



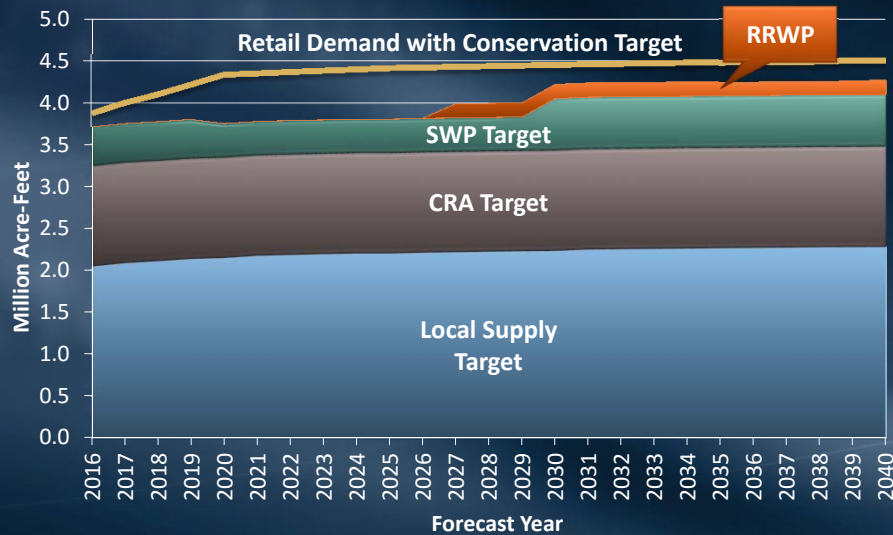
Potential Regional Recycled Water Program

MWDOC Workshop
September 7, 2016

Opportunity for Regional Program

- Development of new regional water source
 - Deliveries for recharge of GW basins
- Significant favorable impact on future probabilities of regional supply shortages
- Increased diversity consistent with IRP
 - Conservation
 - Desalination
 - Recycling
 - Stabilization of imported water supplies
- Emergency storage benefits

Regional Recycled Water Project Dry-Year Supplies with IRP Targets



Metropolitan & LACSD

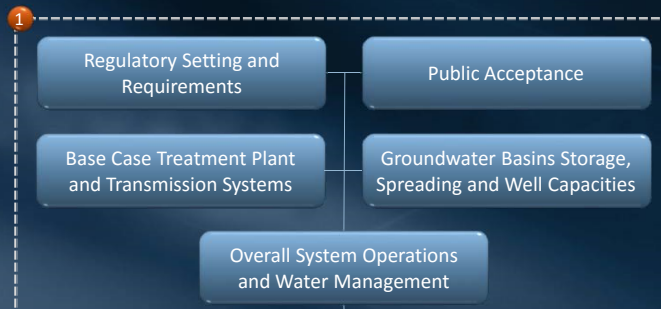
- Decade of discussions on water recycling
 - 2010-12 Pilot studies on treatability of effluent
 - 2015 Discussions on a potential partnership
- November 2015 – Board authorized
 - Agreement with LA County Sanitation District No. 2 for development of potential regional recycled water program
 - Recycled water demonstration project
 - Feasibility and financing studies

Demonstration Plant

- Treatability of JWPCP effluent proven
 - Two years of successful pilot testing
 - Operational experience at other facilities
- Allows for optimization of full-scale plant
 - Nitrogen management
 - Need for Microfiltration
- Provides water quality data for regulators
- Allows for coordinating operations with LACSD
- Provides venue for public outreach

Feasibility Report Methodology

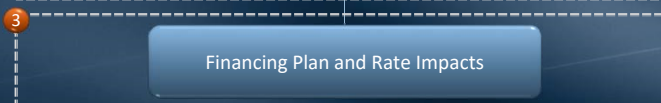
1. No Fatal Flaws?



2. Justified and Cost Effective?



3. Impacts on the cost of water to Member Agencies?



Operational Scenarios

Performance	Operational Scenarios	
	Base Case	Alternative Operations
Goal	Delivery Flexibility	Maximize Deliveries
AWT Production Capacity	150	150
Average Daily Delivery	145-150 mgd	<150 mgd
Minimum Day Delivery	>=110 mgd	<150 mgd
Manage Peak Flows	No	No
Additional Infrastructure and Facilities Needed (not currently included in the Base Case)	No	Yes (spreading basins and injection wells)

Full-Scale AWT
Base Case

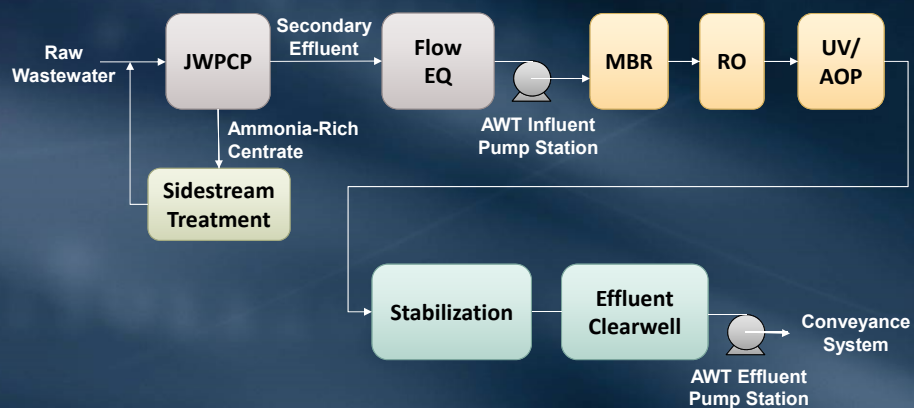
Location of AWT Facilities at JWPCP



Full-Scale AWT Base Case Overview

- Receive unchlorinated, non-nitrified secondary effluent from JWPCP
- Produce high-quality water suitable for groundwater recharge
 - 150 mgd product water design capacity
 - Meet current basin objectives
- Use tertiary MBR (tMBR) to achieve pathogen log reduction and minimize membrane fouling

Full-Scale AWT Base Case Schematic



Conveyance Base Case





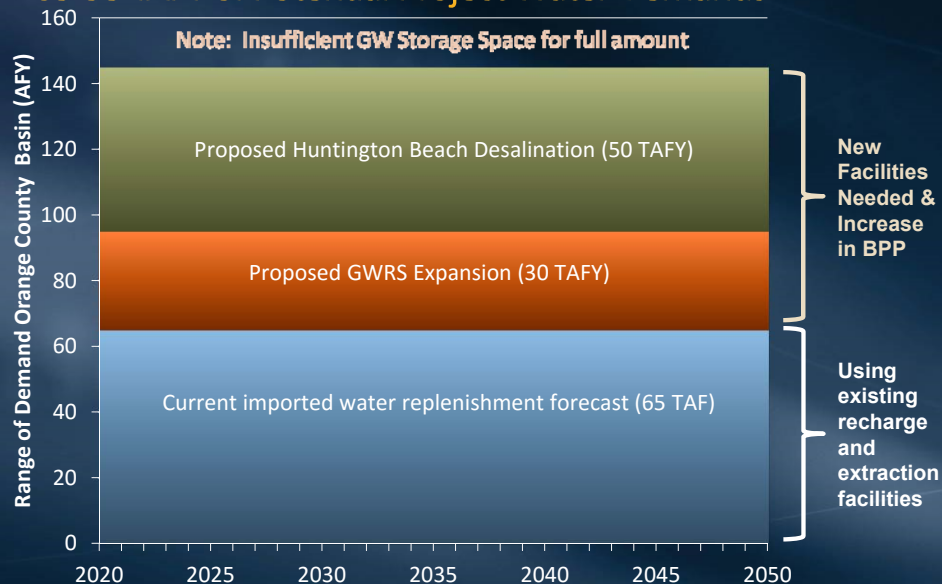
Orange County Basin

Orange County Groundwater Basin

- Adequate Demand for Project Water
 - Imported Demand = 160-250 TAFY
 - Current replenishment Demand = 65 TAFY
- Sufficient Well Capacity to Pump Water
 - Existing Capacity = 420-440 TAFY
- Limited by Available Spreading Capacity
 - Winter = 18 MGD
 - Summer = 60 MGD
 - Would need additional 30-60 Ac. spreading capacity (just to spread current replenishment demand)

Project Water Demand in Orange

65-95 TAFY of Potential Project Water Demands



About Sanitation Districts

- Wastewater and Solid Waste Management
 - Serves 5.3 million people
 - 800 sq. mile service area
 - 460 MGD current average flow
 - 11 water reclamation plants, including Joint Water Pollution Control Plant (JWPCP)
- JWPCP
 - Located in Carson
 - Current Flow ~ 265 MGD
 - Primary and secondary treatment
 - Currently discharges to the ocean

Agreement Terms: Demonstration Plant

- Boards approved
- LACSD Responsibility:
 - Deliver secondary-treated water to demo plant
 - Provide land & utilities
 - Dispose of waste streams
 - Perform influent lab analyses & maintain source quality control program
- Metropolitan Responsibility:
 - Fund, design, construct, operate & maintain AWT demo plant

Agreement Framework: Full Scale Facilities

- Boards approved
- LACSD Responsibility to:
 - Deliver secondary-treated source water to AWT plant
 - Commit to level of quality for source water
 - Implement, enforce (& strengthen if necessary) ongoing source quality control program
 - Dispose of brine & waste streams
 - Lease land for AWT plant

Agreement Framework: Full Scale Facilities

- Boards approved
- Metropolitan responsibility:
 - Provide AWT plant & delivery system
 - Fund, design, construct, operate & maintain entire system
 - Determine phasing
 - Provide exchange water into LACSD service area
 - Approx. 1% of product water
- Sales Revenue
 - Metropolitan revenue

Additional Considerations

- Potential cost sharing by LACSD
- Potential State Funding
 - Grant funds & SRF low interest loans
 - Joint funding application
 - Phasing of requests to match progress of program
- CEQA Compliance for Full Scale Phase 1
 - AWT plant
 - Delivery system