

MWDOC Handout regarding SOC Budget Questions 4 & 6
Engineering/Planning and Special Projects for 2014-15

Staff Initiatives that do not require Consulting Assistance:

- Replenishment Water for OCWD
- Back Up Energy and Emergency Generator Fueling Capabilities
- Pursuit of policy changes by the California Air Resources Board RE Generator Run Hours for emergencies
- Water Transfers
- Adjustments to MET's WSAP
- Ocean Desalination (MET LRP Funding & other)
- MET Rate Projections
- BDCP
- MET LRP Adjustment for Recycled Water
- MET Earthquake Planning
- Drought Allocation Issues

Initiatives with some level of Consulting Assistance (consulting budgeted at \$355k)

- MET Advocacy & Support to Staff and Directors
- MET Workgroup
- General Consulting
- Start of UWMP for 2015
- Value of Being Reliable
- Conjunctive Use in OC
- Reliability of MET
- Local Project Investment Decision-Making
- Climate Change