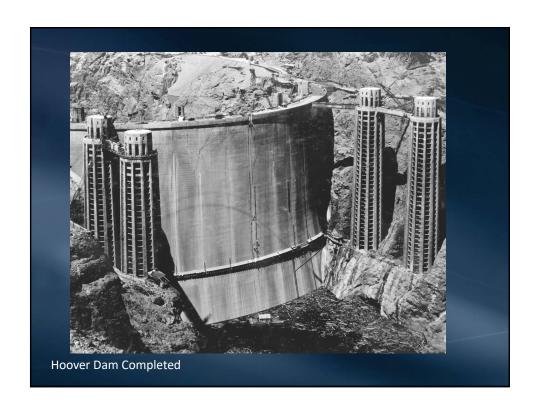
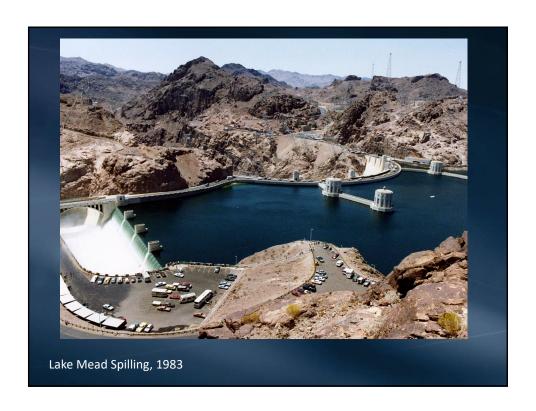


Upper Basin	7.5 mafy
Lower Basin	7.5 mafy + 1.0 mafy
Mexico	1.5 mafy
Total	17.5 mafy

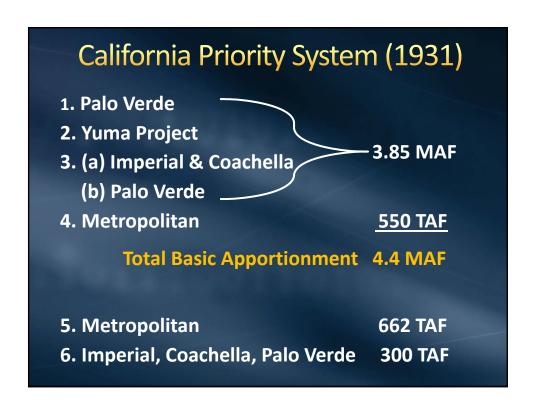






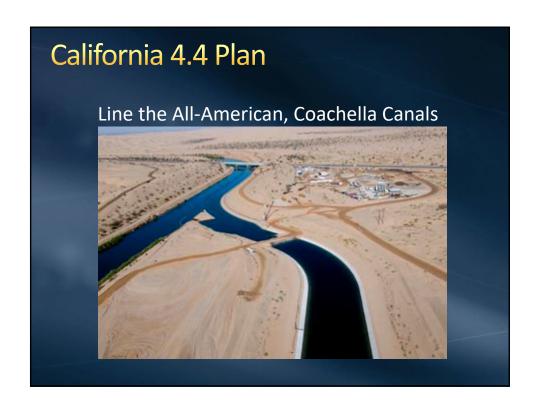






Quantification Settlemer Quantified Water Budget	ts maf
PVID Yuma Project	0.42 (Average)
IID	3.10
CVWD	0.33
MWD*	0.55
Total	4.40
*Amount fluctuates based on PVID/Yuma Project CVWD water	ct use, unused IID and

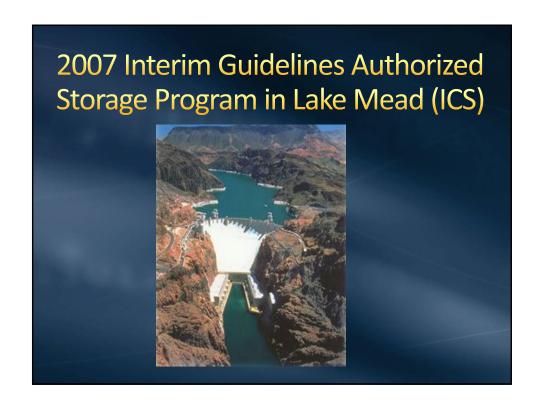


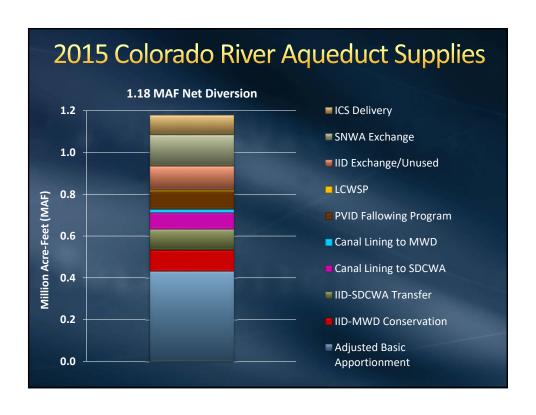




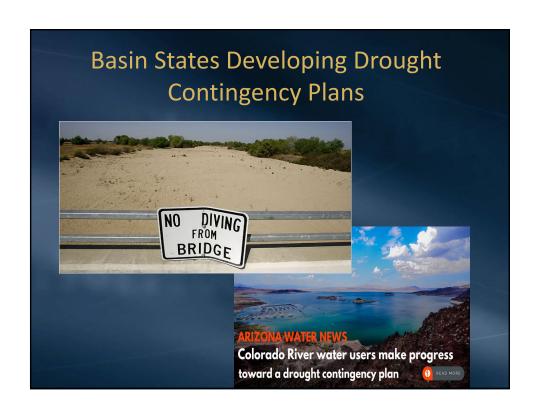


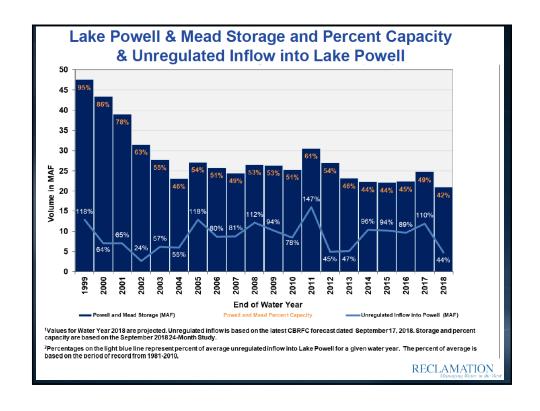


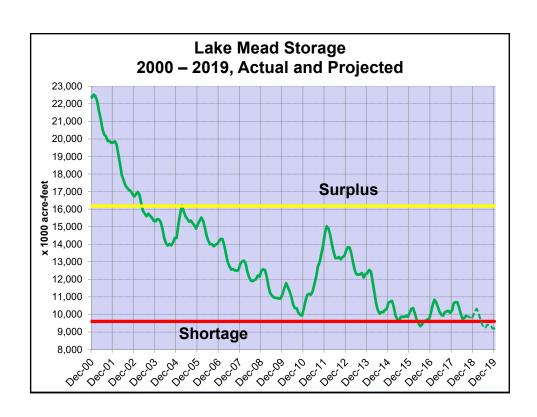


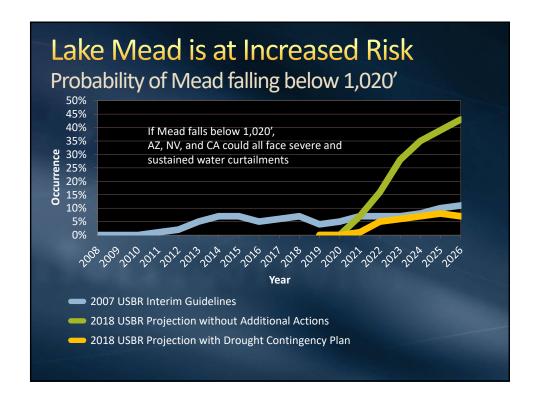




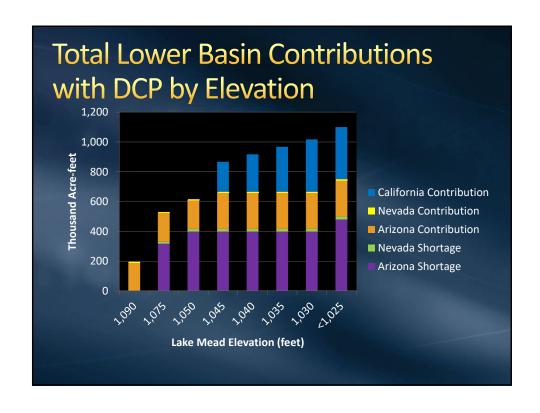


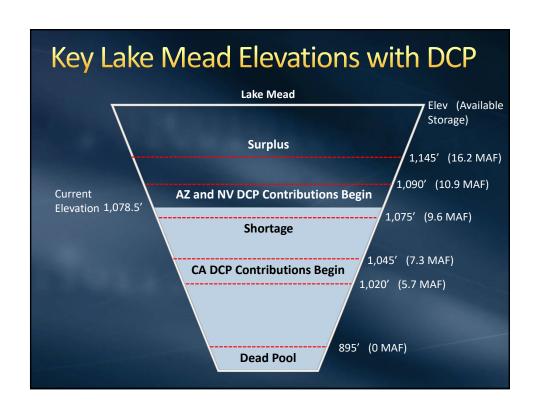


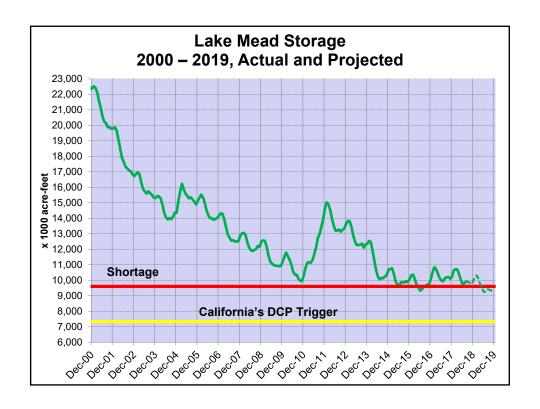


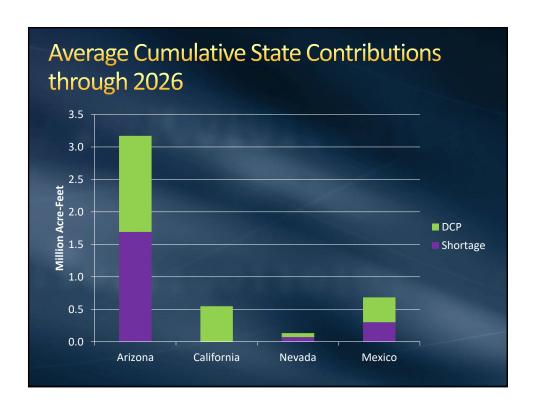


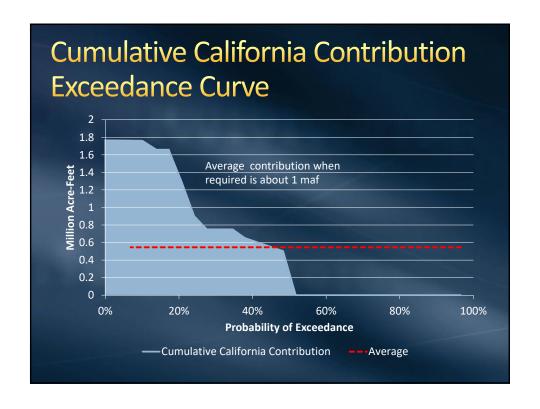




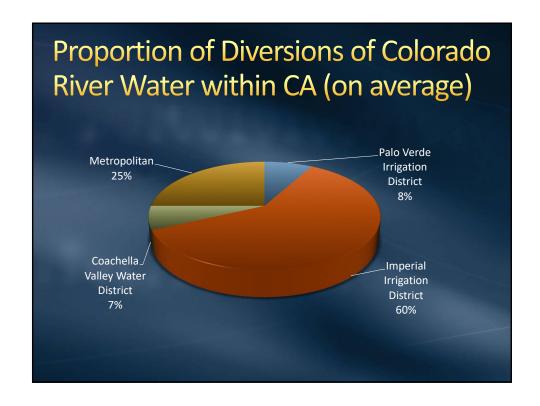


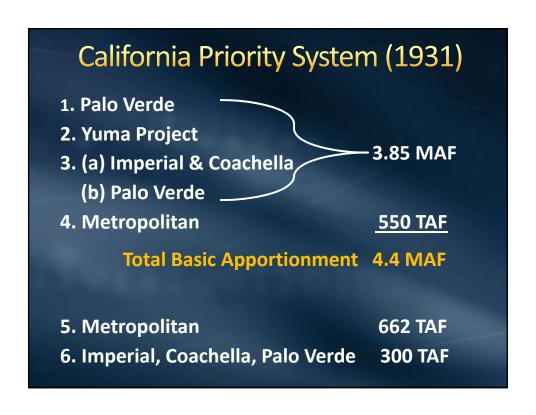






DCP Contributions and Consumptive Use Under QSA How California's DCP Contribution is shared: IID: 60%, up to the first 250,000 AF MWD: 25% and IID's share above 250,000 AF CVWD: 7% PVID: 8%*





Sources for Possible 1 million acre foot CA DCP Contribution

Under California DCP Implementing Agreements

IID 250,000 AF
 CVWD 70,000 AF
 PVID 80,000 AF

MWD ICSPotential Options

Interstate Banking 300,000 AF

350,000 AF

Total: 1,050,000 AF

Benefits of Implementing DCP

- Stabilizes Colorado River Supplies
 - AZ, NV, & CA contribute to storage, significantly reducing risk of reaching critical storage levels
- Provides flexibility to meet dry year needs
 - Provides for recovery of water at lower storage levels to meet local drought needs
- Protects power resources
 - Prevents Lake Mead from reaching low levels that preclude the ability to generate power

Next Steps

- Finalize agreements within California and Lower Basin
- Potential action item for approval by the end of the year
- Congressional authorization for implementation of DCP

