Member Agency Grant Assistance Program

August 8, 2018

Introduction & Program Background

Joey Soto, Funding Consultant
Soto Resources
1. Program Initiation / Identify Funding Needs

2. Grant Research and Final Report

3. Ongoing Grant Reporting, Go/No-Go Evaluation, and Coordination

4. Grant Application Writing or Review (under separate contract through Choice Funding)

Program Initiation/Identify Project Funding Needs

- Distributed Draft Project List to member agencies
- Asked agencies to update/add projects.
- Held Meetings to discuss program and draft project list for funding:
  - Managers Meeting May 17, 2018
  - Member Agency Kick-off Meeting May 31, 2018
  - Managers Meeting June 21, 2018
  - Managers Meeting July 19, 2018
1. Organized Project List for Funding by Primary Project Benefit (Appendix A Agency Projects)
2. Researched Funding Opportunities Based on Project List
3. Summarized Funding Opportunities (Appendix B Current & Appendix C Future Opportunities)
4. Matched Projects with Funding Opportunities (Appendix D)

- 29 agencies (including MWDOC) considered
- 16 agencies submitted 79 projects for funding (on Project List)
- 73 funding opportunities from federal, state, and local agencies and foundations were researched
- Number of Projects with funding opportunities:
  - 68 Federal
  - 76 State
  - 22 Local
  - 9 Foundation
- (Note: Most Projects have more than one opportunity identified.)
Ongoing Grant Reporting, Go/No-Go Evaluation, and Coordination

- First 2 monthly reports submitted to Member Agencies, including:
  - Project List for Funding
  - Project-Funding Match
  - Funding Opportunities Spreadsheet (Current & Continuous Deadlines)
  - Funding Opportunities Spreadsheet (Past Deadlines for Future Tracking)
  - Summary of Applications with Deadlines current Month and Next Month

Grant Assistance Program Schedule

<table>
<thead>
<tr>
<th>Task</th>
<th>Due Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Managers meeting</td>
<td>May 17, 2018</td>
</tr>
<tr>
<td>Member agency kick-off meeting</td>
<td>May 31, 2018</td>
</tr>
<tr>
<td>Agencies to send project information to include in Report</td>
<td>June 5, 2018</td>
</tr>
<tr>
<td>Managers meeting</td>
<td>June 21, 2018</td>
</tr>
<tr>
<td>Managers meeting</td>
<td>July 19, 2018</td>
</tr>
<tr>
<td>Presentation of Final Report to MWDOC Planning and Operations Committee</td>
<td>August 8, 2018</td>
</tr>
<tr>
<td>Ongoing Grant Reporting, Go/No-go Evaluation and Coordination</td>
<td>Monthly</td>
</tr>
<tr>
<td>Agencies to update/add to the Project list</td>
<td>As needed</td>
</tr>
<tr>
<td>Agencies to request grant application writing or review through Choice Program only</td>
<td>As requested</td>
</tr>
</tbody>
</table>
Potential Future Grant Funding

- Prop 68 (SB 5: Clean Water and Parks Act: Summary of Grant Opportunities)
- Prop 3: California Water Infrastructure and Watershed Conservation Bond Initiative

Prop 68
(SB 5: Clean Water and Parks Act: Summary of Water Grant Opportunities)

- Ch 11. $250 mil for projects that improve water quality or help provide clean, safe, and reliable drinking water.
- Ch 11.1 $80 mil for treatment and remediation activities that prevent or reduce the contamination of groundwater that serve as a source of drinking water, including a 10% set aside for Severely DACs.
- Ch 11.5 $100 mil to Natural Resources Agency for multibenefit flood projects (stormwater capture and reuse, planning and implementation of low-impact development, restoration of urban streams and watersheds, and increasing permeable surfaces to help reduce flooding).
- Ch 11.6 $290 mil for drought and groundwater investments (planning, design, and implementation projects for groundwater recharge with surface water, stormwater, recycled water, and other conjunctive use projects, and projects to prevent or clean up contamination of groundwater that serve as a source of drinking water.)
  - $100 mil for water recycling projects (contaminant and salt removal, distribution infrastructure retrofits, pilot projects for new potable reuse and other salt and contaminant removal technology, multibenefit recycled water projects that improve water quality, technical & grant assistance for DACs).
Prop 68 (SB 5) Summary of Parks, Streams, Wildlife Grant Opportunities

- CH 2. $720 mil for CA Dept. Parks & Rec for DACs with consideration of projects that include stormwater capture and storage, and reduce stormwater pollution.
- CH 3. $200 mil for CA Dept. Parks & Rec for local park improvements, including $15 mil for urban cities and districts.
- Ch 5. $300 mil for nonmotorized infrastructure to access parks, waterways, forests, etc.
- Ch 7. $162 mil for Urban Streams Restoration Program
- Ch 8. $52 mil to Wildlife Conservation Board for acquisition, development, rehabilitation, restoration, protection, and expansion of habitat to implement natural community conservation plans.
- Ch 9. $35 mil to CA Ocean Protection Trust Fund to conserve, protect, restore marine, ocean, coastal ecosystems.
- Ch 10. $18 mil to Wildlife Conservation Board for open-space wildlife corridors and trail linkages related to utility, transportation, or water infrastructure for habitat connectivity and public access or trails, control of invasive plants, acquisition of water rights for short or long-term water transfers and leases to provide water for fish and wildlife, improve aquatic or riparian habitat conditions, or projects to benefit salmon and steelhead:
  - $60 mil for construction, repair, modification, or removal of transportation or water resources infrastructure to improve wildlife or fish passage.
  - $20 mil to CDFW for fish and wildlife in streams, rivers, wildlife refuges, wetland habitat areas, and estuaries.
  - $60 mil to Natural Resources Agency to enhance park, water, and natural resource values.
  - $20 mil for multibenefit green infrastructure investments in or benefiting disadvantaged or severely disadvantaged communities.
Prop 3: California Water Infrastructure and Watershed Conservation Bond Initiative

- Authorizes $8.877 billion in state general obligation bonds for various infrastructure projects:
  - $3.03 billion for safe drinking water and water quality,
  - $2.895 billion for watershed and fisheries improvements,
  - $940 million for habitat protection,
  - $855 million for improved water conveyance,
  - $685 million for groundwater sustainability/storage, and
  - $472 million for surface water storage/dam repairs.
- Requires certain projects to provide matching funds from non-state sources; gives priority to disadvantaged communities.