

Overview

- California WaterFix Update
 - Delta Stewardship Council Certification of Consistency
 - State Water Resources Control Board Change in Point of Diversion
 - Delta Conveyance Design and Construction Authority
 - Delta Conveyance Finance Authority
- CVP/SWP Coordinated Operations Agreement (COA) and Voluntary Settlement Agreement

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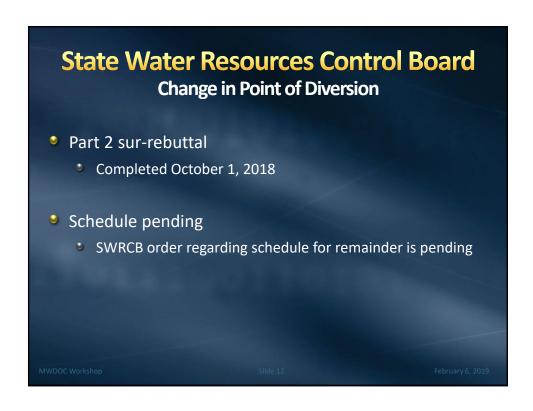




Delta Plan Certification of Consistency State or local agencies proposing actions in the Delta must certify consistency with applicable policies Certifications must be submitted before the agency initiates implementation of the action Anyone may appeal to the Council

DWR submitted Certification of Consistency	Jul 2018
Appeals (9) filed by 26 parties	Aug 2018
DSC Public Hearing	Oct 2018
DSC Public Workshop	Nov 2018
DWR withdrew Certification of Consistency Address key concerns/issues: 1. Reduced Reliance on the Delta 2. Flow requirements in the Delta 3. Best available science 4. Local land use	Dec 2018
DWR plans to resubmit Certification of Consistency	2019









Delta Conveyance Design and Construction Authority

	Agency	Date
Santa Clara Valley Water Distric	ct in the second se	May 8
San Bernardino Valley Municip	al Water District	May 15
Alameda County Water District		May 17
Alameda County Flood Control	& Water Conservation District Zone 7	May 18
San Gorgonio Pass Water Agen	су	May 21
Mojave Water Agency		May 24
Desert Water Agency		Jun 5
Santa Clarita Valley Water Ager	ncy	Jun 5
Coachella Valley Water District		Jun 26
Metropolitan Water District		Jul 10
Antelope Valley/East Kern Wat	er District	Nov 6

Delta Conveyance Design and Construction Authority

- Executed Joint Exercise of Powers Agreement with DWR, establishing collaborative approach with DWR's Delta Conveyance Office
- Selected Executive Director
- Awarded Contracts
 - Project Management Information System
 - Transition Services
 - Engineering Design Manager Services
 - Geotechnical Engineering Services
 - Real Estate Services
 - Survey, Mapping, Right of Way
 - Engineering/Title Services

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Officers President: Randy Record, Metropolitan Water District Vice President: Gary Kremen, Santa Clara Valley Water District Secretary: Jeff Davis, San Gorgonio Pass Water Agency

Delta Conveyance Finance Authority			
Agency	Date	Board Member	
Santa Clara Valley Water District	May 8	Gary Kremen	
Alameda County Water District	May 17	Paul Sethy	
Alameda County Flood Control & Water Conservation District Zone 7	May 18	Valerie Pryor	
San Gorgonio Pass Water Agency	May 21	Jeff Davis	
Metropolitan Water District	Jul 10	Randy Record	
Mojave Water Agency	Oct 11	Kathy Cortner	
San Bernardino Valley Municipal Water District	Oct 16	Doug Headrick	
Antelope Valley-East Kern Water Agency	Nov 6	Dwayne Chisam	
Desert Water Agency	Nov 20	Mark Krause	
Santa Clarita Valley Water Agency	Nov 20	Matt Stone	
Coachella Valley Water Agency	Jan 17	Robert Cheng	

Delta Conveyance Finance Authority Adopted Bylaws Debt management policy Investment policy Reimbursement policy Selected General Counsel

Upcoming Actions			
State Water Resources Control Board			
Change in Point of Diversion	Pending		
Delta Stewardship Council			
Certification of Consistency	2019		
Delta Conveyance Design and Construction Authorit	ty		
 Ongoing critical path and long-lead time activities Environmental planning Geotechnical investigations Permitting Property rights Utility interconnections 	2019		

Coordinated Operations Agreement MWDOC Workshop Slide 21 February 6, 2019

Coordinated Operations Agreement Overview Authorized by Congress in 1986 Defines sharing of water supply benefits and obligations of CVP and SWP Informal agreements to share export capacity when constrained through regulations DWR and Reclamation agreed on an Addendum to 1986 COA Key changes in the 2018 COA Addendum Sharing of in basin use obligations

Sharing of export capacity

Coordinated Operations Agreement In-Basin Use Obligation Sharing

1986 Agreement

Sharing percentage 75% CVP | 25% SWP

Modified Agreement

Sharing based on water year type

Wet & Above Normal: 80% CVP | 20% SWP
 Below Normal: 75% CVP | 25% SWP
 Dry: 65% CVP | 35% SWP
 Critical: 60% CVP | 40% SWP

<u>In-Basin Use</u>: Legal uses of water in the Sacramento Valley including water required to meet regulatory requirements

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Coordinated Operations Agreement Export Capacity Sharing

- CVP/SWP informally shared export capacity when constrained by regulations
 - 50% CVP | 50% SWP
- Modified export capacity sharing when constrained by regulations

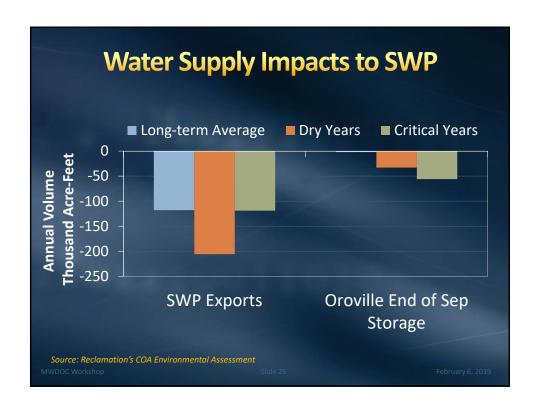
Excess conditions: 60% CVP | 40% SWP

Balanced conditions: 65% CVP | 35% SWP

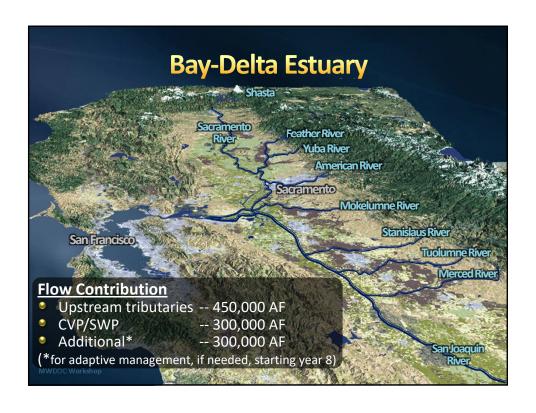
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Next Steps Continue to seek additional water user support for settlement Integrate analysis of settlement into SWRCB process and documents (Phase 1 and 2) Complete SWRCB process and adoption Proposed schedule by Settlement Parties: As early as possible Mar 1, 2019 Sep 1, 2019 Dec 1, 2019 after Dec 1, 2019 Settlement parties Circulate Draft SWRCB to consider Administrative submit project adopting the Final Comprehensive Draft of the Final description per Comprehensive SED, SED (supplement Comprehensive Voluntary to Phase 1 SED and and execution of SED Agreements to the Phase 2) agreements SWRCB

