Seattle. Mr. Brown is a skilled professional facilitator with an existing knowledge of water agencies and issues and is expected to maximize the productivity of the discussions and efficiently gather the contributions from all MWD OC Board of Directors.

F. Budget Line Item Reference & Amount: 7040-2000-11 - \$5,220

G. Core or Choice designation: Core

H. Signature/Approvals:

Requestor

Date

DocuSigned by:

Harvey De La Torre

2/21/2023 | 3:28 PM PST

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Interim General Manager

Date

* Projects over \$25,000 must go to a Committee of the Board.

** Possible justifications include but are not limited to: Only qualified bidder; Proprietary item; Urgent necessity; Bid process did not produce competitors; Governmental agency, association or Utility; Prior phase of professional services contract completed successfully by same Consultant; and Special technical expertise by Consultant for tasks desired.



INFORMATION ITEM

March 6, 2023

TO: Planning & Operations Committee
(Directors McVicker, Nederhood, Seckel)

FROM: Harvey De La Torre, Interim General Manager

Staff Contact: Damon Micalizzi

SUBJECT: 2023 Water Policy Forum & Dinner Schedule

STAFF RECOMMENDATION

Staff recommends the Public Affairs & Legislation Committee: Receive and file the report.

COMMITTEE RECOMMENDATION

Committee recommends (To be determined at Committee Meeting)

REPORT

More than 250 registered for MWD OC's February 9th Water Policy Forum & Dinner (Policy Dinner) at the Westin Hotel in Costa Mesa. Adán Ortega, newly elected chair of The Metropolitan Water District of Southern California, led a panel discussion on various water policy and supply issues while paying tribute to the legacy of MWD OC General Manager Rob Hunter.

Registration for the event was the most since the Felicia Marcus Policy Dinners during the rollout of mandatory water use restrictions from the State Water Resources Control Board during the Drought of 2015. Chair Ortega was joined by MWD OC Interim GM Harvey De La Torre, Las Virgenes Municipal Water District GM Dave Pederson, Metropolitan GM Adel Hagekhalil, and South Coast Water District's Rick Shintaku.

Of the 252 registered, 216 were in attendance. A final accounting of the evening is yet to be completed and will be reported at a future meeting.

The next MWD OC Water Policy Forum & Dinner will be held in the second quarter of 2023, as the OC Water Summit will now be held in October this year. MWD OC staff will set a meeting with the MWD OC Policy Dinner Ad Hoc Committee (Directors McVicker, Nederhood, and Dick) to discuss speakers and topics for the rest of the calendar year.

ENGINEERING & PLANNING	
Reliability Study Update	<p>Staff have been working with consultant CDM Smith and Metropolitan Water District (MET) staff on an update to the 2018 OC Water Reliability Study (2022 OC Study). Updating of the planning assumptions and understanding of the implications will be useful to our staff, Directors, MET Directors, and member agencies for future water reliability decision considerations. This update was launched because of significant changes in conditions since the publication of the 2018 OC Study.</p> <p>The final OC Study presentation, which incorporated comments from the MWDOC Agency Managers meeting, was presented to the A&F Committee at the February 8, 2023 meeting.</p> <p>The draft report will be distributed to the Agency Managers this month for final comments. Agency managers have asked for additional time to review the completed draft report.</p>
Doheny Ocean Desalination Project	<p>South Coast Water District (SCWD) continues to develop the Doheny Ocean Desalination Project. SCWD estimates an on-line date of 2026, if approved by the SCWD Board.</p> <p>SCWD held a Special Board Meeting on September 2, 2021 to discuss the financial implications of the project. Clean Energy Capital (CEC) presented a water cost analysis for the project where CEC presented cost projections for a 2 MGD project with an estimated 1st year water cost of \$1,928/AF in 2021\$, and a 5 MGD project with an estimated 1st year water cost of \$1,479/AF in 2021\$ (later updated to \$1,807/AF in 2027\$ vs \$1,545/AF MET Rate in 2027\$).</p> <p>On December 9, 2022, the California State Lands Commission (CSLC), approved an Addendum to the Doheny Ocean Desalination Project Final Environmental Impact Report (EIR) along with the certified Final EIR. The EIR Addendum addresses a proposed CSLC lease for slant wells at Doheny State Beach (DSB). The new lease allows for construction and long-term operation of up to five slant wells at DSB.</p> <p>SCWD is currently working with State Parks on a lease agreement, a study with Regional Water Quality Control Board staff as a condition of the National Pollution Discharge Elimination System (NPDES) permit, and on Design Build Operate Maintain (DBOM) Contract Development.</p>
Shutdowns	<p>Orange County Feeder</p> <p>The purpose of the shutdown is to remove and dispose of the existing lining, reline the pipeline with cement mortar, weld straps, replace valves and install manholes on this 85+ year old pipeline from the Willits Street Pressure Control Structure (north of South Coast Plaza) to the Irvine Cross Feeder (south of UC Irvine).</p>

The Orange County Feeder shutdown began on September 18, 2022, and will continue through July 15, 2023. The shutdown schedule was revised to accommodate a requested schedule change for the recently completed Orange County Feeder Extension shutdown, between Irvine Cross Feeder and Pacific Coast Hwy).

R6 Reservoir Rehabilitation

El Toro WD is shutting down the 275 Million Gallon R6 Reservoir to replace the aging reservoir liner and cover. The reservoir will be offline from November 2022 through July 2023.

Lake Mathews Facility Shutdown

Shutdown of the Lake Mathews Facility has been scheduled for March 13-24, 2023, to replace a previously damaged slide gate on the outlet tower. During this time, the Lower Feeder (Untreated), Santiago Lateral, Santiago Lateral Spillway, and East Orange County Feeder No. 1 will also be out of service. MET will also replace 11 aging valves on the Santiago Lateral during this shutdown.

The following OC agencies will be affected during the shutdown: Anaheim, OCWD, YLWD, Serrano WD, IRWD, TCWD, ETWD, SMWD, MNWD, and the City of San Clemente.

Orange County Reservoir

The decommissioning of the Orange County Reservoir has been rescheduled to March 20, 2023, through March 25, 2023. This work will affect the cities of Brea and La Habra.

Diemer Water Treatment Plant

MET has rescheduled a 7-day shutdown of the Diemer WTP in order to repair a broken chlorine solution line to January 8-14, 2024. Finding a suitable window for this shutdown presented challenges due to numerous maintenance shutdowns by MET and retail agencies as well as fire danger concerns.

Coinciding with the 7-day Diemer shutdown, the following pipelines will also be down for repairs:

- Allen-McColloch Pipeline
- East Orange County Feeder No.1
- East Orange County Feeder No.2
- Lower Feeder (Treated)
- Lower Feeder (Untreated)
- Second Lower Feeder (portions)

Meetings	Charles Busslinger attended the Colorado River Basin Salinity Control Work Group on February 7-9, 2023.
	Charles Busslinger attended the February 9, 2023, CDR Management Oversight Committee meeting.
	Charles Busslinger and Cathy Harris hosted a kickoff meeting with GTS Architecture and OCWD staff for the Breakroom/Atrium remodel design on February 14, 2023.
	Charles Busslinger attended in Multi-State Salinity Coalition Summit on February 22 & 23, 2023.
	Charles Busslinger attended the February 27, 2023, MET shutdown coordination meeting for the upcoming March 13-24, 2023, Lake Mathews shutdown.
	Charles Busslinger, Cathy Harris, and OCWD staff attended a design review meeting on February 28, 2023 with GTS Architecture regarding design details for the breakroom and atrium.
	Charles Busslinger participated in a meeting on March 1, 2023, with Olea Edge Analytics regarding their AI-based technology - Meter Health Analytics (MHA).

General Managers Report

WEROC Status Report

Item No. 8b

February 2023

COVID-19 (CORONA VIRUS)

COVID-19 Community Level

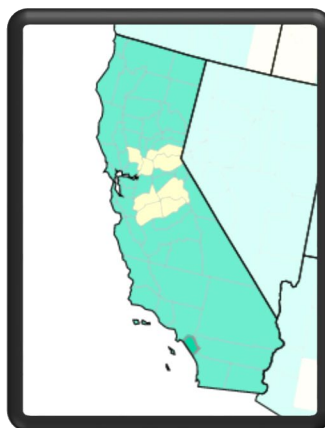
● Low

Recommended actions based on current level

[Stay up to date](#) with COVID-19 vaccines, including recommended booster doses. Maintain [ventilation improvements](#). Avoid contact with people who have suspected or confirmed COVID-19. Follow recommendations for [isolation](#) if you have suspected or confirmed COVID-19. Follow the recommendations for [what to do if you are exposed](#) to someone with COVID-19. If you are at [high risk of getting very sick](#), talk with a healthcare provider about additional prevention actions.

Weekly Metrics Used to Determine the COVID-19 Community Level

Case Rate per 100,000 population	60.81
New COVID-19 admissions per 100,000 population	4.4
% Staffed inpatient beds in use by patients with confirmed COVID-19	3.4%



FEDERAL PUBLIC HEALTH EMERGENCY

On Jan. 30, 2023, the Biden Administration announced it will end the public health emergency (and national emergency) declarations on May 11, 2023

CALIFORNIA STATE OF EMERGENCY UPDATE

COVID-19 State of Emergency ended February 28, 2023

COUNTY OF ORANGE HEALTH OFFICER ORDER

As of the time of this report on 3/1, the County Health Officer Order remains in effect dated 9/23/22.

Non-emergency CalOSHA COVID Standards

The COVID-19 Prevention non-emergency regulations (California Code of Regulations Title 8 sections 3205 through 3205.3) are in effect until February 3, 2025.

FEBRUARY INCIDENTS/EVENTS

- February Rain Events
 - Suspicious Activity
-

COORDINATION/PARTICIPATION WITH MEMBER AGENCIES AND OUTSIDE AGENCIES MEETINGS OUTSIDE OF PROGRAMS AREAS AND EMERGENCY RESPONSE

- On 2/2, Dave and Janine attended the monthly Orange County Emergency Management Organization (OCOMO) Meeting. The standing subcommittees provided their reports, and the presentation was the WebEOC program and future of the product provided by Juvare.
- On 2/2, Dave attended the OCOMO Exercise Design subcommittee which is planning the Countywide May Functional Exercise.
- On 2/7, WEROC hosted it quarterly in person planning meeting.
- On 2/7, Dave conducted a planning meeting with the member agencies for the next wave project.
- On 2/7, Vicki attended the Orange County Coordination call with SMWD and SOCWA related to the winter storms. This was a scoping meeting to ascertain if an IDE visit would be conducted.
- On 2/8, Dave attended the Urban Area Working Group (UWAG) Meeting.
- On 2/8, Vicki attended the quarterly Operational Area Executive Board meeting as the Water/Wastewater Mutual Aid Coordinator. Operational Area plans approved at this meeting included the Bind Fire Debris Flow Plan, Flood, Dam and Reservoir Failure Annex, Disease Outbreak Annex, and the Emergency Public Information Plan. Vicki will make the agenda packet available to anyone interested in the meeting proceedings.
- On 2/13, Vicki attended the NWS webinar on upcoming forecasts.
- On 2/16, Vicki attended the OCOMO Leadership Monthly Meeting.
- On 2/17, Vicki attended the CESA awards selection committee meeting.
- On 2/17, Vicki attended the CESA legislative call.
- On 2/21, Vicki attended the monthly CalWARN Leadership meeting
- On 2/22, Dave attended the OCOMO Technology subcommittee meeting.
- On 2/24, Vicki attended the CESA State Board Meeting.

PLANNING AND PROGRAM EFFORTS

Contact Lists

Janine has completed the annual verification of all contact lists maintained in the various programs and documents. All changes were updated into safety center.

Cyber Security

WEROC continues to send out important information to the Cyber Security Distribution Group as received from DHS or the OCIAC.

EOC Readiness

Dave continues to work on the EOC Position Guide Revision Project to make response for people assigned to positions in the EOC easier.

OCIAC Coordination

WEROC continues to maintain a close and positive working relationship with the Orange County Intelligence Assessment Center. WEROC contacted the OCIAC for a suspicious event that occurred in February.

Resource Requests and Member Agency Inventory Lists

Janine continues to obtain information from WEROC member agency to update the inventory lists.

Training and Exercises

- Vicki provides 2 ICS courses this month. On 2/23, ICS 200 and 2/22-24, ICS 300. (63 people attended these 2 sessions)
- Vicki conducted a 800MHz radio training for member agencies.
- Dave is coordinating with the agencies for participation in the May 2023 Operational Area Exercise. Dave conducted a planning meeting on February 7th where agencies objectives and exercise intent was decided.
- On 2/7, WEROC held internal training with the MWDOC staff identified to fill the roles for the May Exercise. The WEROC EOC will be activated in Room 101 on May 17th.
- Dave attended a G626 planning class conducted on 2/15 at the OA EOC.
- All the 2023 first quarter trainings were approved by the state. The courses being offered include SEM/NIMS 100700 combined G611 EOC Section Series (Management, Operations, Planning, Logistics and Finance), Recovery Part 2 and 800Mhz training. All these trainings are being conducted in house.

WEROC Quarterly Meeting

WEROC held its quarterly meeting on 2/7. Agenda included a presentation from the Director of the OCIAC which included an Infrastructure Briefing and overview of the new Security Guidance for Tour/Meeting Requests created jointly between the OCIAC and WEROC. Additional items on the agenda included: WEROC Budget & 2022 Accomplishments; Goals & Objectives (FY2023); Planning & Program Initiatives and Training and Exercises.

County Plans Reviewed:

County of Orange Recovery Plan – Chapter 4

**Status of Water Use Efficiency Projects
February 2023**

Description	Lead Agency	Status % Complete	Scheduled Completion or Renewal Date	Comments
SoCal WaterSmart Residential Indoor Rebate Program	MWDSC	Ongoing	Ongoing	In January 2023, 111 high efficiency clothes washers and 27 premium high efficiency toilets were installed in Orange County. To date, 127,334 high efficiency clothes washers and 60,952 high efficiency toilets have been installed through this program.
SoCal WaterSmart Commercial Rebate Program	MWDSC	Ongoing	Ongoing	In January 2023, zero commercial devices were installed in Orange County. To date, 113,761 commercial devices have been installed through this program.
Flow-Monitoring Device Rebate Program	MWDSC	Ongoing	Ongoing	In January 2023, 2 flow-monitoring devices were installed in Orange County. To date, 57 flow-monitoring devices have been installed through this program.
Smart Timer Rebate Program	MWDSC	Ongoing	Ongoing	In January 2023, 74 residential and 3 commercial smart timers were installed in Orange County. To date, 33,965 smart timers have been installed through this program.
Rotating Nozzles Rebate Program	MWDSC	Ongoing	Ongoing	In January 2023, 639 rotating nozzles were installed in Orange County. To date, 577,115 rotating nozzles have been installed through this program.

Description	Lead Agency	Status % Complete	Scheduled Completion or Renewal Date	Comments
Rain Barrel Rebate Program	MWDSC	Ongoing	Ongoing	In January 2023, 10 rain barrels were installed in Orange County. To date, 8,729 rain barrels have been installed through this program.
Turf Removal Program	MWDOC	Ongoing	Ongoing	In January 2023, 81 rebates were paid, representing \$321,214.14 in rebates paid this month in Orange County. To date, the Turf Removal Program has removed approximately 25.5 million square feet of turf.
Spray to Drip Rebate Program	MWDOC	Ongoing	Ongoing	In January 2023, 34 rebates were paid, representing \$34,589.14 in rebates paid this month in Orange County. To date, the Spray to Drip Program has converted approximately 2.4 million square feet of standard spray irrigation to drip irrigation.
Landscape Design and Landscape Maintenance Assistance Programs	MWDOC	Ongoing	Ongoing	In January 2023, 27 landscape design packages and 17 landscape maintenance packages were delivered to MWDOC Turf Removal Program customers. To date, 691 landscape design packages and 219 landscape maintenance packages have been delivered to MWDOC Turf Removal Program customers.
Industrial Process/Water Savings Incentive Program (WSIP)	MWDSC	Ongoing	Ongoing	This program is designed to improve water efficiency for commercial customers through upgraded equipment or services that do not qualify for standard rebates. Incentives are based on the amount of water customers save and allow customers to implement custom water-saving projects.

Description	Lead Agency	Status % Complete	Scheduled Completion or Renewal Date	Comments
Industrial Process/ Water Savings Incentive Program (WSIP) cont.				Total water savings to date for the entire program is 1,291 AFY and 6,369 AF cumulatively.
Recycled Water Retrofit Program	MWDSC	Ongoing	Ongoing	This program provides incentives to commercial sites for converting dedicated irrigation meters to recycled water. To date, 183 sites, irrigating a total of 1,676 acres of landscape, have been converted. The total potable water savings achieved by these projects is 3,692 AFY and 22,555 AF cumulatively.

Public & Governmental Affairs Activities Report
February 1 2023 – February 28, 2023

Item No. 8d

<p>Community and Member Agency Relations</p>	<p>Public Affairs Staff:</p> <ul style="list-style-type: none"> • Speaker’s Bureau: PA Staff and Inside the Outdoors presented to Orange County Girl Scouts for their Year of Service program • Staffed a booth and made a Ricky Raindrop appearance at the Yo Amo Mesa Water event on 2/11/23 • Developed and ordered the spring bill insert for MWDOC member agencies • Hosted the Consumer Confidence Report Kick-Off meeting with MWDOC member agencies and Stetson Engineering • Completed Memorandum Of Understanding outlining program responsibilities with Orange County Council, Boy Scouts of America and Girl Scouts of Orange County for MWDOC Scouts Programs • Prepared and distributed February 2023 issue of eCurrents: https://conta.cc/3Ytxf00 <ul style="list-style-type: none"> ○ Sent to 10,310 recipients ○ Open rate: 55% (5,511 opens) <ul style="list-style-type: none"> ▪ Industry average: 28% <p>Government Affairs Staff:</p> <ul style="list-style-type: none"> • Attended the OCBC Infrastructure Committee meeting • Circulated an invitation to all member agencies inviting them to a MWDOC hosted dinner during the ACWA DC Conference • Distributed the Grants Tracking and Acquisition Monthly Report to all participating member agencies
<p>Education</p>	<p>Public Affairs Staff</p> <ul style="list-style-type: none"> • Water Energy Education Alliance (WEEA), in collaboration with PA staff, released Water and Energy career brochures in 9 languages- English, Spanish, Russian, Chinese, Vietnamese, Farsi, Korean, Armenian and Tagalog. • Provided information regarding MWDOC Choice K-12 School Programs to the City of Anaheim, City of Brea, City of Buena Park, El Toro Water District, City of Garden Grove, Irvine Ranch Water District, City of La Habra, Laguna Beach County Water District, Moulton Niguel Water District, City of Santa Ana, Santa Margarita Water District, City of Seal Beach, Trabuco Canyon Water District, and Yorba Linda Water District. • Sent out request for commitments to all eligible member agencies and the Three Cities for participation in the FY 23-24 MWDOC Choice K-12 School Programs
<p>Media Outreach and Distribution</p>	<p>Public Affairs Staff</p> <ul style="list-style-type: none"> • Prepared and distributed content for social media • Distributed weekly news digests to MWDOC managers and Board • Distributed weekly Association of Metropolitan Water Agencies (AMWA) Monday briefings for member agencies

	<ul style="list-style-type: none"> • Prepared and submitted the following article to Association of California Water Agencies News: <ul style="list-style-type: none"> ◦ https://www.acwa.com/news/water-energy-education-alliance-and-mwdoc-offer-multi-language-recruitment-brochures/ • Coordinated with and responded to various media inquiries including: https://www.ocregister.com/2023/02/10/one-oc-water-agency-fights-for-its-life-in-face-of-consolidation-desires/ • Assisted with the editing of an OpEd for Director Seckel in the Leisure World Weekly.
Special Projects	<p>Public Affairs Staff:</p> <ul style="list-style-type: none"> • Coordinated event logistics with The Westin South Coast Plaza Hotel for the MWDOC Water Policy Dinner • Prepared and distributed the second and third invites for the MWDOC Water Policy Dinner • Prepared and hosted the MWDOC Water Policy Forum & Dinner with moderator Adán Ortega and accompanying panel at The Westin South Coast Plaza Hotel • Speakers Bureau: Assisted with the coordination of several presentations made by Director Dick and Director Seckel. • Met with the Orange County Community Foundation to discuss the Water Energy Education Alliance's (WEEA) recent initiatives and achievements. • Met with the Wyland Foundation to discuss outreach and campaign plans for Earth Month 2023. • Attended The Metropolitan Water District of Southern California's Public Information Officers workgroup meeting. • Attended the Urban Water Institute Spring Conference. • Met with the Centers of Excellence for Labor Market Research to discuss the statewide workforce needs assessment report and plans for industry conference presentations. <p>Governmental Affairs Staff:</p> <ul style="list-style-type: none"> • Staffed the WACO meeting featuring speaker Eric Saperstein • Participated in the CSDA Professional Development Committee meeting • Prepared recommendations and talking points for Director McVicker for the ISDOC Executive Committee meeting, outlining potential programs and speaker recommendations for 2023 • Staffed the ISDOC Executive Committee meeting • Participated in the ACWA Region 10 Event Planning working group meeting • Met with Director Mills, ISDOC President, to discuss best practices for ISDOC over the coming term • Extended invitations to speakers for upcoming WACO meetings • Staffed the WACO Planning meeting

	<ul style="list-style-type: none"> • Had a follow-up meeting with Director Mills regarding outstanding ISDOC issues
Legislative Affairs	<p>Governmental Affairs Staff:</p> <ul style="list-style-type: none"> • Participated in the ACWA Federal Affairs Committee meeting • Met with Albert Napoli of Metropolitan to discuss coordination of delegation visits in district offices with legislative staff • Participated in the “Big and Bold” Water Proposal Strike Team meeting (3 meetings total) • Met with Director Seckel, Harvey and Syrus to discuss status and messaging for the Delta Conveyance Project • Attended the ACWA State Infrastructure bond working group meeting • Participated in the CMUA Regulatory and Legislative Committee meetings • Attended the ACWA State Legislative Committee meeting • Participated in the Southern California Water Coalition Legislative Task Force meeting • Attended a 3-part webinar put on by CSDA that covered: Legislative Relations, Grassroots Advocacy, and Media Relations • Participated in the Metropolitan Member Agencies Legislative Update call • Attended the California Natural Resources Agency webinar that provided an update on California’s Water Supply • In Sacramento, attended meetings in the Capitol with staff from the following offices: <ul style="list-style-type: none"> * Assemblyman Avelino Valencia * Assemblyman Philip Chen * Assemblywoman Blanca Pacheco * Assemblywoman Diane Dixon * Assemblywoman Kate Sanchez * Assemblyman Tri Ta * Assemblywoman Sharon Quirk-Silva * Senator Catherine Blakespear <p>From the Senate Committee on Natural Resources & Water:</p> <ul style="list-style-type: none"> * Principal Consultant Genevieve Wong * Senator Brian Dahle’s office * Senator Melissa Hurtado’s office * Senator Steve Padilla’s office <ul style="list-style-type: none"> • Attended the CMUA Water Bond working group meeting • Met with Rosalie Thompson from Metropolitan to discuss pending legislation and legislative priorities