

Exhibit C
MWDOC Member Agency Choice Services Program Summary
Cost Allocations by Agencies for FY 2018-19

DRAFT

As of 4/09/2018

Retail Agency	Water Use Efficiency [1]	School Education (Elementary)[2]	School Education (High School)[2]	Water Loss Control Program [3]	Total Choice Allocation
Brea	\$ 26,135	\$ 6,576	\$ 4,371		\$ 37,082
Buena Park	\$ 7,694	\$ 8,631	\$ 4,371	Pending	\$ 20,696
East Orange County WD	\$ 1,379	\$ -	\$ 4,371		\$ 5,750
El Toro WD	\$ 16,693	\$ 5,910	\$ 8,742	Pending	\$ 31,345
Fountain Valley	\$ 13,028	\$ 5,154	\$ 4,371		\$ 22,553
Garden Grove	\$ 9,067	\$ 14,385	\$ -	Pending	\$ 23,452
Golden State Water Company	\$ 10,310	\$ -	\$ -		\$ 10,310
Huntington Beach	\$ 83,858	\$ 22,605	\$ 4,371	Pending	\$ 110,834
Irvine Ranch WD	\$ 235,153	\$ -	\$ -		\$ 235,153
La Habra	\$ 2,934	\$ 8,220	\$ -	Pending	\$ 11,154
La Palma	\$ 2,617	\$ 2,844	\$ -		\$ 5,461
Laguna Beach County WD	\$ 2,575	\$ 1,110	\$ -	Pending	\$ 3,684
Mesa Water	\$ 43,362	\$ 3,494	\$ -		\$ 46,855
Moulton Niguel WD	\$ 92,835	\$ 16,440	\$ 15,299	Pending	\$ 124,574
Newport Beach	\$ 41,041	\$ -	\$ -		\$ 41,041
Orange	\$ 30,601	\$ 9,453	\$ -	Pending	\$ 40,054
Orange County WD	\$ -	\$ -	\$ -		\$ -
San Clemente	\$ 17,798	\$ 3,699	\$ 4,371	Pending	\$ 25,868
San Juan Capistrano	\$ 7,071	\$ 4,110	\$ 4,371		\$ 15,552
Santa Margarita WD	\$ 91,657	\$ 14,385	\$ 6,557	Pending	\$ 112,598
Seal Beach	\$ 1,309	\$ 2,511	\$ -		\$ 3,820
Serrano WD	\$ 1,225	\$ 1,722	\$ -	Pending	\$ 2,947
South Coast WD	\$ 29,009	\$ 4,850	\$ 4,371		\$ 38,230
Trabuco Canyon WD	\$ 6,408	\$ 1,993	\$ -	Pending	\$ 8,402
Tustin	\$ 22,026	\$ 13,563	\$ 4,371		\$ 39,960
Westminster	\$ 11,001	\$ 10,082	\$ 8,742	Pending	\$ 29,825
Yorba Linda WD	\$ 28,948	\$ 4,250	\$ -		\$ 33,198
Anaheim	\$ 1,518	\$ 30,546	\$ 4,371	Pending	\$ 36,434
Fullerton	\$ 1,140	\$ 10,193	\$ -		\$ 11,333
Santa Ana	\$ 765	\$ 52,550	\$ 4,371	Pending	\$ 57,686
Orange County Total	\$ 839,155	\$ 259,275	\$ 87,420	\$ -	\$ 1,185,850

**** These numbers are draft and subject to change**

[1] Preliminary Cost Allocation for the Choice Water Use Efficiency Program for FY 2018-19

[2] Preliminary cost, to be confirmed on an agency by agency basis

[3] For FY 2018-19 the Water Loss Control Program includes Phases III & IV. Agency costs will vary based on the selection of technical & professional services. The final cost by agency are not expected to be determined until Fall 2018