

Exhibit D

MUNICIPAL WATER DISTRICT OF ORANGE COUNTY
Proposed District Participation Costs
Fiscal Year 2014-2015

Entity	Budget	Projected	Budget	Approval included in Budget Approval
	FY 2013-2014	FY 2013-2014 Actuals	FY 2014-2015	
Required Participation or Service				
LAFCO	\$ 25,000	\$ 24,339	\$ 25,000	√
Association. of Calif. Water Agencies (ACWA)	15,620	15,631	15,631	√
Federal Affairs				
Local Government				
Water Management				
Joint Powers Ins. Auth.				
eCivis, LLC - Grants Locator	3,900	3,900	3,900	√
Santiago Aqueduct Commission	3,906	3,906	3,906	√
CA Urban Water Conservation Council Dues	7,810	7,810	7,810	√
South OC Watershed Management Area Dues	5,750	5,750	5,750	√
Subtotal	61,986	61,336	61,997	
Elective Participation				
Association of California Cities- Orange County (ACCOC)	\$ 5,000	\$ 5,000	\$ 10,000	√
American Water Works Association (AWWA)	1,550	1,476	1,550	√
Association of Public Treasurers (APT)	145	145	145	√
CA Chamber of Commerce (HR California)	499	449	499	√
CALDESAL	5,000	5,000	5,000	√
California Municipal Treasurers Association (CMTA)	155	155	155	√
California Society of Municipal Finance Officers (CSMFO)	125	125	125	√
CA Special Districts Assn. (CSDA)	5,225	5,294	5,294	√
Children's Education Foundation of Orange County "Gift of History"			1,500	√ New
Chinese American Chamber of Commerce			1,150	√ New
Colorado River Water Users Assn. (CRWUA)	100	40	100	√
Fillipino Chamber of Commerce			250	√ New
Government Finance Officers Association (GFOA)	165	165	165	√
Indep. Special Districts of Or. Co. (ISDOC)	200	200	200	√
Korean Chamber of Commerce			100	√ New
Latino Business Association			250	√ New
League of Women Voters - 4 Orange County Chapters			500	√ New
National Ground Water Association	-	-		
Municipal Information Systems Association of California (MISAC)	-	-		
International Personnel Management Association	105	105	105	√
National Water Resources Assn., Mun. Caucus	500	500	500	√
Orange County Business Council (OC Chamber)	1,500	1,500	1,500	√
Orange County Coast Keepers			100	√ New
Orange County Emplymnt Rltns Consortium (Liebert, Cassidy & Whitmore)	2,994	2,894	2,994	√
Orange County Public Affairs Association	150	150	150	√
Orange County Water Association (OCWA)	200	200	200	√
Public Agency Risk Managers Association (PARMA)	100	100	100	√
Public Relations Society of America/O.C.	300	300	300	√
Society of Human Resources Management (SHRM)	160	180	180	√
South Orange County Chamber of Commerce			5,000	√ New
Southern California Water Committee	850	850	850	√
Surfrider Foundation			100	√ New
Vietnamese Chamber of Commerce			500	√ New
Water Education Foundation	578	578	578	√
OC Chapter-Calif. Landscape Contractors Assoc.			500	√ New
InfraGard	\$ 55	\$ 55	\$ 55	√
California Emergency Services Association	175	145	150	√
Subtotal	25,831	25,606	40,845	
GRAND TOTAL	\$ 87,817	\$ 86,942	\$ 102,842	

New or Increased Memberships for 2014-15				
Association	Budget	Projected	Budget	Approval included in
	FY 2013-2014	FY 2013-2014	FY 2014-2015	Budget Approval
Association of California Cities- Orange County (ACCOC)	\$ 5,000	\$ 5,000	\$ 10,000	√ Increased
Children's Education Foundation of Orange County "Gift of History"			1,500	√ New
Chinese American Chamber of Commerce			1,150	√ New
Fillipino Chamber of Commerce			250	√ New
Korean Chamber of Commerce			100	√ New
Latino Business Association			250	√ New
League of Women Voters - 4 Orange County Chapters			500	√ New
Orange County Coast Keepers			100	√ New
OC Chapter-Calif. Landscape Contractors Assoc.			500	√ New
South Orange County Chamber of Commerce			5,000	√ New
Surfrider Foundation			100	√ New
Vietnamese Chamber of Commerce			500	√ New
Total of New or Increased Memberships			\$ 14,950	