MEETING OF THE BOARD OF DIRECTORS OF THE MUNICIPAL WATER DISTRICT OF ORANGE COUNTY Jointly with the

PUBLIC AFFAIRS AND LEGISLATION COMMITTEE

November 21, 2016, 8:30 a.m. Conference Room 101

Committee:

Director S. Tamaribuchi, Chairman Staf

Director B. Barbre

Director S. Hinman

Staff: R. Hunter, K. Seckel, J. Volzke,

P. Meszaros, H. Baez

Ex Officio Member: W. Osborne

MWDOC Committee meetings are noticed and held as joint meetings of the Committee and the entire Board of Directors and all members of the Board of Directors may attend and participate in the discussion. Each Committee has designated Committee members, and other members of the Board are designated alternate committee members. If less than a quorum of the full Board is in attendance, the Board meeting will be adjourned for lack of a quorum and the meeting will proceed as a meeting of the Committee with those Committee members and alternate members in attendance acting as the Committee.

PUBLIC PARTICIPATION

Public comments on agenda items and items under the jurisdiction of the Committee should be made at this time.

ITEMS RECEIVED TOO LATE TO BE AGENDIZED - Determine there is a need to take immediate action on item(s) and that the need for action came to the attention of the District subsequent to the posting of the Agenda. (Requires a unanimous vote of the Committee)

ITEMS DISTRIBUTED TO THE BOARD LESS THAN 72 HOURS PRIOR TO MEETING --

Pursuant to Government Code section 54957.5, non-exempt public records that relate to open session agenda items and are distributed to a majority of the Board less than seventy-two (72) hours prior to the meeting will be available for public inspection in the lobby of the District's business office located at 18700 Ward Street, Fountain Valley, California 92708, during regular business hours. When practical, these public records will also be made available on the District's Internet Web site, accessible at http://www.mwdoc.com.

DISCUSSION ITEMS

- LEGISLATIVE ACTIVITIES
 - a. Federal Legislative Report (Barker)
 - b. State Legislative Report (BBK)
 - c. County Legislative Report (Lewis)
 - d. Legal and Regulatory Report (Ackerman)
- WEBSITE DISCUSSION

ACTION ITEMS

- MWDOC'S POLICY PRINCIPLES
- 4. ADOPT SUPPORT POSITION ON THE CALIFORNIA WATER FIX AS CURRENTLY PROPOSED AND DISCUSS EDUCATION AND OUTREACH EFFORTS
- TRAVEL TO WASHINGTON, DC TO COVER FEDERAL INITIATIVES
- TRAVEL TO SACRAMENTO TO COVER STATE INITIATIVES

INFORMATION ITEMS (THE FOLLOWING ITEMS ARE FOR INFORMATIONAL PURPOSES ONLY – BACKGROUND INFORMATION IS INCLUDED IN THE PACKET. DISCUSSION IS NOT NECESSARY UNLESS REQUESTED BY A DIRECTOR.)

- SCHOOL PROGRAM PARTICIPATION REPORT
- 8. UPDATE ON POTENTIAL SAN JUAN CAPISTRANO UTILITIES CONSOLIDATION
- 9. UPDATE ON WATER POLICY DINNER
- 10. PUBLIC AFFAIRS ACTIVITIES REPORT

OTHER ITEMS

11. REVIEW ISSUES RELATED TO LEGISLATION, OUTREACH, PUBLIC INFORMATION ISSUES, AND MET

ADJOURNMENT

NOTE: At the discretion of the Committee, all items appearing on this agenda, whether or not expressly listed for action, may be deliberated, and may be subject to action by the Committee. On those items designated for Board action, the Committee reviews the items and makes a recommendation for final action to the full Board of Directors; final action will be taken by the Board of Directors. Agendas for Committee and Board meetings may be obtained from the District Secretary. Members of the public are advised that the Board consideration process includes consideration of each agenda item by one or more Committees indicated on the Board Action Sheet. Attendance at Committee meetings and the Board meeting considering an item consequently is advised.

Accommodations for the Disabled. Any person may make a request for a disability-related modification or accommodation needed for that person to be able to participate in the public meeting by telephoning Maribeth Goldsby, District Secretary, at (714) 963-3058, or writing to Municipal Water District of Orange County at P.O. Box 20895, Fountain Valley, CA 92728. Requests must specify the nature of the disability and the type of accommodation requested. A telephone number or other contact information should be included so that District staff may discuss appropriate arrangements. Persons requesting a disability-related accommodation should make the request with adequate time before the meeting for the District to provide the requested accommodation.

JAMES C. BARKER, PC

Attorney and Counselor at Law Fifth Floor 1050 Thomas Jefferson Street, NW Washington, DC 20007 (202) 293-4064 jimbarker@jcbdc.com

Nicholas Crockett Alia Cardwell

Municipal Water District of Orange County, California Washington Update November 14, 2016

This report has been prepared on the Monday afternoon of the first week that the Congress has come back into session after the General Election of November 8, 2016.

First on the Presidential Election, some headlines:

Trump Wins in Historic Upset

The "Rust Belt" states carry Trump to victory

All of the pundits got it wrong!

President Elect Trump won the election based upon his victory in the Electoral College—290 to 228. At press time, the Michigan vote had still not been finalized (though Trump was ahead by some 10,000 votes and the 16 electoral college votes from Michigan do not reverse the overall election).

By popular vote, Hillary Clinton was ahead nationally by approximately 650,000 votes with some minor counting of votes still taking place.

In addition to taking the White House, the GOP remains in control of the U.S. Senate by a margin currently of 51-48. The state of Louisiana will have a run-off election in December and that state is slated to elect a Republican Senator so it is expected there will be a 52-48 margin in the Senate for the GOP.

In the U.S. House of Representatives, the Republicans will continue to control this body

with a large majority by a vote of 239 to 192. There are still four seats that are not yet "called".

Of significance, the Republicans will control the White House, the Senate and the House. After the election, President Elect Trump declared that his immediate plans included the repealing and replacing of Obama Care, and working on a \$1 Trillion Infrastructure Bill.

The details have not been sketched out regarding the infrastructure bill. For the most part, the discussions about infrastructure have dealt with roads, bridges and airports—and the preliminary mechanisms to pay for them have included tolls or other fees or tax breaks for investments. There is a recognition that the country is also behind in its water infrastructure—particularly in certain areas that have aging infrastructure. We believe water infrastructure will enter the national discussion. President Elect Trump and his key advisers have also spoken about "tax reform" and the lowering of income tax rates. Many see the infrastructure legislation being considered in tandem to a tax reform measure. Of course, the dust is still settling on Trump ramping up his new administration and selecting his cabinet and key advisors.

President Trump and the Republicans will not get their way on everything. Under the rules of the Senate there are exceptions for bypassing the 60-vote rule—normally the number necessary to pass regular bills. Such a procedure is called the Reconciliation process, which only requires a simple majority vote in the US Senate. It is believed that this procedure will be used to "repeal and replace the Obama Health Care Law" but it is unknown if that procedure could be used to pass a sweeping tax reform or infrastructure bill, or many of the other Trump initiatives. Bottom line, while the Republicans hold majorities in both Congressional bodies and in the White House, there are still ways that the Democrats could block certain pieces of legislation in the Senate.

On the Appropriations Front:

The current Continuing Funding Resolution (CR), which will keep the federal government running through December 9th, will need to be addressed in the next several weeks. Many observers believe that the Republicans will now try and push the final Funding Resolution into the first quarter of next year—so that President Trump could sign the measure into law. One of the significant advantages of this strategy allows for many of the GOP policy measures to be attached to the final appropriations bill(s). One such provision is the Valadao California Drought Relief bill.

The California Drought provision is also contained in a number of other bills, including

the National Energy Bill. Now with the surprise switch in Administrations, many Republicans are rethinking the concessions that they have made in a number of pieces of legislation and are thinking it might be better to negotiate with the new Trump Administration rather than the current Obama Administration. Such discussions are literally taking place this week as Congress returns to Washington for the lame duck session.

On the Authorizations Front:

This report has discussed the Water Resources Development Act in recent months. This legislation is not considered a "must pass bill" at the moment.

The Senate Bill is a \$10 Billion Bill while the House has a scaled down \$5 Billion Bill. Both bills would allow the Army Corps of Engineers to move forward with dozens of water projects and flood control measures. With the specifics yet to be finalized the final Conference Report would also allow for money to go to Flint, Michigan.

With the new Trump Administration coming into power, there are signs that many Republicans would prefer to push many of these kinds of bills into next year. Congressman Shuster, the Chairman of the House Transportation and Infrastructure Committee, has been quoted saying that he doesn't think Members of Congress will want to stay around late into December working on the WRDA bill. Again, Congress is just now gathering in Washington after being in recess for a month and many of these decisions will be made in the next week or so.

General News Items and Political Updates of Interest

The article below provides an interesting perspective on exactly how Donald Trump won the White House. It was published by Politico on November 11, 2016.

The Revenge of the Rural Voter

By Michael Hirsh, Michael Kruse and Ben Wofford, Politico News Service

It was supposed to be the year of the Latino voter. Unfortunately for Hillary Clinton, white rural voters had an even bigger moment.

Now Democrats are second-guessing the campaign's decision to largely surrender the rural vote to the GOP. With their eyes turned anxiously toward 2018, they're urging a new strategy to reach out to rural voters to stave off another bloodbath when a slew of farm-state Democrats face tough reelection battles.

"Hillary lost rural America 3 to 1," said one Democratic insider, granted anonymity to speak candidly about the campaign. "If she had lost rural America 2 to 1, it would have broken differently."

After years of declining electoral power, driven by hollowed-out towns, economic hardship and a sustained exodus, rural voters turned out in a big way this presidential cycle — and they voted overwhelmingly for Donald Trump, fueling the real estate mogul's upset victory. The billionaire New Yorker never issued any rural policy plans, but he galvanized long-simmering anger by railing against trade deals, the Environmental Protection Agency and the "war on American farmers."

When Trump's digital team was analyzing early absentee returns in swing states, they weren't fixated on what turned out to be an overhyped Latino voter surge. They were zeroing in on signs of an "extremely high" rural turnout, said Matthew Oczkowski, head of product at Cambridge Analytica, who led Trump's digital team.

The Trump campaign had banked on a strong showing from what it called the "hidden Trump voters," a demographic that's largely white, disengaged and non-urban. Based on that premise, they weighted their polling predictions to reflect a higher rural turnout. The surge, as it turned out, exceeded even their expectations.

The rural voting bloc, long a Republican stronghold, has shrunk dramatically over the years, as farms have become more efficient and jobs have migrated to cities and suburbs. About 20 percent of the country, just less than 60 million people, live in rural America. This year, rural voters made up 17 percent of the electorate, according to exit polling.

But in a year with lackluster urban turnout for Clinton, the rural vote ended up playing a key role in

Trump's sweep of crucial Rust Belt swing states, which also tend to have much larger rural populations.

In Michigan, Trump appears to have won rural and small towns 57 percent to 38 percent, exit polls analyzed by NBC show, faring much better than Mitt Romney in 2012, who won the same group 53-46. In Pennsylvania, Trump blew Clinton out of the water among rural and small-town voters, 71-26 percent, according to exit polls. In 2012, Romney pulled 59 percent. In Wisconsin, Trump won the demographic 63-34 percent.

It will be weeks before more granular data show the full extent of the rural-urban divide, but initial calculations from The Daily Yonder, a website dedicated to rural issues, shows Clinton's support among rural voters declined more than 8 percentage points from President Barack Obama's in 2012.

Obama's support in rural America also eroded between 2008 and 2012, from a high of 41 percent to 38 percent. But Clinton took it to a new low: 29 percent.

"Trump supporters are more rural than even average Republicans," Oczkowski said. "What we saw on Election Day is that they're even more rural than we thought."

But numerous Democrats in agriculture circles buzzed with frustration over what they regarded as halfhearted efforts to engage rural voters. Agriculture Secretary Tom Vilsack had urged the Clinton campaign to shore up rural outreach, multiple sources said, beating the same drum he has for several cycles as Democrats have seen their rural support steadily erode.

By all accounts, the Clinton campaign didn't think it really needed rural voters, a shrinking population that's reliably Republican. The campaign never named a rural council, as Obama did in 2012 and 2008. It also didn't build a robust rural-dedicated campaign infrastructure. In 2008, Obama had a small staff at campaign headquarters dedicated to rural messaging and organizing efforts and had state-level rural coordinators in several battleground states throughout the Midwest and Rust Belt.

"There was an understanding that these were places where we needed to play and we needed to be close," said a source familiar with the effort.

The Clinton campaign did not respond to questions about whether it had a rural strategy. One source said a staffer in Brooklyn was dedicated to rural outreach, but the assignment came just weeks before the election.

The campaign did some targeted mail and used surrogates like Vilsack to campaign in rural battlegrounds, a Clinton aide said. The aide noted that Trump got the same number of overall votes as Romney — although he did not dispute that Trump did far better in rural areas.

Latino groups argue exit polls were too generous to Trump

"The issue was, we did not see the turnout we needed in the cities and suburbs where our supporters were concentrated," the aide said. "We underperformed in places like Bucks County in Pennsylvania and Wayne County in Michigan. We believe we were on pace for high turnout based on the opening

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weeks of early voting in states like Florida, Nevada, even Ohio. But it fell off on Election Day, based on — we think — the Comey letter dimming enthusiasm in the final week," a reference to FBI Director James Comey's announcement 11 days before the election that investigators were examining new evidence in the probe of Clinton's email server. (Nine days later, Comey wrote a second letter saying the review had turned up nothing to change his earlier conclusion that there had been no criminal conduct.)

It's not altogether surprising that Democratic campaign strategists might overlook the rural vote. In 2012, turnout in rural communities dropped off precipitously, and demographic shifts occurring largely in cities and suburbs have given Democrats a sense of a growing advantage. Also, rural communities are, almost by definition, not densely populated, so it requires much more time and effort to do outreach.

"It's a tough slog," lamented one young Democrat who asked for anonymity to talk candidly. "It's hard to speak to rural America. It's very regionally specific. It feels daunting. You have these wings of the party, progressives, and it's hard to talk to those people and people in rural America, and not seem like you're talking out of both sides of your mouth."

But Trump's blowout in rural America is seen as a warning sign for Democrats in 2018. Several farm-state lawmakers will be up for reelection, including Sens. Heidi Heitkamp of North Dakota, Joe Donnelly of Indiana, Debbie Stabenow of Michigan, Claire McCaskill of Missouri, Sherrod Brown of Ohio, Amy Klobuchar of Minnesota and Jon Tester of Montana.

Beyond 2018, there are deep concerns the party is losing the already weak support it had in rural America, and there don't appear to be any serious efforts to stop the bleeding.

Advocates for more rural engagement say it's not that Democrats have a real shot at winning in these communities, but they can't let Republicans run up the score unchecked.

There's been a sense that Democrats could largely write off the rural vote, as rural voters have left the party because the exodus was offset by demographic growth among urban and nonwhite voters, among others, said Tom Bonier, CEO of Target Smart, a Democratic data and polling firm.

"That calculus didn't work this time," he said. "The dropoff was steep. There does need to be a strategy to reach out to these rural and blue-collar white voters."

The irony is that Clinton actually has a long track record of engaging rural voters. She was popular in rural New York when she served as senator. She dedicated tremendous staff resources and time visiting upstate communities, talking to farmers and working with rural development leaders. Over time, she won over even staunch Republicans who had been extremely skeptical of a "carpetbagging" former first lady coming to their neck of the woods.

"She was so engaged on the details of the issues," said Mark Nicholson, owner of Red Jacket Orchards in New York. Nicholson was a registered Republican but was so impressed with Clinton's work that he campaigned for her this cycle. "She won me over."

Item 1a

In the lead-up to the Iowa primary, Clinton unveiled her rural platform in a speech in front of a large green John Deere tractor parked inside a community college hall. She advocated for more investment in rural businesses, infrastructure and renewable energy and for increased spending on agriculture, health and education programs. She also slammed Republicans for not believing in climate change and for opposing a "real path to citizenship" for the undocumented workers upon which agriculture relies.

But while Clinton released policy plans, Trump did campaign stops in small towns. Dee Davis, founder of the Center for Rural Strategies, a non-partisan organization, said he believes the Trump appeal across the heartland has almost nothing to do with policy.

"What Trump did in rural areas was try to appeal to folks culturally," Davis said, contrasting that with Clinton's comments about "deplorables" and putting coal mines out of business.

Those two slip-ups were particularly problematic in economically depressed communities that already felt dismissed by Washington and urban elites, he said.

"A lot of us in rural areas, our ears are tuned to intonation," said Davis, who lives in Whitesburg, Kentucky, a Trump stronghold. "We think people are talking down to us. What ends up happening is that we don't focus on the policy — we focus on the tones, the references, the culture."

JCB 11-14-16



Memorandum

To: Municipal Water District of Orange County

From: Syrus Devers, Best Best & Krieger

Date: November 21st, 2016

Re: Monthly State Political Report

Legislative Update

In case anyone missed it, there was an election. While national politics continue to dominate the news quite literally around the globe, there were also some noteworthy results at the state level.

Proposition 53: A significant effort by Governor Brown and money from labor groups paid off with a narrow defeat of the initiative sponsored by Delta farmer Dean Cortopassi, but a map of the results highlight the lack of understanding of where water comes from by the electorate.



The results have a far stronger correlation to political party registration than water regional interests. A county-by-county analysis shows that Orange County contributed the largest block of YES votes of any county. In fact only one county, Stanislaus, passed the initiative with a higher percentage. (16% for Stanislaus vs. 13% for Orange County.)

Legislative races: It was not a question of control of the Legislature but whether or not the Democrats could regain a 2/3rds majority in both houses. They needed a net gain of two in the



Assembly (from a current 52 seats to 54) and one in the Senate (26 to 27). They won three in the Assembly, but the Republicans held the line in the Senate.

The Democrats targeted six Republican members and two open Republican seats. The Republicans defended three of their seats in AD 16 (Catharine Baker-Dublin), and AD 36 (Tom Lackey-Palmdale), and AD 40 (Marc Steinorth-Rancho Cucamonga), but lost in AD 60 where Eric Linder (Corona) was defeated by Sabrina Cervantes, AD 66 where David Hadley (Torrance) lost to former member Al Muratsuchi, and possibly in AD 65 where Young Kim (Fullerton) is losing to former member Sharon Quirk-Silva by just over 2,000 votes at the time report was prepared. (Last update was 11/15 at 2:31 p.m.)

Also targeted were two open Republican seats in AD 35 vacated by Katcho Achajian (San Luis Obispo) and AD 38 vacated by Scott Wilk (Santa Clarita), but Republican candidates won both races.

In the Senate, Scott Wilk defended the seat open due to the passing of the much-admired Sharon Runner. Likewise, Assm. Ling Ling Chang appears to be on her way to defending the seat vacated by Sen. Bob Huff (Diamond Bar), although the vote counting continues with Chang leading by just over 5,000 votes.

If all of these result hold, the political division will be:

Assembly: 55 Democrat / 25 Republican

Senate: 26 Democrat / 14 Republican

Last word on 2016 legislation:

Of the five legislative bills that received the most media coverage this year, two were covered extensively in previous reports: SB 814 (Hill) calling for fines excessive water use, and AB 1755 (Dodd) on water transfers. To complete the picture for the 2016 session, here are the other three:

SB 7 (Wolk): This bill requires apartment owners with sub metered units to disclose and report water use and billing information to tenants if the landlord collects separately for the water bill. More importantly it requires all apartments to have sub meters after 2018.

SB 1262 (Pavley): This bill updates the landmark legislation from 2001 that required subdivisions of 500 or more homes to demonstrate that there was an adequate water supply available for the new development. SB 1262 links the Ground Water Sustainability Plans from SGMA to the water supply assessment for new subdivisions.



SB 1263 (Wieckowski): This bill prohibits creating a new small water agency where an existing larger agency can serve a new subdivision. It was motivated by the inability of several small water agencies, mostly in the Central Valley, to meet minimum water quality standards.

Administration Update

Conservation Regulations: It was anticipated that this report would cover the proposed framework for the permanent conservation regulations pursuant to Executive Order B-37-16, but the draft was delayed the day prior to the deadline for this report. BB&K will keep the PAL Committee advised of any changes as they happen.

Delta Levee Maintenance: In the wake of the veto of SB 554 (Wolk) which would have extended the 75% state match for levee maintenance, new attention has been focused on the Delta Protection Commission's effort to look at how maintenance should be funded. A draft report, which is due December 8th, looked at beneficiaries in a comprehensive manner and identified 6 tiers of interests that receive some benefit from the levee maintenance program. Of course, Delta communities receive the greatest benefit but, interestingly, infrastructure interests, such as railroads and utility power lines, came in ahead of Delta agricultural interests. These were followed by water importers South-of-the-Delta such as agriculture and Southern California. BB&K will cover the draft report for the PAL Committee in December if it is released on time.

The County of Orange Report

November 15, 2016 by Lewis Consulting Group



Hillary Leaves Orange County Republicans Blue - Close Elections Abound

With most of the votes counted (as of Nov. 14th), the biggest surprise of all, was the ease in which Hillary Clinton carried formerly rock solid republican Orange County. Clinton is leading by 50,000 votes or nearly a 6% margin. There is a large group of provisional ballots and absentee ballots turned in on Election Day, yet to be counted. These votes historically trend for democrats and ethnic candidates. As a result, there are still approximately 25 different races in Orange County still "too close to call".

Three races that are not too close to call are MWDOC Divisions 4, 6, & 7. Heartiest congratulations to Directors Joan Finnegan and Jeff Thomas for their re-elections and congratulations and a big welcome to Director-Elect Megan Yoo Schneider. Finally, a big "tip of the hat" to Director Susan Hinman, who is leaving the MWDOC Board after 16 years of dedicated and exemplary service.

Cities with council races too close to call are: Anaheim, Costa Mesa, Laguna Beach, Lake Forest, Los Alamitos, Placentia, San Clemente, Seal Beach, Villa Park and Yorba Linda.

The Hillary Clinton election tide also impacted a number of high profile GOP office holders in Orange County.

Former Assemblywoman Sharon Quirk-Silva will recapture her Assembly seat, defeating first-termer Young Kim. These two may square off again in 2018.

Democrat Josh Newman and Republican Ling Ling Chang are headed for a close finish. It appears that Chang's current 5,000 vote lead should be large enough to withstand late trending Democrat absentee and provisional ballots.

Republican U.S. Representative Darrell Issa is holding onto an ever slim 2,900 vote lead. Issa appears to have a tough challenge hanging on not only due to late ballots, but

also a large proportion of the uncounted ballots are from San Diego County; where his opponent Doug Applegate fared much better.

Lastly, Orange County Supervisor Andrew Do has the largest lead, 6,000 ballots of those whose races are still not out of danger. It now appears his lead is large enough to withstand a late surged of Santa Ana ballots turned out by the Clinton getout-the-vote operation.



Stay tuned...



Proposition 53 Narrowly Defeated

Proposition 53, the measure designed to require statewide voter approval on any California Revenue bond greater than \$2 billion is narrowly trailing 51%-49%, but appears headed for defeat.

Proposition 53, as we have previously noted, was primarily funded by the Cortopassi family

because of their opposition to Governor Brown's proposed \$17 billion Delta Tunnel Plan. Joining in support with the Cortopassi family were the Howard Jarvis Taxpayer Association and the California Republican Party. Late TV ads, featuring Governor Brown's opposition to Prop 53, appear to have turned the tide.

Costa Mesa Area Measure TT Comfortably Passes

Voters in the combined service area of the Mesa Water District and the Costa Mesa Sanitary District have voted approximately 54%-46% to further study the possibility of combining the two agencies. Previous studies have indicated that efficiencies and duplication of service avoidance could save the area rate payers millions of dollars.

Some political observers anticipated a different outcome. The Costa Mesa Sanitary District spent \$34,000 polling the issue and were advised by veteran Orange County pollster Adam Probolsky that the measure was losing by a wide margin of 38%-31%.

Tidbits from PPIC October Survey

The Public Policy Institute of California (PPIC) conducted a survey of likely California

Advisory Vote Only. TT-Mesa Water District, Advisory Measure Seeking Public Input

Completed Precincts: 85 of 85

| | Vote Count | Percentage |
|-----|------------|------------|
| Yes | 14,394 | 54.3% |
| No | 12,125 | 45.7% |

voters between October 14th - 23rd. Surveying 1,024 likely voters yields a margin of error of +/- 4.3 with a 95% confidence level.

16% of the likely voters named water/drought as the state's most important issue. It was surpassed by jobs and the economy at 27%. In Orange/San Diego counties, water/drought came in first with 18%, edging out jobs and the economy with 16%. A similarly worded survey question in a January 2016 PPIC poll, had 17% of respondents naming water/drought as a top issue, followed by 16% who named job/economy as their top issue.

It appears that the long term prospect of the state embracing the two party system any time soon is pretty dismal. Only 24% of likely voters in California have a favorable opinion of the Republican Party. An overwhelming 72% of likely voters viewed the GOP unfavorably.

Lastly, a clue to why California voted to legalize marijuana. 52% of California's likely voters have tried marijuana, 47% have not. Even 44% of registered Republicans have tried marijuana at least once.

LAFCO Proposes Rules Changes

At the November 9, 2016 LAFCO meeting, a discussion was held regarding an agenda item to adopt changes to the Commission's written policies and procedures as contained in the Orange County LAFCO handbook.

Main areas for revision include: guidelines for Evaluating Proposals, policy and procedure review and/or processing of out-of-area agreements by the Executive Officers, OC LAFCO fee schedule and the Commission By-laws. In addition, added to this initial list, was a policy for processing conflicting proposals and Fee Waiver policy.

Representatives of East Orange County Water District and Mesa Water District requested additional time to study the proposed change. A one month delay was granted, but it was subsequently changed to a two month delay when LAFCO voted to "go dark" in the month of December.



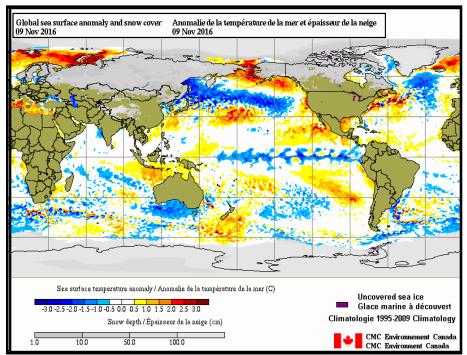
One possible "bone of contention" is a proposed change to require district or city initiated formation, consolidation merger, etc. to submit a petition signed by 25% of area "residents". Two questions to be resolved are whether or not this 25% figure is existing state law, and what more precise language could be adopted other than the word "residents".

Return of the Blob?

Many will recall that our recent El Niño was aided by a large pool of warm water off the Washington and Oregon coast. The pool of warm water was dubbed "the blob".

Some have speculated that the blob may have played a role in the El Niño enhanced rain largely bypassing California, but instead saturating the Northwest.

Now, like a bad Steve McQueen movie, a new blob has formed heading for the same location, only this time it is a great pool of cool water. As we have just entered a mild La Niña, it will be interesting to see if the blob will be a short-lived or long-term phenomenon. Will it influence the intensity of this year's La Niña? What difference might it make in trying to predict rain totals for 2017?



Large pool of cold water headed to America's northwest.

ACKERMAN CONSULTING

Legal and Regulatory

November 21, 2016

- 1. **Drought Over??:** Every time we get a significant rainfall somewhere in the state the question reappears "Is the drought over?". As usual the answer is yes and no. The problem the state has faced is trying to have the same rules apply to all parts of our state. We know of course that our state is vastly different from one region to another. We have seen that trying to apply one rule to the entire state does not work. The October rain is a good case study. Some parts of the state, mainly in northern California received 200-400% of normal rainfall for the season and filled or almost filled some of our major reservoirs. The outflow from these reservoirs has also slowed and we have a combined 100,000 acre feet more stored than we have in an average year. However 60% of the state is still in a severe drought condition according to the US Drought Monitor. Ground water levels in the Central Valley are still very low. So the answer to the drought questions is still yes and no. The good news is that amount of rainfall throughout the state has put us in a much better position for fire suppression than we were.
- 2. Conservation Over??: With the October rains and changing State Water Board Regulations, some areas water use has increased. Overall statewide numbers still show significant conservation (18%) but that is a slippage from last year (26%). While most agencies still push for conservation, the individual conditions in each area have great influence. In areas still experiencing severe drought, conservation goals are being met. In areas such as San Juan District (Sacramento and Placer area) which has had substantial rain, filled the reservoir, forced releases from the reservoir, regulations have been eased so as not to start riots. The conservation message is still strong and experts believe the constant messaging is effective. The incorporation by more individuals and agencies of software such as WaterSmart will help in the long run to maintain conservation levels.
- 3. Desal Projects Slowing?; Ten years ago there were 22 proposals for desal plants along the California coast. Today most of those have been side tracked. The Carlsbad plant is finally in operation and there is a mini plant in Sand City. The large plant in Huntington Beach is still in process. Environmental costs, concerns and litigation still plague this project and others. While most of these concerns can be mitigated there is additional time and money involved. The additional cost of desal water is also an issue. The factor is also changing over time as technology improves but it can be surpassed by the added environmental costs.
- 4. **The Blob is Back;** Since 2014, a mass of warm water in the Pacific Ocean has thrived. It has impacted marine life, weather and water quality. It has stretched from Baja California to the Bering Sea. Experts believed it to be waning but it is coming back. Its temperature averages from 2-9 degrees warmer than the surrounding ocean. It has been as much as 1000 miles wide and very deep. It is believed to be

caused by unusual weather patterns but is not connected with the drought and climate change factors. Scientists think it is unprecedented and have nothing comparable as far a current records go.

- 5. Turf Removal Report: California water agencies spent just under one half billion dollars for turf removal to combat the drought. Did that investment pay off?? Many groups are analyzing and calculating to determine if that large expenditure was actually worth it from a water perspective. The US EPA estimates that one third of water use in America goes to lawns and gardens. Governor Brown's goal was to eliminate 50 million square feet of lawn. That equals about 2 square miles of an estimated 1000 square miles of watered lawns in the state. MWDs 2014 program removed about 4 square miles of lawn. Many water agencies are now trying to determine the success of their programs and fear resident backlash if there is none. Claremont University is studying infrared imagery to determine if these programs are working and if they are changing people's actions. Some agencies including IRWD have discovered that one neighbor changing his lawn have influenced other neighbors to do the same. Others have reported that people got tired of the dry scape and went back to grass, particularly if a new owner was involved. Other factor are being considered: more land being covered with sand and gravel, concrete and the like, less watering for surrounding trees, more heat being produced, no yard for kids. The debate will continue.
- 6. Wastewater and Food Safety: The question of food safety has been raised about a practice that has been going on for over 30 years in the Central Valley, primarily Kern County. Wastewater from oil producers has been used to irrigate crops. To date, no studies have shown any threat to crop safety. Environmental groups claim that toxic chemicals used in oil production could cause health problems. The Lawrence Berkeley National Laboratory has indicated that there is no significant evidence showing a problem but that the matter should be further investigated. The report said it was difficult to examine the problem completely since oil companies are not required to disclose chemicals they use and some toxins occur in nature by themselves.
- 7. **Flooding Alternative to Tunnels:** As the Twin Tunnels were being considered, many alternatives were put forward. One that did not get much attention to begin with but is now getting some consideration is mass flooding. Allow winter rains to flood portions of the San Joaquin Valley which would eventually recharge the depleted groundwater aquifers. This requires breaching levies and directing runoff into the former Tulare Lake region. Other experts question this theory as groundwater recharge is not a quick process and would take many years to accomplish. Also the amount of rainfall needed occurs vary rarely in this region, like every 20 plus years. A UC Berkeley study found that certain areas had better soil conditions for the recharge process and could actually be used for growing certain crops during the recharge process.(grapes, pears, prunes and some nut varieties) This process is definitely geography specific but could have some feasibility.

- 8. **Reservoirs and Climate Change:** A study done by Washington State University has studied the 267 large reservoirs around the world. They found that these reservoirs produce over 1% of all greenhouse gases caused by humans. The largest emissions come from tropical regions and are enhanced by aquatic nutrient activity. The equivalence from a methane perspective is to rice farming. A primary cause is the organic activity in both growth and decomposition. Chlorophyll is also a significant byproduct. A group who has helped with the study, Water Deeply, is also challenging energy produced from hydro plants on its clean emission claims. The reservoirs behind the dams that produce the electric power produce methane according to the study. The group does acknowledge that some of the side effects may be mitigated by controlling the organic growth in the reservoirs.
- 9. **Bay Area Water Battle Continues:** The State Water Board wants to save more water in the Tuolumne River upping the level to 40%. Even that level may not save the freshwater starved bay and delta according to the Board. This river provides about 85% of the water for the Bay Area plus San Francisco. The federal Clean Water Act is forcing this decision. San Francisco and the farmers along the river are in an uproar and vow to fight this action. This battle will be worth watching.
- 10. Expand Los Vaqueros Reservoir: A proposal, currently being considered by water agencies serving San Jose, Fremont, Oakland, Richmond, Antioch and San Francisco, would expand the Vaqueros reservoir. Raising the dam 51 feet would produce enough water to help the millions of residents in the area. Estimated cost is \$800 million.
- 11. La Nina??: La Nina predictions are getting as unpredictable as election predictions. Since the end of El Nino, the La Nina predictions have been hot and cold numerous times. The current prediction from NOAA is for a weak La Nina and drier than usual conditions and above average temperatures. However the NOAA representative cautioned that the predictions could change again. They still predict more storms for northern Cal and less for southern Cal. Snow industry is really up in the air but early signs are positive.



DISCUSSION ITEMNovember 21, 2016

TO: Public Affairs & Legislation Committee

(Directors Tamaribuchi, Barbre, Hinman)

FROM: Robert Hunter Staff Contact: Tiffany Baca

General Manager

SUBJECT: Website

STAFF RECOMMENDATION

Staff recommends the Public Affairs & Legislation Committee discuss the information provided regarding the MWDOC website RFP, and provide input to staff as appropriate.

COMMITTEE RECOMMENDATION

Committee recommends (To be determined at Committee Meeting)

SUMMARY

On October 6, 2016, the Municipal Water District of Orange County (MWDOC) put out a RFP requesting proposals from experienced vendors who have demonstrated proficiency in successful website design, to provide professional web services for the agency's website, mwdoc.com. The RFP emphasizes the need for a fresh, modern, mobile-optimized website, which will integrate associated microsites www.ocwatersmart.com and http://opengov.mwdoc.com into a single content management system.

DETAILED REPORT

In 2000, when MWDOC launched the first version of its website, MWDOC General Manager Stan Sprague was quoted as saying "This is just the beginning for mwdoc.com. This site will become a hub of online water information for Orange County." This statement still stands true today. www.mwdoc.com hosts a variety of critical information related to the District, including Board information, a comprehensive meetings calendar, news releases and announcements, budget information, employment opportunities, project bids, water use efficiency programs and rebates, briefing papers, reports and studies and so much more. Today, mwdoc.com receives approximately 12,000 visits each month.

| Budgeted (Y/N): | Budgeted a | amount: | Core | Choice |
|--|------------|------------|------|--------|
| Action item amount: | | Line item: | | |
| Fiscal Impact (explain if unbudgeted): | | | | |

In 2004, and again in 2009, www.mwdoc.com was refreshed to meet the newest technology standards and latest design concepts at the time. The content management system (CMS) was also reviewed and upgraded in order to support standard, necessary website functions.

In 2012, recognizing that mwdoc.com was not created with an open government platform in mind, staff assessed the overall website structure and functionality, and determined that a separate microsite be developed. In September, 2013, MWDOC launched its new "Open Government" microsite which enabled members of the public to quickly and easily find information about MWDOC's finances, administrative policies, and compensation structure. This microsite was developed using a different CMS than mwdoc.com (WordPress).

In 2014, MWDOC unveiled an additional microsite, ocwatersmart.com. This microsite was developed with newer technology and could be viewed not only on a desktop or laptop computer, but also across multiple mobile devices. This microsite, created on a different CMS than the open government microsite, is now the primary source of information for rebates on water efficient devices, turf removal, home water surveys, business assistance programs, and other water-saving resources available in Orange County.

Today, MWDOC's primary information hub is outdated and disjointed with design and content features that do not complement each other. Mwdoc.com, and the associated microsites, are each operating on a different CMS, which makes updating content extremely difficult. Also, because the website and associated microsites are not built with, or supported by, the latest modern code, much of the website is not viewable on all internet browsers or even accessible on many mobile devices such as iPads and iPhones. This website rebuild project will address and resolve each of these major issues. Once completed, mwdoc.com will be a uniform, consistent, visually appealing and user friendly tool for MWDOC staff, and members of the public who rely on the website for up-to-date, reliable information.

Project Schedule

The anticipated project schedule has been provided below. Vendors will provide their recommended schedule if it deviates from that below:

| Task Description | <u>Date</u> |
|---|-------------------------|
| Release of RFP to vendors | October 6, 2016 |
| Requests for Clarification Due | October 14, 2016 |
| Respond to Requests for Clarification | October 17, 2016 |
| Proposals Due (no exceptions) | October 31, 2016 |
| Proposal Review | November 1 to November |
| | 8, 2016 |
| Announce Shortlist | November 14, 2016 |
| Vendor Interviews | November 28, 2016 |
| Vendor Selection | December 16, 2016 |
| | |
| Kick off Meeting at District Office | January 9, 2017 |
| Meetings will take place to determine website | January 9, 2017 through |
| layout, style, features, timeline, implementation | February 20, 2017 |

| Task Description | <u>Date</u> |
|--|---------------------------------------|
| and training schedule. | |
| The selected vendor will be expected to present three new mwdoc.com concepts to MWDOC staff. | No later than March 20, 2017 |
| Final presentation to the MWDOC Board of Directors | March 22, 2017 MWDOC Board meeting |
| Project Completed | April 17, 2017 |

Proposals and Proposal Evaluation

MWDOC received 12 proposals by the RFP closing date from the following vendors:

- LA Design Studio
- Sunlight Media, LLC
- CivicPlus
- 360o Business Consulting
- Digital Deployment, Inc.
- American Eagle
- Wichita State University
- CivicLive
- Zuno Studios
- Tripepi Smith
- Clap Creative (received via email- no hardcopies or usb copy as requested)
- Talent Evolution (received after deadline date and time)

10 proposals were reviewed by a panel comprised of 8 MWDOC representatives from the Public Affairs, Water Use Efficiency, IT and Finance, Administration, Governmental Affairs and Engineering departments. The review panel assessed the qualifying proposals and selected 3 firms to continue on to the interview process. The firms who were shortlisted include LA Design Studios, Zuno Studios and Tripepi Smith. Interviews with all three firms are scheduled for November 28th. Prior to conducting interviews, the review panel will meet again to identify individual department needs, concerns and recommendations as related to the website.



ACTION ITEM

December 21, 2016

TO: Board of Directors

FROM: Public Affairs & Legislation Committee

(Directors Barbre, Hinman & Tamaribuchi)

Robert Hunter Staff Contact: Heather Baez

General Manager

SUBJECT: MWDOC Legislative Policy Principles Annual Update

STAFF RECOMMENDATION

Staff recommends the Board adopt the updated legislative policy principles and direct staff as presented.

COMMITTEE RECOMMENDATION

Committee recommends (To be determined at Committee Meeting)

DETAILED REPORT

MWDOC maintains a set of legislative policy principles that serve as guidelines for staff and our legislative advocates on issues that are of importance to the District. The policy principles attached are a culmination of current policies and initial changes recommended by staff and directors.

These principles assist District staff and its legislative advocates in the evaluation of legislation that may impact the District, its member agencies, the interests of Orange County, the Metropolitan Water District of Southern California and/ or its member agencies. Having such principles in place allow the District to respond to certain types of legislation in a timely manner; however in cases where issues are not clear or have complicated implications will be presented to the Board for further guidance.

Changes are shown as follows:

| Budgeted (Y/N): n/a | Budgeted amount: | Core x | Choice |
|--|------------------|--------|--------|
| Fiscal Impact (explain if unbudgeted): | | | |

Additions are *italicized*Deletions are crossed through
Member Agency suggested changes are <u>underlined</u>

Staff has solicited input from the member agencies through the general managers and other participating city staff via the MWDOC Member Agencies Managers and Legislative Coordinators group. Additional follow-up was made by staff encouraging participation, however, only Irvine Ranch Water District provided feedback.

Attached: Municipal Water District of Orange County Legislative and Regulatory Policy Principles

Municipal Water District of Orange County Legislative and Regulatory Policy Principles

Priorities for 2017:

- 1. Promote voluntary water transfers as a means of making the most efficient use possible of all available water supplies.
- 2. Advocate for long-term water conservation legislation and regulations that preserve local agency discretion in meeting conservation goals <u>and protect local investments in reliable, drought-proof supplies.</u>
- 3. Increase public awareness of the environmental and water supply benefits of the California WaterFix.

IMPORTED WATER SUPPLY

It is MWDOC's policy to support legislation and regulation that:

- 1) Ensures the implementation of a state water plan that balances California's competing water needs and results in a reliable supply of high- quality water for Orange County.
- 2) Facilitates the implementation of the California WaterFix, the co- equal goals of reliable water supply and ecosystem restoration, and related policies that provide long term, comprehensive solutions for the San Francisco Bay/Sacramento-San Joaquin River Delta that:
 - a) Provides reliable water supplies to meet California's short- and long- term needs;
 - b) Improves the ability to transport water across the Delta either for, or in supplement to, State Water Project deliveries;
 - c) Improves the quality of water delivered from the Delta;
 - d) Enhances the Bay-Delta's ecological health in a balanced manner that takes into account all factors that have contributed to its degradation;
 - e) Employs sound scientific research and evaluation to advance the co-equal goals of improved water supply and ecosystem sustainability.
- 3) Funds a comprehensive Bay-Delta solution in a manner that equitably apportions costs to all beneficiaries.

- 4) Seeks to expedite the California WaterFix to improve water reliability and security.
- 5) Provides funding for Colorado River water quality and supply management efforts.
- 6) Provides conveyance and storage facilities that are cost-effective for MWDOC and its member agencies, while improving the reliability and quality of the water supply.
- 7) Authorizes and appropriates the federal share of funding for the California WaterFix *and EcoRestore* Bay Delta solution.
- 8) Authorizes and appropriates the ongoing state share of funding for the California WaterFix and EcoRestore Bay Delta solution.

It is MWDOC's policy to oppose legislation or regulation that:

- 1) Would make urban water supplies less reliable, or would substantially increase the cost of imported water without also improving the reliability and/ or quality of such water.
- 2) Imposes water user fees to fund Bay Delta ecosystem restoration and other public purposes, non-water supply improvements in the Delta region <u>or user fees that are not proportional</u> to the benefits a payor receives from a Delta region water supply improvement.
- 3) Delays implementation of the California WaterFix.
- 4) Would impose conservation mandates that do not account for the unique local watersupply circumstances of each water district.

LOCAL WATER RESOURCES

It is MWDOC's policy to support legislation and regulation that:

- 1) Supports the development of, provides funding for, and authorizes and/or facilitates the expanded use of, water recycling, potable reuse, conservation, groundwater recovery and recharge, storage, brackish and ocean water desalination and surface water development projects where the beneficiaries of the project pay for the portions of the project not funded by state or federal funds.
- 2) Recognizes that recycled water is a valuable resource that should be evaluated for economic justification, permitted and managed as such.
- 3) Authorizes local governmental agencies to regulate the discharge of contaminants to the sewer collection system that may adversely affect water recycling and reuse.
- 4) Reduces and/or streamlines regulatory burdens on water recycling projects and brackish and ocean water desalination projects, and provides protections for the use of these supplies during water supply shortages by exempting them from state mandated reductions.

- 5) Supports ecosystem restoration, increased stormwater capture and sediment management activities that are cost-effective and enhance the quality or reliability of water supplies important to Orange County at Prado Dam.
- 6) Authorizes, promotes, and provides incentives for indirect and direct potable reuse projects and provides protections for the use of these supplies during water supply shortages by exempting them from state mandated reductions.
- 7) Recognizes that the reliability of supplies to the end user is the primary goal of water suppliers.
- 8) Ensures that decision-making with regard to stormwater management and recapture is kept at the local or regional level through local water agencies, stormwater districts, cities, counties, and regional water management groups.
- 9) Recognizes that stormwater management and recapture are important tools in a diversified water portfolio that can help to achieve improved water quality in local surface and groundwater supplies, and augment surface and groundwater supplies for local water agencies.
- 10) Reduces or removes regulatory hurdles that hinder the use of stormwater.
- 11) Provides incentives for the local or regional use of stormwater management and recapture.
- 12) Support changes in federal law that allow local water agencies to request and require federal agencies to evaluate the reoperation of reservoirs providing an enhancement to water supplies.
- 13) Redefines the applicability of the Water Reform and Development Act (WRDA) so that WRDA encompasses environmental infrastructure projects under the type of projects that Army Corps of Engineers must consider in its Report to Congress.

It is MWDOC's policy to oppose legislation or regulation that:

- 1) Restricts a local governmental agency's ability to develop their local resources in a manner that is cost-effective, environmentally sensitive, and protective of public health.
- 2) Imposes barriers to the safe application of recycled water and continues to define recycled water as a waste.
- 3) Would make urban water supplies less reliable, or would substantially increase the cost of imported water without also improving the reliability and/ or quality of such water.
- 4) Restricts or limits a local governmental agency's ability to establish local priorities for water resources planning decisions.

- 5) Reduces a local agency's ability to fully benefit from local investments in drought-proof or emergency water supplies during water shortages.
- 6) Requires a local agency to investment in water supplies that are not cost effective, given it other supply options, or that it determines are not needed to enhance water supply reliability for its customers.
- 7) Allocations of federal or state funding for water supply projects where water reliability improvements are achieved in a geographic region at the expense or detriment of local Orange County supplies.

WATER USE EFFICIENCY

It is MWDOC's policy to support legislation and regulation that:

- 1) Furthers the statewide goal of a 20% reduction in per capita water use by 2020 as set forth in SBx7-7, enacted in November 2009.
- 2) Would allow flexibility and options for compliance in achieving statewide water reduction goals.
- 3) Seeks to cost-effectively improve water efficiency standards for water-using devices.
- 4) Provides loans and grants to fund incentives for water conserving devices or practices.
- 5) Advances and ensures accurate reporting of the implementation of water efficiency measures of the Best Management Practices (BMPs) for the California Urban Water Conservation Council's Memorandum of Understanding.
- 6) <u>Reasonably</u> improves landscape water use efficiency and Commercial, Institutional and Industrial (CII) water use efficiency programs <u>while preserving community choice and the local economy.</u>
- 7) Requires individual or sub-metering to be built in new construction of multiple unit residential buildings.
- 8) Encourages stakeholders to investigate and develop regionally appropriate statewide landscape water conservation standards and regulations that incorporate local land use and climate factors.
- 9) Provides incentives, funding, and other assistance where needed to facilitate market transformation and gain wider implementation of water-efficient indoor and outdoor technologies and practices.
- 10) Provides incentives, funding, and other assistance where needed to facilitate water use efficiency partnerships with the energy efficiency sector.
- 11) Recognizes past investments in water use efficiency measures, especially from the demand hardening perspective.

It is MWDOC's policy to oppose legislation or regulations that:

- 1) Fails to ensure balance in the implementation of water efficiency practices and requirements for both urban and agricultural use.
- 2) Would repeal cost-effective efficiency standards for water-using devices.
- 3) Diminishes local agency control or flexibility in implementing water efficiency practices or standards.
- 4) Places unreasonable conservation measures on commercial, industrial and institutional customers that would negatively impact or limit the potential for economic growth in Orange County.
- 5) Fails to recognize the importance of both water use efficiency and water supply development.

WATER QUALITY

It is MWDOC's policy to support:

- 1) Legislation that protects the quality of surface water and groundwater including the reduction of salt loading to groundwater basins.
- 2) Funding that helps agencies meet state and federal water quality standards.
- 3) The establishment and/ or implementation of standards for water-borne contaminants based on sound science and with consideration for cost-effectiveness.

It is MWDOC's policy to oppose:

- 1) Legislation that could compromise the quality of surface water and groundwater supplies.
- 2) Legislation that establishes and/ or implements standards for water-borne contaminants without regard for sound science or consideration for cost effectiveness.
- 3) Projects that negatively impact the water quality of existing local supplies.

METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA

It is MWDOC's policy to oppose legislation that:

1) Compromises the existing governance structure and the representation of member agencies on the Metropolitan Water District Board of Directors.

2) Would restrict MET's rate-making ability.

WATER TRANSFERS

It is MWDOC's policy to support legislation and regulation that:

- 1) Encourages and facilitates voluntary water transfers.
- 2) Provides appropriate protection or mitigation for impacts on the environment, aquifers, water-rights holders and third-parties to the transfer including those with interests in the facilities being used.
- 3) Legislation that encourages transfers which augment existing water supplies, especially in dry years.

It is MWDOC's policy to oppose legislation or regulation that:

- 1) Undermines the operations and maintenance of the conveyance system conveying the water.
- 2) Interferes with the financial integrity of a water utility and compromises water quality.
- 3) Increases regulatory or procedural barriers to water transfers at the local or state level.

WATER INFRASTRUCTURE FINANCING

It is MWDOC's policy to support legislation and regulation that:

- 1) Employs a "beneficiary pays" principle that establishes a clear nexus between the cost paid to the direct benefit received. Likewise, those who do not benefit from a particular project or program should not be required to pay for them.
- 2) Establishes grants or other funding opportunities for local and regional water infrastructure projects.
- 3) Considers local investments made in infrastructure, programs, mitigation and restoration in determining appropriate cost shares for water infrastructure investments.
- 4) Would reduce the cost of financing water infrastructure planning and construction, such as tax-credit financing, tax-exempt municipal bonds, Water Resources Development Act (WRDA), Water Infrastructure Finance Innovation Act (WIFIA), the Environmental Infrastructure Accounts and other funding mechanisms.

It is MWDOC's policy to oppose legislation or regulation that:

- 1) Establishes a fee or tax that does not result in a clear benefit to the District, its member agencies, and their customers.
- 2) Would reduce the total available water infrastructure financing measures such as WIFIA, state-revolving funds, and others.

ENERGY

It is MWDOC's policy to support legislation or regulation that:

- 1) Facilitates the development and expansion of clean, renewable energy in California, including hydropower.
- 2) Supports water supply reliability as the primary focus of water agencies and energy intensity of water supplies as a secondary factor.
- 3) Recognizes the role and value of the water industry investment in water use efficiency and therefore recognizes WUE efforts towards greenhouse gas reduction, including funding such activities.
- 4) Recognizes hydroelectric power as a clean, renewable energy source and that its generation and use meets the greenhouse gas emission reduction compliance requirements called for in the Global Warming Solutions Act of 2006 (AB 32).
- 5) Facilitates voluntary and cost effective local investments in renewable energy, energy management and storage, and energy efficiency which improve the water-energy nexus and reduce local agency costs.

FISCAL POLICY

It is MWDOC's policy to support legislation or regulation that:

1) Requires the federal and state governments to provide a subvention to reimburse local governments for all mandated costs or regulatory actions.

It is MWDOC's policy to oppose legislation or regulation that:

- 1) Is inconsistent with the District's current investment policies and practices.
- 2) Pre-empts the District's ability to impose or change water rates, fees, or assessments.
- 3) Impairs the District's ability to maintain levels of reserve funds that it deems necessary and appropriate.
- 4) Impairs the District's ability to provide services to its member agencies and ensure full cost recovery.
- 5) Makes any unilateral reallocation of District revenues, or those of its member agencies, by the state unless the state takes compensatory measures to restore those funds.

- 6) Would impose mandated costs or regulatory constraints on the District or its member agencies without reimbursement.
- 7) Mandates a specific rate structure for retail water agencies.
- 8) Imposes a "public goods charge" or "water tax" on public water agencies or their ratepayers.

GOVERNANCE

It is MWDOC's policy to support legislation or regulation that:

1) Advances good government practices and public transparency measures in a manner that does not take a "one-size fits all" approach, respects local government control, and facilitates technological efficiencies to meet state reporting and disclosure requirements.

It is MWDOC's policy to oppose legislation or regulation that:

- 1) Advances local government reform measures by imposing unnecessarily broad burdens upon all local governments, particularly when there is no demonstration of rampant and wide-spread violations of the public trust.
- 2) Shifts state programs, responsibilities and costs to local governments without first considering funding to support the shift.
- 3) Seeks to limit or rescind local control.
- 4) Reduces or diminishes the authority of the District to govern its affairs.
- 5) Imposes new costs on the District and the ratepayers absent a clear and necessary benefit.
- 6) Resolves state budget shortfalls through shifts in the allocation of property tax revenue or through fees for which there is no direct nexus to benefits received.

PUBLIC EMPLOYEE PENSION REFORM

It is MWDOC's policy to support legislation that:

1) Seeks to contain or reform public employee pension and other post-employment benefit (OPEB) cost obligations that are borne by public agencies via taxpayers and ratepayers.



ACTION ITEM

December 7, 2016

TO: Board of Directors

FROM: Public Affairs & Legislation Committee

(Directors Tamaribuchi, Barbre, Hinman)

Robert Hunter Staff Contact: Karl Seckel/

General Manager Harvey De La Torre

SUBJECT: ADOPTING SUPPORT POSITION ON THE CALIFORNIA WATER FIX AND

CALIFORNIA ECO RESTORE

STAFF RECOMMENDATION

Staff recommends the Board of Directors adopt a resolution supporting the California Eco Restore and California Water Fix Preferred Alternative (No.4A) as described in the environmental documents with reasonable adherence to the current, public operating criteria and cost allocation principles and assumptions.

COMMITTEE RECOMMENDATION

Committee recommends (To be determined at Committee Meeting)

REPORT

At last month's Public Affairs & Legislation Committee, the MWDOC Board held a discussion as whether to take a formal position on the California WaterFix. The reason the Board is considering a position now is that the California WaterFix is approaching the final stages for its permits as well as finalizing its environmental documents (EIR/EIS and Record of Decision). Southern California agencies need to raise the profile and level of support for these two programs. Just as important, it's an opportunity to convey the Board's official position on a critical source of our supplies – the State Water Project (SWP) - during a time when a new federal administration will begin and Governor's Brown administration is entering its final two years.

| Budgeted (Y/N): N | Budgeted a | mount: N/A | Core _X_ | Choice | |
|--|------------|------------|----------|--------|--|
| Action item amount: N/A | | Line item: | | | |
| Fiscal Impact (explain if unbudgeted): | | | | | |

During the intensive environmental review process, much as been discussed and detailed about the construction and design of the three new water intakes north of the Delta and the two 32-mile 9,000 cfs underground tunnels as part of the California Water Fix that will provide operational pumping flexibility and protect against water supply disruption. However, much remains to be determined, especially with respect to the financing, regulatory certainty, and operating criteria for the project.

Based on the modeling study from our recent Orange County Water Reliability Study, the California WaterFix, as currently proposed, represents the most cost-effective large-scale reliability solution to improving regional water supply reliability, and hence the reliability for Orange County, over the next twenty-five years. The supply analyses therein assumed that the California WaterFix results in "recovery" (i.e., prevents the future loss) of historical supplies in the amount of 440,000 acre-feet per year on average.

By preventing the loss of these SWP supplies, we can increase regional storage reserve levels, especially during wet years, which can be used to protect the region from the devastating effects of drought and other emergencies. Moreover, SWP supplies can enhance water quality in local supplies, such as blending impaired local supplies, maximize recycled water opportunities, and increase groundwater replenishment and recovery deliveries with lower salinity water.

However besides the water management and quality benefits, there is a large and growing consensus that the Delta is in an unsustainable positon and needs to be "fixed" to deal with the many competing interests for the future, especially with regard to ensuring the area is a sustainable ecosystem. The status quo is yielding a continuing degradation of the Delta systems, levee integrity and water supply reliability. The companion initiative to the California WaterFix is the Eco Restore, which seeks to achieve the State's co-equal goal of habitat restoration and reliability of supplies. Eco Restore is initially charged with 30,000 acres of restoration efforts under an accelerated effort by 2020 to improved habitat conditions for fisheries migration, restore tidal and non-tidal wetland habitat for native wildlife, and improve connectivity among existing grassland and other natural habitats.

While the Bay Delta Conservation Program (BDCP) has been split into two separate programs, the California Water Fix and Eco Restore, success in the Delta continues to rely on the implementation of both programs to achieve the co-equal goals. The ecological health of the Delta and fish species are fundamentally linked to the reasonable use and export of water supplies.

Although total restoration of the Delta to the historical past is not possible, there can be significant improvements in how best to approach the management of the Delta's combined water and land resources in a manner that will realistically achieve improvements in both water supply reliability and ecosystem protection of the Delta's endangered or threatened aquatic species.

Based on these proposed improvements in system conveyance and habitat restoration, staff recommends the Board of Directors adopt a support position for the California Eco Restore and California Water Fix Preferred Alternative (No.4A) as described in the environmental documents with reasonable adherence to the current, public operating criteria and cost allocation principles and assumptions.

MWDOC CA Water Fix Outreach Program

Following the Board's adoption of a position, MWDOC staff proposes to implement a California Water Fix Outreach program complementary to Metropolitan's California Water Fix Communication Plan. The MWDOC program will sequentially target key organizations to formally adopt support positions for the CA Water Fix, escalate public support and ensure priority support and action by the OC delegation in Sacramento and Washington, DC. These organizations will include MWDOC Member Agencies, other utilities, city and county officials, private and public organizations ((e.g. OCBC, ACC-OC, BIA, Chambers of Commerce, environmental organizations, political and tax organizations, etc.).

The first objective of the outreach program will be to build awareness and understanding of the CA Water Fix and its critical nature to Orange County, Southern California and the California economy. That heightened awareness will be used to build momentum among supporters of the project and to encourage others take a support position. This would lead to the goal of building a strong coalition to engage with state and federal elected officials so they will understand the importance of this project and the priority it is for California. In order for this outreach program to be a success, the level of interest and strength of support in the implementation of the California Water Fix must be as strong in Southern California as the vocal opposition is in the Delta political community. The implementation of the California Water Fix must not only become a priority for our delegations but must become a topic that they constantly and consistently hear as a concern and issue from their constituents. Our "Ask" of these organizations would be:

- Adopt a resolution or sign on a letter indicating your support for the project.
 MWDOC's resolution can be used as a model; and
- Actively engage with your follow State and Federal elected officials to make this
 project a priority for California and push for a solution; and
- Oppose any legislation that impedes or delays the advancement of completing the project.

| Attachment - | - MWDOC | Board | Resolution | |
|--------------|---------|--------------|------------|--|
|--------------|---------|--------------|------------|--|

RESOLUTION NO. ______ MUNICIPAL WATER DISTRICT OF ORANGE COUNTY SUPPORT FOR THE CALIFORNIA WATER FIX AND CALIFORNIA ECO RESTORE

WHEREAS, the Delta, formed by the confluence of the Sacramento and San Joaquin Rivers as they come together and flow into San Francisco Bay, is a major water hub for California's water supply system for the majority of the State, including 30% of the supplies for Southern California, and therefore underpins the overall economy of California, which stands equivalent to the 6th largest Country in the world; and,

WHEREAS, the Delta historically was a complex and dynamic natural system driven by tidal fluctuations and natural marsh flooding that has been highly altered over the last 100 years, with many of the levees and islands reclaimed from former marshlands for development or farming. The scientific consensus is that the Delta is not sustainable as it exists today and that changes must be made in order to stabilize conditions; and,

WHEREAS, from a fisheries, farming and water management perspective, the Delta will continue to worsen and decline, at an ever increasing rate as sea levels rise and continuing subsidence caused by farming result in salinity intrusion, artesian conditions and levee related failures, which will become more frequent and more expensive to mitigate or repair as time passes; and,

WHEREAS, 25 million residents in California rely on water from the Delta, and local conservation efforts will not be able to replace the water that the Delta has historically supplied to Southern California even though the amount exported is only 4% of the overall Delta supplies; and,

WHERAS, there is no practicable and economically efficient way to construct, heighten and reinforce the existing levees to keep pace with sea level rise or prevent the levees from collapsing during a large seismic earthquake. The consequences to the Bay Delta ecosystem, the water supply, and the California economy would be immediate, severe and negative if these events occur; and,

WHEREAS, it has been about 55 years since voter approval of the State Water Project (SWP), which was never completed as originally envisioned, and that has resulted in a system currently inefficient and inadequate to capture and store storm water when it's available. Therefore, preventing the capture and productive use of thousands of acre-feet of fresh water during periods of high flow; and,

WHEREAS, as the result of federal court decisions, U.S. Fish & Wildlife Service and National Marine Fisheries Service Biological Opinions, as well as other regulatory constraints to protect native species in the Delta, the SWP has not been able to collect, store, and deliver an estimated volume of 3.6 million acre-feet of water since 2008; and,

WHEREAS, although total restoration of the Delta to the conditions of the historical past is not possible, much has been learned through science studies about what is needed to improve the management and utilization of the Delta that can enhance fish, wildlife and water management for the future; and,

WHEREAS, Governor Brown's California Water Fix and California Eco Restore proposal provide a framework of how best to approach the management of the Delta's combined water and land resources in a manner that will realistically achieve improvements in both water supply reliability and ecosystem protection for the Delta as an evolving place by balancing the many competing demands; and,

WHEREAS, the California WaterFix and Eco-Restore proposal will help with water supply reliability by maintaining essential ecosystem functions so that populations of endangered or threatened aquatic species will recover to sustainable levels and other native species will continue to thrive; and,

WHEREAS, the California Eco Restore will pursue more than 30,000 acres of critical Delta restoration over the next 5 years, including the improvements of habitat conditions for fisheries migration, restoring tidal and non-tidal wetland habitat for native wildlife, and improving connectivity among existing grassland and other natural habitats; and,

WHEREAS, the California Water Fix includes the construction of three intakes north of the Delta, two 35-mile 9,000 cfs underground tunnels, and modification of Clifton Court forebay that will provide operational pumping flexibility and protect against water supply disruption due to sea-level rise, earthquakes and flood events; and,

WHEREAS, the three new intakes north of the Delta will improve existing environmental conditions in the Delta by reducing the current reverse flow conditions, minimizing the trapping of migrating fish and reducing diversions during critical fish migration periods, which will provide for more operational flexibility to enhance water deliveries, especially during wet periods; and,

WHEREAS, SWP water is a critical source of low salinity water supplies that are needed to enhance water quality in local supplies, such as blending impaired local supplies, maximizing recycled water opportunities, and increasing groundwater replenishment and local yield enhancements; and,

WHEREAS, improving the SWP system can increase regional storage reserve levels. These storage reserves are used to protect the region from devastating effects of drought and other emergencies. The California WaterFix will help ensure that Orange County will have sufficient supplies at critical times when we need them; and,

WHEREAS, the 2016 Orange County Water Reliability Study revealed a number of important findings with implications for Orange County's water reliability, including that without new supply and system investments made by MET, MET's member agencies and Orange County, projected water shortages would be too frequent and overall reliability would not be sustainable by as early as 2030; and,

WHEREAS, Orange County should continue to support and strongly advocate for the implementation of the California Water Fix and Eco Restore proposal, as it represents the most cost-effective large-scale reliability solution to improving regional water supply reliability for Southern California and hence the reliability for Orange County. The Orange County water reliability supply analyses assumed that the California Water Fix results in "recovery" of historical supplies in the amount of approximately 440,000 acre-feet per year

on average and noted that changes in the project costs or supply development could result in changes to this recommendation; and,

WHEREAS, Orange County ratepayers have already invested millions of dollars over the years to build and maintain the State Water Project system in Northern California as well as portions of Metropolitan's regional storage, distribution, and treatment systems that take delivery of SWP supplies. Modernizing the system through the California WaterFix will help protect this investment for decades to come; and.

WHEREAS, moving forward with the California Water Fix will not be an inexpensive endeavor; however, it is the most cost-effective investment of the ratepayers' dollars to maintain and continue our economic vitality for the region. Furthermore, all of the costs for California Water Fix will be paid for exclusively by water agencies benefiting from the project; and,

WHEREAS, to do nothing in the Delta is far costlier to the businesses, residents, and economy in the State of California and Orange County than investing in the California Water Fix and California Eco Restore: and

NOW THEREFORE BE IT RESOLVED THAT the Municipal Water District of Orange County does hereby support the California Eco Restore and California Water Fix Preferred Alternative (No.4A) as described in the environmental documents with reasonable adherence to the current, public operating criteria and cost allocation principles and assumptions.

| Said Resolution | on was adopted this 7 th day of | December 2016 by the following roll call vote. |
|-----------------|--|---|
| | AYES: NOES: ABSENT: ABSTAIN: | |
| No adop | | a full, true and correct copy of Resolution of Municipal Water District of Orange County at |
| | | Maribeth Goldsby, Secretary Municipal Water District of Orange County |



ACTION ITEM

December 21, 2016

TO: Board of Directors

FROM: Public Affairs & Legislation Committee

(Directors Barbre, Hinman, and Tamaribuchi)

Robert Hunter Staff Contact: Heather Baez

General Manager

SUBJECT: TRAVEL TO WASHINGTON D.C. TO COVER FEDERAL INITIATIVES

STAFF RECOMMENDATION

Staff recommends the Board of Directors receive and file the report.

COMMITTEE RECOMMENDATION

Committee recommends (To be determined at Committee Meeting)

REPORT

For the first quarter of fiscal year 2016-2017, no trips were taken.

The following is budgeted for fiscal year 2016/2017 for **staff**:

Washington Legislative Travel - \$11,000

Total cost for this quarter: \$0 (no trips)

The following is budgeted for fiscal year 2016/2017 for directors:

Washington Legislative Travel - \$11,000

| Budgeted (Y/N): Yes | | mount: Washington Advocacy - \$11,000/each I directors. | Core X | Choice |
|---------------------------|------------|---|--------|--------|
| Action item amount: n/a | a | Line item: | | |
| Fiscal Impact (explain if | unbudgeted | i): Within projected budge | t | |

Total cost for this quarter: \$0 (no trips)

Projecting out for the 2nd Quarter of fiscal year 2016/2017

• Upcoming trips:

November 16-18 – Director Barbre + 1 staff, \$2,500 estimated total costs

This advocacy trip will focused on our continued concern about the passing of California drought legislation, funding Section 5039 of WRDA, visits to representative offices to discuss long term conservation and tax parity water rebate issues (turf removal program, et al), and impacts from the recent elections.



ACTION ITEM

December 21, 2016

TO: Board of Directors

FROM: Public Affairs & Legislation Committee

(Directors Barbre, Hinman, and Tamaribuchi)

Robert Hunter Staff Contact: Heather Baez

General Manager

SUBJECT: TRAVEL TO SACRAMENTO TO COVER STATE INITIATIVES

STAFF RECOMMENDATION

Staff recommends the Board of Directors receive and file the report.

COMMITTEE RECOMMENDATION

Committee recommends (To be determined at Committee Meeting)

REPORT

For the first quarter of fiscal year 2016-2017, two trips were taken.

- July Heather Baez
- August Heather Baez

The purpose of these trips were to attend ACWA's State Legislative Committee meetings and legislative advocacy meetings.

| Budgeted (Y/N): Yes | | mount: Sacramento Advocacy - \$9,500/staff; ctors. | Core X | Choice |
|---------------------------|------------|--|--------|--------|
| Action item amount: n/a | a | Line item: | | |
| Fiscal Impact (explain if | unbudgeted | i): Within projected budge | t | |

The following is budgeted for fiscal year 2016/2017 for **staff**:

Sacramento Legislative Travel - \$9,500

Total cost for this quarter: \$1,000 (2 trips)

The following is budgeted for fiscal year 2016/2017 for **directors**:

Sacramento Legislative Travel - \$4,000

• Total cost for this quarter: \$0 (no trips)

Projecting out for the 2nd Quarter of fiscal year 2016/2017

Upcoming trips:

None planned as the Legislature is in recess until January.



DISCUSSION ITEM

November 21, 2016

TO: Board of Directors

FROM: Public Affairs & Legislation Committee

(Directors Barbre, Hinman & Tamaribuchi)

Robert Hunter, General Manager Staff Contact: Jonathan Volzke

SUBJECT: Education Program Overview

STAFF RECOMMENDATION

Staff recommends the Board of Directors receive and file report.

COMMITTEE RECOMMENDATION

Committee recommends (To be determined at Committee Meeting)

DETAILED REPORT

Contractors for MWDOC's education programs are booking classes and students for the current school year. Both Discovery Science Center (DSC) and Inside the Outdoors (ITO) are confident they will reach their contracted student totals this year.

The following reports are included here: Elementary School Assemblies for December, Elementary Education Program attendance report, Elementary Education Student Counts Chart, and the "What About Water" High School Program report.

Also, Metropolitan's Water Quality Teachers' Workshop has been scheduled for December 10, 2016 at the Orange County Department of Education.

In addition, Orange County Boy Scouts' Soil and Water Conservation Merit Badge Clinics have been scheduled for December 3 at El Toro Water District and February 11 at Orange County Water District. Both of these clinics have over 50 scouts registered so far.

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|------|------|------|
| - | ed): | ed): |

Elementary Schools Assemblies - December

| Agency | School Name | Presentation Date |
|----------------------------|------------------------------------|--------------------------|
| Tustin, City of | Red Hill Elementary School | 12/1/2016 |
| Golden State Water Company | Morse Elementary School | 12/2/2016 |
| Anaheim, City of | Canyon Rim | 12/5/2016 |
| Serrano Water | Serrano Elementary School | 12/5/2016 |
| Mesa Water | Rea (Everett A.) Elementary | 12/5/2016 |
| Tustin, City of | Guin Foss Elementary School | 12/7/2016 |
| Anaheim, City of | Powell (Baden) Elementary School | 12/8/2016 |
| Fullerton, City of | Acacia Elementary School | 12/8/2016 |
| Garden Grove, City of | Cook (A.J.) Elementary School | 12/8/2016 |
| Santa Ana, City of | Monroe Elementary School | 12/9/2016 |
| Buena Park, City of | Gilbert (Carl E) Elementary School | 12/9/2016 |
| Golden State Water Company | Brookhaven Elementary School | 12/12/2016 |
| Huntington Beach, City of | Oak View Elementary School | 12/12/2016 |
| Anaheim, City of | Westmonst Elementary | 12/12/2016 |
| Yorba Linda | Ruby Drive Elementary | 12/16/2016 |

Elementary Schools Assemblies - November

| Agency | School Name | Presentation Date |
|------------------------------|-------------------------------------|------------------------|
| San Juan Capistrano, City of | Kinoshita Elementary School | 11/3/2016, 11/4/2016 |
| Anaheim, City of | Edison (Thomas) Elementary School | 11/4/2016 |
| Anaheim, City of | Reid (Twila) Elementary School | 11/7/2016, 11/16/2016 |
| Anaheim, City of | Canyon Rim Elementary School | 11/7/2016, 11/8/2016 |
| Anaheim, City of | Crescent Elementary School | 11/7/2016, 11/14/2016 |
| Huntington Beach, City of | Village View Elementary School | 11/7/2016 |
| Tustin, /city of | Thorman Elementary School | 11/14/2016 |
| Garden Grove, City of | Garden Park Elementary School | 11/14/2016, 11/15/2016 |
| Huntington Beach, City of | Moffett (SA) Elementary School | 11/18/2016 |
| Westminster, City of | Anthony (Susan B) Elementary School | 11/18/2016 |
| Mesa Water | Whittier Elementary | 11/22/2016 |
| La Habra, City of | Walnut Elementary School | 11/28/2016 |
| Serrano Water | Villa Park Elementary School | 11/28/2016 |
| Garden Grove, City of | Peters (Ocia A) Elementary School | 11/29/2016, 11/30/2016 |

Municipal Water District of Orange County Attendance Report

Friday, July 01, 2016 through Friday, June 30, 2017

| Friday, July 01, 2016 tr | Friday, July 01, 2016 through Friday, June 30, 2017 | | | | | |
|--------------------------|---|------------------------------------|-------------------|-----------------------------------|----------|---------------|
| | | | | Grand Total: | 28237 | 9521 |
| Agency Name | | <u>Presentation</u> <u>Date</u> | Event Name | School District | Reserved | <u>Actual</u> |
| | | | | | | |
| Anaheim, City of | Anabaim Hills Flamontary School | | Totals For: A | Anaheim, City of | 6594 | 3149 |
| | | | | | | |
| | | 5/26/2017 | MWDOC - KP -5 | Orange Unified School District | 62 | 0 |
| | | 5/26/2017 | MWDOC - KP -1 | Orange Unified School District | 99 | 0 |
| | | 5/26/2017 | MWDOC - KP -3 | Orange Unified School District | 89 | 0 |
| | | 5/26/2017 | MWDOC - KP -2 | Orange Unified School District | 75 | 0 |
| | | 5/26/2017 | MWDOC - KP -4 | Orange Unified School District | 83 | 0 |
| | | 5/26/2017 | MWDOC - KP -6 | Orange Unified School District | 92 | 0 |
| | Canyon Rim Elementary School | | | | | |
| | | 11/7/2016 | MWDOC - KP -1 | Orange Unified School District | 85 | 0 |
| | | 11/7/2016 | MWDOC - KP -2 | Orange Unified School District | 73 | 0 |
| | | 11/7/2016 | MWDOC - KP -3 | Orange Unified School District | 06 | 0 |
| F | | 12/5/2016 | MWDOC - KP -4 | Orange Unified School District | 66 | 0 |
| Page | | 12/5/2016 | MWDOC - KP -5 | Orange Unified School District | 94 | 0 |
| e 45 d | | 12/5/2016 | MWDOC - KP -6 | Orange Unified School District | 102 | 0 |
| of 92 | Crescent Elementary School | | | | | |
| 2 | | 11/7/2016 | MWDOC - KP -1 | Orange Unified School District | 09 | 0 |
| 11/7/2016 9:20:09 AM | | Page 1 of 37 | | | | |

| Agency Name | | Presentation <u>Date</u> | Event Name | School District | Reserved | <u>Actual</u> |
|------------------|---|-----------------------------|-------------------|---|----------|---------------|
| A | | | i i | 2 - 110 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - | 70.0 | 9.50 |
| Alalelli, City O | | 11/7/2016 | MWDOC - KP -4 | P -4 Orange Unified School | 09 | 0 |
| | | 11/7/2016 | MWDOC - KP -2 | District Orange Unified School District | 06 | 0 |
| | | 11/7/2016 | MWDOC - KP -3 | Orange Unified School District | 55 | 0 |
| | | 11/7/2016 | MWDOC - KP -6 | Orange Unified School District | 65 | 0 |
| | | 11/14/2016 | MWDOC - KP -5 | Orange Unified School District | 09 | 0 |
| | | 11/14/2016 | MWDOC - KP -4 | Orange Unified School District | 09 | 0 |
| | | 11/14/2016 | MWDOC - KP -5 | Orange Unified School District | 09 | 0 |
| | | 11/14/2016 | MWDOC - KP -3 | Orange Unified School District | 55 | 0 |
| | | 11/14/2016 | MWDOC - KP -6 | Orange Unified School District | 65 | 0 |
| | Danbrook Elementary School Anaheim | | | | | |
| | | 10/25/2016 | MWDOC - KP -3 | Centralia Elementary School District | 94 | 91 |
| | | 10/25/2016 | MWDOC - KP -5 | Centralia Elementary School District | 88 | 85 |
| | | 10/25/2016 | MWDOC - KP -1 | Centralia Elementary School District | 29 | 63 |
| | | 10/26/2016 | MWDOC - KP -4 | Centralia Elementary School District | 88 | 88 |
| Pa | | 10/26/2016 | MWDOC - KP -6 | Centralia Elementary School District | 101 | 96 |
| ge 4 | | 10/26/2016 | MWDOC - KP -2 | Centralia Elementary School District | 86 | 112 |
| 6 of | Disney (Walt) Elementary School Anaheim | | | | | |
| 92 | | 9/19/2016 | MWDOC - KP -2 | Magnolia School District | 80 | 62 |
| | | 9/19/2016 | MWDOC - KP -4 | Magnolia School District | 102 | 100 |

| Agency Name | | Presentation <u>Date</u> | Event Name | School District | Reserved | Actual |
|------------------|--|-----------------------------|-------------------|---------------------------------|----------|--------|
| | | | | | | |
| Anaheim, City of | | | Totals F | Totals For: Anaheim, City of | 6594 | 3149 |
| | | 9/19/2016 | MWDOC - KP -1 | Magnolia School District | 84 | 82 |
| | | 9/19/2016 | MWDOC - KP -6 | Magnolia School District | 06 | 84 |
| | | 9/19/2016 | MWDOC - KP -3 | Magnolia School District | 75 | 70 |
| | | 9/19/2016 | MWDOC - KP -5 | Magnolia School District | 92 | 06 |
| | Edison (Thomas) Elementary School Anaheim | | | | | |
| | | 9/9/2016 | MWDOC - KP -5 | Anaheim City School District | 53 | 51 |
| | | 9/9/2016 | MWDOC - KP -2 | Anaheim City School District | 90 | 53 |
| | | 9/9/2016 | MWDOC - KP -6 | Anaheim City School District | 09 | 22 |
| | | 9/9/2016 | MWDOC - KP -3 | Anaheim City School District | 90 | 50 |
| | | 9/9/2016 | MWDOC - KP -1 | Anaheim City School District | 20 | 49 |
| | | 9/9/2016 | MWDOC - KP -4 | Anaheim City School District | 52 | 50 |
| | | 11/4/2016 | MWDOC - KP -5 | Anaheim City School District | 28 | 0 |
| | | 11/4/2016 | MWDOC - KP -2 | Anaheim City School District | 22 | 0 |
| | | 11/4/2016 | MWDOC - KP -6 | Anaheim City School District | 59 | 0 |
| | | 11/4/2016 | MWDOC - KP -3 | Anaheim City School District | 28 | 0 |
| | | 11/4/2016 | MWDOC - KP -1 | Anaheim City School District | 28 | 0 |
| Page | | 11/4/2016 | MWDOC - KP -4 | Anaheim City School District | 29 | 0 |
| e 47 | Hansen Elementary School | | | | | |
| of | | 9/23/2016 | MWDOC - KP -3 | Savanna School District | 82 | 80 |
| 92 | | 9/23/2016 | MWDOC - KP -5 | Savanna School District | 88 | 06 |

| Agency Name | ı | Presentation Date | Event Name | School District | Reserved | Actual |
|----------------------|---|----------------------|-------------------|---------------------------------|----------|--------|
| | | | | | | |
| Anaheim, City of | | | Totals Fo | Totals For: Anaheim, City of | 6594 | 3149 |
| | Jefferson (Thomas) Elementary School Anaheim | | | | | |
| | | 10/13/2016 | MWDOC - KP -6 | Anaheim City School District | 06 | 88 |
| | Lincoln (Abraham) Elementary School Anaheim | | | | | |
| | | 9/13/2016 | MWDOC - KP -2 | Anaheim City School District | 09 | 28 |
| | | 9/13/2016 | MWDOC - KP -2 | Anaheim City School District | 06 | 85 |
| | Marshall (John) Elementary School Anaheim | | | | | |
| | | 10/12/2016 | MWDOC - KP -5 | Anaheim City School District | 100 | 138 |
| | | 10/12/2016 | MWDOC - KP -3 | Anaheim City School District | 66 | 06 |
| | | 10/12/2016 | MWDOC - KP -2 | Anaheim City School District | 100 | 87 |
| | | 10/19/2016 | MWDOC - KP -6 | Anaheim City School District | 110 | 110 |
| | | 10/19/2016 | MWDOC - KP -4 | Anaheim City School District | 114 | 130 |
| | | 10/19/2016 | MWDOC - KP -1 | Anaheim City School District | 83 | 122 |
| | Maxwell (Mattie Lou) Elementary School | | | | | |
| | | 3/21/2017 | MWDOC - KP -5 | Magnolia School District | 120 | 0 |
| F | Orange Grove Elementary School Anaheim | | | | | |
| 'age | | 9/19/2016 | MWDOC - KP -1 | Anaheim City School District | 92 | 88 |
| 48 (| | 9/19/2016 | MWDOC - KP -2 | Anaheim City School District | 92 | 28 |
| of 92 | | 9/20/2016 | MWDOC - KP -3 | Anaheim City School District | 92 | 94 |
| | | 9/20/2016 | MWDOC - KP -4 | Anaheim City School District | 95 | 91 |
| 11/7/2016 9:20:09 AM | | Page 4 of 37 | | | | |

| Agency Name | | <u>Presentation</u> <u>Date</u> | Event Name | School District | Reserved | Actual |
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| Alanami, City O | | 9/26/2016 | MWDOC - KP -5 | P -5 Anaheim, City School | 95 | 93 |
| | | 9/26/2016 | MWDOC - KP -6 | Anaheim City School District | 92 | 96 |
| | Powell (Baden) Elementary School | | | | | |
| | | 12/8/2016 | MWDOC - KP -5 | Magnolia School District | 65 | 0 |
| | Reid (Twila) Elementary School | 12/8/2016 | MWDOC - KP -5 | Magnolia School District | 35 | 0 |
| | | 11/7/2016 | MWDOC - KP -4 | Savanna School District | 100 | 0 |
| | | 11/7/2016 | MWDOC - KP -1 | Savanna School District | 96 | 0 |
| | | 11/7/2016 | MWDOC - KP -3 | Savanna School District | 106 | 0 |
| | | 11/7/2016 | MWDOC - KP -6 | Savanna School District | 91 | 0 |
| | | 11/16/2016 | MWDOC - KP -5 | Savanna School District | 84 | 0 |
| | | 11/16/2016 | MWDOC - KP -2 | Savanna School District | 85 | 0 |
| | Revere (Paul) Elementary School | | | | | |
| | | 9/7/2016 | MWDOC - KP -5 | Anaheim City School District | 120 | 116 |
| | | 9/7/2016 | MWDOC - KP -6 | Anaheim City School District | 120 | 113 |
| | Westmont Elementary School Anaheim | | | | | |
| | | 12/12/2016 | MWDOC - KP -1 | Anaheim City School District | 96 | 0 |
| P | | 12/12/2016 | MWDOC - KP -2 | Anaheim City School District | 66 | 0 |
| 'age | | 12/12/2016 | MWDOC - KP -4 | Anaheim City School District | 104 | 0 |
| 49 c | | 12/12/2016 | MWDOC - KP -3 | Anaheim City School District | 66 | 0 |
| of 92 | | 12/12/2016 | MWDOC - KP -6 | Anaheim City School District | 127 | 0 |

| Totals For: Anaheim, City of MWDOC - KP -5 6594 3149 12/12/2016 MWDOC - KP -5 Anaheim, City School 113 0 District | Presentation Date |
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| Agency Name | | <u>Presentation</u> <u>Date</u> | Event Name | School District | Reserved | Actual |
|---------------|---|------------------------------------|-------------------|--|----------|--------|
| | | | | | | |
| Brea, City of | Brea Country Hills Elementary School | | Totals For | Totals For: Brea, City of | 888 | 484 |
| | | 1/10/2017 | MWDOC - KP -1 | Brea-Olinda Unified School District | 09 | 0 |
| | | 1/10/2017 | MWDOC - KP -6 | Brea-Olinda Unified School District | 09 | 0 |
| | | 1/10/2017 | MWDOC - KP -3 | Brea-Olinda Unified School District | 09 | 0 |
| | | 1/17/2017 | MWDOC - KP -4 | Brea-Olinda Unified School District | 65 | 0 |
| | | 1/17/2017 | MWDOC - KP -5 | Brea-Olinda Unified School District | 70 | 0 |
| | | 1/17/2017 | MWDOC - KP -4 | Brea-Olinda Unified School District | 30 | 0 |
| | Christ Lutheran School Brea | | | | | |
| | | 10/21/2016 | MWDOC - KP -1 | Private | 25 | 22 |
| | | 10/21/2016 | MWDOC - KP -2 | Private | 25 | 20 |
| | | 10/21/2016 | MWDOC - KP -3 | Private | 25 | 20 |
| | Mariposa Elementary School Brea | | | | | |
| | | 10/11/2016 | MWDOC - KP -6 | Brea-Olinda Unified School District | 71 | 82 |
| | | 10/11/2016 | MWDOC - KP -4 | Brea-Olinda Unified School District | 85 | 87 |
| | | 10/11/2016 | MWDOC - KP -2 | Brea-Olinda Unified School District | 81 | 71 |
| Pa | | 10/18/2016 | MWDOC - KP -5 | Brea-Olinda Unified School District | 64 | 83 |
| age | | 10/18/2016 | MWDOC - KP -3 | Brea-Olinda Unified School District | 97 | 33 |
| 51 of 92 | | 10/18/2016 | MWDOC - KP -1 | Brea-Olinda Unified School District | 71 | 36 |

| Agency Name | | Presentation <u>Date</u> | Event Name | School District | Reserved | <u>Actual</u> |
|---------------------|---|-----------------------------|-------------------|---------------------------------|----------|---------------|
| Buena Park, City of | | | Totals For | Totals For: Buena Park, City of | 922 | 86 |
| | Emery (Charles G) Elementary School Buena Park | | | | | |
| | | 10/11/2016 | MWDOC - KP -5 | Buena Park School District | 100 | 86 |
| | | 1/10/2017 | MWDOC - KP -1 | Buena Park School District | 100 | 0 |
| | Gilbert (Carl E) Elementary School Buena Park | | | | | |
| | | 12/9/2016 | MWDOC - KP -2 | Buena Park School District | 85 | 0 |
| | | 12/9/2016 | MWDOC - KP -3 | Buena Park School District | 97 | 0 |
| | | 12/9/2016 | MWDOC - KP -5 | Buena Park School District | 109 | 0 |
| | | 12/9/2016 | MWDOC - KP -6 | Buena Park School District | 87 | 0 |
| | | 12/9/2016 | MWDOC - KP -4 | Buena Park School District | 106 | 0 |
| | | 12/9/2016 | MWDOC - KP -1 | Buena Park School District | 92 | 0 |

| Private Priv | Agency Name | | Presentation <u>Date</u> | Event Name | School District | Reserved | Actual |
|--|------------------------|---------------------------------------|-----------------------------|-------------------|--|----------|--------|
| Abiding Savior Lutheran School 277/2017 | El Toro Water District | | | Totals Fo | r: El Toro Water District | 889 | 781 |
| 217/2017 MWDOC - KP - 2 Private 15 27/2017 MWDOC - KP - 3 Private 20 Del Cerro Elementary School 10/17/2016 MWDOC - KP - 3 Saddleback Valley 53 10/17/2016 MWDOC - KP - 4 Saddleback Valley 76 10/17/2016 MWDOC - KP - 4 Saddleback Valley 76 10/17/2016 MWDOC - KP - 4 Saddleback Valley 76 10/17/2016 MWDOC - KP - 5 Saddleback Valley 76 10/17/2016 MWDOC - KP - 5 Saddleback Valley 86 Grace Christian School Lake 10/17/2016 MWDOC - KP - 5 Saddleback Valley 78 Forest 9/2/2016 MWDOC - KP - 5 Saddleback Valley 78 San Joaquin Elementary School 9/2/2016 MWDOC - KP - 5 Private 15 9/2/2016 MWDOC - KP - 4 Saddleback Valley 15 9/2/2016 MWDOC - KP - 4 Private 15 9/2/2016 MWDOC - KP - 4 Saddleback Valley 15 9/2/2016 MWDOC - KP - 4< | | Abiding Savior Lutheran School |] | | | | |
| 277/2017 MWDOC - KP -1 Private 20 Del Cerro Elementary School 10/17/2016 MWDOC - KP -1 Unified School District 10/17/2016 MWDOC - KP -1 Unified School District 10/17/2016 MWDOC - KP -1 Unified School District 10/17/2016 MWDOC - KP -2 Saddleback Valley 73 Unified School District 10/17/2016 MWDOC - KP -5 Saddleback Valley 74 Unified School District 10/17/2016 MWDOC - KP -5 Saddleback Valley 78 Unified School District 10/17/2016 MWDOC - KP -6 Saddleback Valley 78 Saddle | | | 2/7/2017 | MWDOC - KP -3 | Private | 15 | 0 |
| 10/17/2016 MWDDC - KP - 3 Saddleback Valley 53 | | | 2/7/2017 | MWDOC - KP -2 | Private | 20 | 0 |
| 10/172016 MWDOC - KP -4 Saddleback Valley 76 10/172016 MWDOC - KP -4 Unified School District 10/172016 MWDOC - KP -1 Unified School District 10/172016 MWDOC - KP -5 Unified School District 10/172016 MWDOC - KP -2 Saddleback Valley 73 10/172016 MWDOC - KP -2 Saddleback Valley 86 10/172016 MWDOC - KP -2 Saddleback Valley 66 10/172016 MWDOC - KP -2 Saddleback Valley 66 10/172016 MWDOC - KP -2 Private 15 9/23/2016 MWDOC - KP -4 Private 15 9/23/2016 MWDOC - KP -5 Saddleback Valley 78 10/5/2016 MWDOC - KP -4 Private 15 9/23/2016 MWDOC - KP -4 Saddleback Valley 55 10/5/2016 MWDOC - KP -4 Saddleback Valley 55 | | Del Cerro Elementary School | 2/7/2017 | MWDOC - KP -1 | Private | 15 | 0 |
| 10/17/2016 | | | 10/17/2016 | MWDOC - KP -3 | Saddleback Valley Unified School District | 53 | 55 |
| 10/17/2016 MWDOC - KP -5 Saddleback Valley 73 Unified School District 10/17/2016 MWDOC - KP -5 Saddleback Valley 66 Unified School District 10/17/2016 MWDOC - KP -6 Saddleback Valley 778 Grace Christian School Lake Forest 9/23/2016 MWDOC - KP -2 Private 15 9/23/2016 MWDOC - KP -2 Private 15 9/23/2016 MWDOC - KP -3 Private 15 9/23/2016 MWDOC - KP -4 Saddleback Valley 15 10/5/2016 MWDOC - KP -4 Saddleback Valley 15 Unified School District 10/5/2016 MWDOC - KP -1 Saddleback Valley 15 Unified School District 10/5/2016 MWDOC - KP -1 Saddleback Valley 15 Unified School District 10/5/2016 MWDOC - KP -1 Saddleback Valley 15 | | | 10/17/2016 | MWDOC - KP -4 | Saddleback Valley Unified School District | 92 | 72 |
| 10/17/2016 MWDOC - KP - 5 Unified School District 10/17/2016 MWDOC - KP - 6 Unified School District 10/17/2016 MWDOC - KP - 6 Saddleback Valley Forest 10/17/2016 MWDOC - KP - 7 Saddleback Valley 10/23/2016 MWDOC - KP - 7 San Joaquin Elementary School 10/5/2016 MWDOC - KP - 4 San Joaquin Elementary School 10/5/2016 MWDOC - KP - 7 San Joaquin Elementary School 10/5/2016 MWDOC - KP - 7 Unified School District 10/5/2016 MWDOC - KP - 7 Unified School District 10/5/2016 MWDOC - KP - 7 Unified School District 10/5/2016 MWDOC - KP - 1 Saddleback Valley 55 Unified School District 10/5/2016 MWDOC - KP - 1 Saddleback Valley 55 Unified School District 10/5/2016 MWDOC - KP - 1 Saddleback Valley 57 Unified School District 10/5/2016 MWDOC - KP - 1 Saddleback Valley 57 Unified School District 10/5/2016 MWDOC - KP - 1 Saddleback Valley 57 Unified School District 10/5/2016 MWDOC - KP - 1 Saddleback Valley 57 Unified School District 10/5/2016 MWDOC - KP - 1 Saddleback Valley 58 | | | 10/17/2016 | MWDOC - KP -1 | Saddleback Valley Unified School District | 73 | 73 |
| 10/17/2016 | | | 10/17/2016 | MWDOC - KP -5 | Saddleback Valley Unified School District | 86 | 81 |
| 10/17/2016 | | | 10/17/2016 | MWDOC - KP -2 | Saddleback Valley Unified School District | 99 | 65 |
| Grace Christian School Lake 9/23/2016 MWDOC - KP -1 Private 15 9/23/2016 MWDOC - KP -2 Private 15 9/23/2016 MWDOC - KP -5 Private 30 9/23/2016 MWDOC - KP -5 Private 30 9/23/2016 MWDOC - KP -5 Private 15 9/23/2016 MWDOC - KP -4 Private 15 10/5/2016 MWDOC - KP -4 Saddleback Valley 47 10/5/2016 MWDOC - KP -4 Saddleback Valley 55 10/5/2016 MWDOC - KP -1 Saddleback Valley 55 Unified School District 10/5/2016 MWDOC - KP -1 Saddleback Valley 55 | | | 10/17/2016 | MWDOC - KP -6 | Saddleback Valley Unified School District | 78 | 75 |
| 9/23/2016 | | Grace Christian School Lake Forest | | | | | |
| 9/23/2016 MWDOC - KP - 3 Private 15 9/23/2016 MWDOC - KP - 3 Private 15 9/23/2016 MWDOC - KP - 4 Private 15 9/23/2016 MWDOC - KP - 4 Private 15 10/5/2016 MWDOC - KP - 2 Saddleback Valley 47 10/5/2016 MWDOC - KP - 4 Saddleback Valley 55 10/5/2016 MWDOC - KP - 4 Saddleback Valley 55 10/5/2016 MWDOC - KP - 4 Saddleback Valley 55 10/5/2016 MWDOC - KP - 4 Saddleback Valley 55 10/5/2016 MWDOC - KP - 4 Saddleback Valley 55 10/5/2016 MWDOC - KP - 4 Saddleback Valley 55 10/5/2016 MWDOC - KP - 4 Saddleback Valley 55 | | | 9/23/2016 | MWDOC - KP -1 | Private | 15 | 26 |
| 9/23/2016 MWDOC - KP -5 Private 15 9/23/2016 MWDOC - KP -4 Private 30 9/23/2016 MWDOC - KP -4 Private 15 10/5/2016 MWDOC - KP -2 Saddleback Valley 16/5/2016 MWDOC - KP -4 Saddleback Valley 55 Unified School District 55 Unified School District 70/5/2016 MWDOC - KP -1 Saddleback Valley 55 Unified School District 70/5/2016 MWDOC - KP -1 Saddleback Valley 55 Unified School District 70/5/2016 MWDOC - KP -1 Saddleback Valley 55 Unified School District 70/5/2016 MWDOC - KP -1 Saddleback Valley 55 | | | 9/23/2016 | MWDOC - KP -2 | Private | 15 | 11 |
| 9/23/2016 MWDOC - KP -5 Private 30 9/23/2016 MWDOC - KP -4 Private 15 San Joaquin Elementary School | | | 9/23/2016 | MWDOC - KP -3 | Private | 15 | 14 |
| San Joaquin Elementary School 10/5/2016 MWDOC - KP -2 Saddleback Valley 47 10/5/2016 MWDOC - KP -4 Saddleback Valley 55 Unified School District 10/5/2016 MWDOC - KP -1 Saddleback Valley 55 Unified School District Unified School District | | | 9/23/2016 | MWDOC - KP -5 | Private | 30 | 31 |
| San Joaquin Elementary School 10/5/2016 MWDOC - KP -2 Saddleback Valley 47 Unified School District 10/5/2016 MWDOC - KP -4 Saddleback Valley 55 Unified School District 10/5/2016 MWDOC - KP -1 Saddleback Valley 52 Unified School District | | | 9/23/2016 | MWDOC - KP -4 | Private | 15 | 41 |
| 10/5/2016 MWDOC - KP -2 Saddleback Valley 47 Unified School District 10/5/2016 MWDOC - KP -4 Saddleback Valley 55 Unified School District 10/5/2016 MWDOC - KP -1 Saddleback Valley 52 Unified School District | F | San Joaquin Elementary School | | | | | |
| 10/5/2016 MWDOC - KP -4 Saddleback Valley 55 Unified School District 10/5/2016 MWDOC - KP -1 Saddleback Valley 52 Unified School District | Page | | 10/5/2016 | MWDOC - KP -2 | Saddleback Valley Unified School District | 47 | 49 |
| 10/5/2016 MWDOC - KP -1 Saddleback Valley 52 Unified School District | 53 c | | 10/5/2016 | MWDOC - KP -4 | Saddleback Valley Unified School District | 55 | 34 |
| | of 92 | | 10/5/2016 | MWDOC - KP -1 | Saddleback Valley Unified School District | 52 | 28 |

| Agency Name | Presentation <u>Date</u> | Event Name | School District | Reserved | <u>Actual</u> |
|------------------------|-----------------------------|-------------------|--|----------|---------------|
| El Toro Water District | | Totals For: | Totals For: El Toro Water District | 888 | 781 |
| | 10/5/2016 | MWDOC - KP -5 | Saddleback Valley Unified School District | 65 | 53 |
| | 10/5/2016 | MWDOC - KP -3 | Saddleback Valley Unified School District | 44 | 45 |
| | 10/5/2016 | MWDOC - KP -6 | Saddleback Valley Unified School District | 54 | 55 |

| Agency Name | | Presentation <u>Date</u> | Event Name | School District | Reserved | Actual |
|--------------------------|-----------------------------|-----------------------------|-------------------|--------------------------------------|----------|--------|
| Fountain Valley, City of | Courreges (Roch) Elementary | | Totals F | Totals For: Fountain Valley, City of | 556 | 0 |
| | school | 3/1/2017 | MWDOC - KP -1 | Fountain Valley School District | 84 | 0 |
| | | 3/1/2017 | MWDOC - KP -4 | Fountain Valley School District | 120 | 0 |
| | | 3/1/2017 | MWDOC - KP -2 | Fountain Valley School District | 103 | 0 |
| | | 3/8/2017 | MWDOC - KP -3 | Fountain Valley School District | 109 | 0 |
| | | 3/8/2017 | MWDOC - KP -5 | Fountain Valley School District | 140 | 0 |

| Agency Name | | Presentation <u>Date</u> | Event Name | School District | Reserved | Actual |
|--------------------|------------------------------------|-----------------------------|--------------------------------|--|-----------|--------|
| Fullerton, City of | Acacia Elementary School | | Totals F | Totals For: Fullerton, City of | 720 | 250 |
| | | 9/8/2016 12/8/2016 | MWDOC - KP -4 MWDOC - KP -6 | Fullerton School District Fullerton School District | 101 | 100 |
| | | 12/8/2016 12/8/2016 | MWDOC - KP -6 MWDOC - KP -5 | Fullerton School District Fullerton School District | 32 101 | 0 0 |
| | Hermosa Drive Elementary School | | | | | |
| | | 2/6/2017 | MWDOC - KP -4 | Fullerton School District | 09 | 0 0 |
| | | 2/6/2017 | MWDOC - KP -5 | Fullerton School District | 06 | 0 |
| | Sunset Lane Elementary School | | | | | |
| | | 9/29/2016 | MWDOC - KP -5 | Fullerton School District | 22 | 55 |
| | Woodcrest Elementary School | 9/29/2016 | MWDOC - KP -5 | Fullerton School District | 65 | 29 |
| | | 9/21/2016 | MWDOC - KP -1 | Fullerton School District | 09 | 28 |

| Agency Name | | Presentation Date | Event Name | School District | Reserved | Actual |
|----------------------|-------------------------------------|-------------------|-------------------|---|----------|----------|
| Garden Grove City of | | | Totals For | Totals For: Garden Grove, City of | 1547 | 484 |
| | Anderson (H.B) Elementary School | | | | 2 | <u> </u> |
| | | 10/24/2016 | MWDOC - KP -5 | Westminster School District | 74 | 52 |
| | | 10/24/2016 | MWDOC - KP -1 | Westminster School District | 82 | 99 |
| | | 10/24/2016 | MWDOC - KP -3 | Westminster School District | 82 | 20 |
| | | 10/24/2016 | MWDOC - KP -4 | Westminster School District | 20 | 20 |
| | | 10/24/2016 | MWDOC - KP -2 | Westminster School District | 77 | 85 |
| | | 10/24/2016 | MWDOC - KP -6 | Westminster School District | 78 | 77 |
| | Barker (Loyal) Elementary School | | | | | |
| | | 9/14/2016 | MWDOC - KP -4 | Garden Grove Unified School District | 64 | 64 |
| | Cook (A.J.) Elementary School | | | | | |
| | | 12/8/2016 | MWDOC - KP -6 | Garden Grove Unified School District | 39 | 0 |
| | | 12/8/2016 | MWDOC - KP -5 | Garden Grove Unified School District | 28 | 0 |
| | | 12/8/2016 | MWDOC - KP -3 | Garden Grove Unified School District | 59 | 0 |
| | | 12/8/2016 | MWDOC - KP -4 | Garden Grove Unified School District | 61 | 0 |
| Pa | | 12/8/2016 | MWDOC - KP -1 | Garden Grove Unified School District | 32 | 0 |
| ge 5 | | 12/8/2016 | MWDOC - KP -2 | Garden Grove Unified School District | 31 | 0 |
| 7 of | Garden Park Elementary School | | | | | |
| 92 | | 11/14/2016 | MWDOC - KP -3 | Garden Grove Unified School District | 38 | 0 |

| Agency Name | Presentation <u>Date</u> | Event Name | School District | Reserved | Actual |
|--|-----------------------------|-------------------|---|----------|--------|
| | | | | | |
| Garden Grove, City of | | Totals For | Totals For: Garden Grove, City of | 1547 | 484 |
| | 11/14/2016 | MWDOC - KP -1 | Garden Grove Unified School District | 27 | 0 |
| | 11/14/2016 | MWDOC - KP -5 | Garden Grove Unified School District | 36 | 0 |
| | 11/15/2016 | MWDOC - KP -4 | Garden Grove Unified School District | 33 | 0 |
| | 11/15/2016 | MWDOC - KP -2 | Garden Grove Unified School District | 38 | 0 |
| | 11/15/2016 | MWDOC - KP -6 | Garden Grove Unified School District | 34 | 0 |
| Peters (Ocia A) Elementary School 4-6 | | | | | |
| | 11/29/2016 | MWDOC - KP -5 | Garden Grove Unified School District | 108 | 0 |
| | 11/29/2016 | MWDOC - KP -5 | Garden Grove Unified School District | 109 | 0 |
| | 11/29/2016 | MWDOC - KP -4 | Garden Grove Unified School District | 84 | 0 |
| | 11/30/2016 | MWDOC - KP -6 | Garden Grove Unified School District | 103 | 0 |
| | 11/30/2016 | MWDOC - KP -6 | Garden Grove Unified School District | 103 | 0 |
| | 11/30/2016 | MWDOC - KP -4 | Garden Grove Unified School District | 84 | 0 |

| Agency Name | | <u>Presentation</u> <u>Date</u> | Event Name | School District | Reserved | Actual |
|-------------------------------|------------------------------|------------------------------------|-------------------|--|----------|--------|
| | | | | | - | |
| Golden State Water Company | | | Totals Fo | Totals For: Golden State Water Company | 741 | 0 |
| | Brookhaven Elementary School | | | | | |
| | | 12/12/2016 | MWDOC - KP -5 | Placentia-Yorba Linda Unified School District | 69 | 0 |
| | Glenknoll Elementary School | | | | | |
| | | 5/30/2017 | MWDOC - KP -2 | Placentia-Yorba Linda Unified School District | 79 | 0 |
| | | 5/30/2017 | MWDOC - KP -1 | Placentia-Yorba Linda Unified School District | 63 | 0 |
| | | 5/30/2017 | MWDOC - KP -4 | Placentia-Yorba Linda Unified School District | 64 | 0 |
| | | 5/30/2017 | MWDOC - KP -3 | Placentia-Yorba Linda Unified School District | 79 | 0 |
| | | 5/30/2017 | MWDOC - KP -5 | Placentia-Yorba Linda Unified School District | 70 | 0 |
| | Morse Elementary School | | | | | |
| | | 12/2/2016 | MWDOC - KP -2 | Placentia-Yorba Linda Unified School District | 65 | 0 |
| | | 12/2/2016 | MWDOC - KP -3 | Placentia-Yorba Linda Unified School District | 63 | 0 |
| | | 12/2/2016 | MWDOC - KP -5 | Placentia-Yorba Linda Unified School District | 63 | 0 |
| | | 12/2/2016 | MWDOC - KP -1 | Placentia-Yorba Linda Unified School District | 64 | 0 |
| Pag | | 12/2/2016 | MWDOC - KP -4 | Placentia-Yorba Linda Unified School District | 62 | 0 |

| Agency Name | | Presentation Date | Event Name | School District | Reserved | Actual |
|---------------------------|---|-------------------|-------------------|--|----------|--------|
| | | | | | | |
| Huntington Beach, City of | | | Totals For | Totals For: Huntington Beach, City of | 2483 | 485 |
| | Clegg (Ada) Elementary School | | | | | |
| | | 1/13/2017 | MWDOC - KP -5 | Westminster School District | 86 | 0 |
| | | 1/13/2017 | MWDOC - KP -3 | Westminster School District | 86 | 0 |
| | | 1/13/2017 | MWDOC - KP -1 | Westminster School District | 92 | 0 |
| | | 1/13/2017 | MWDOC - KP -4 | Westminster School District | 87 | 0 |
| | | 1/13/2017 | MWDOC - KP -2 | Westminster School District | 66 | 0 |
| | Huntington Seacliff Elementary School | | | | | |
| | | 10/14/2016 | MWDOC - KP -4 | Huntington Beach City School District | 120 | 119 |
| | | 10/14/2016 | MWDOC - KP -5 | Huntington Beach City School District | 75 | 91 |
| | | 10/14/2016 | MWDOC - KP -5 | Huntington Beach City School District | 75 | 62 |
| | Lake View Elementary School Huntington Beach | | | | | |
| |) | 1/10/2017 | MWDOC - KP -3 | Ocean View School District | 31 | 0 |
| | | 1/10/2017 | MWDOC - KP -5 | Ocean View School District | 35 | 0 |
| F | | 1/10/2017 | MWDOC - KP -2 | Ocean View School District | 42 | 0 |
| Page 60 | Moffett (S A) Elementary School Huntington Beach | 1/10/2017 | MWDOC - KP -4 | Ocean View School District | 45 | 0 |
| of 92 |) | 11/18/2016 | MWDOC - KP -1 | Huntington Beach City School District | 87 | 0 |
| 2 | | 11/18/2016 | MWDOC - KP -2 | Huntington Beach City School District | 75 | 0 |
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| Agency Name | | Presentation Date | Event Name | School District | Reserved | <u>Actual</u> |
|---------------------------|--|-------------------|-------------------|--|----------|---------------|
| Huntington Beach, City of | | | Totals Fo | Totals For: Huntington Beach, City of | 2483 | 485 |
| | Oak View Elementary School | 11/18/2016 | MWDOC - KP -3 | Huntington Beach City School District | 105 | 0 |
| | | 12/12/2016 | MWDOC - KP -3 | Ocean View School District | 06 | 0 |
| | | 12/12/2016 | MWDOC - KP -2 | Ocean View School District | 06 | 0 |
| | | 12/12/2016 | MWDOC - KP -1 | Ocean View School District | 06 | 0 |
| | | 12/12/2016 | MWDOC - KP -5 | Ocean View School District | 06 | 0 |
| | | 12/12/2016 | MWDOC - KP -4 | Ocean View School District | 06 | 0 |
| | Saint Bonaventure Catholic School | | | | | |
| | | 1/30/2017 | MWDOC - KP -1 | Private | 89 | 0 |
| | | 1/30/2017 | MWDOC - KP -3 | Private | 09 | 0 |
| | | 1/30/2017 | MWDOC - KP -2 | Private | 62 | 0 |
| | | 1/30/2017 | MWDOC - KP -4 | Private | 72 | 0 |
| | | 1/30/2017 | MWDOC - KP -5 | Private | 48 | 0 |
| | Saints Simon and Jude Elementary School | | | | | |
| | | 3/2/2017 | MWDOC - KP -3 | Private | 46 | 0 |
| | | 3/2/2017 | MWDOC - KP -4 | Private | 51 | 0 |
| | | 3/2/2017 | MWDOC - KP -6 | Private | 55 | 0 |
| Р | | 3/2/2017 | MWDOC - KP -1 | Private | 51 | 0 |
| ag | | 3/2/2017 | MWDOC - KP -5 | Private | 09 | 0 |
| е 6 | | 3/2/2017 | MWDOC - KP -2 | Private | 36 | 0 |
| 61 c | Sun View Elementary School | | | | | |
| of 92 | | 10/11/2016 | MWDOC - KP -2 | Ocean View School District | 40 | 36 |

| Agency Name | Presentation <u>Date</u> | Event Name | School District | Reserved | <u>Actual</u> |
|--------------------------------|-----------------------------|-------------------|---------------------------------------|----------|---------------|
| | | Totals Fc | Totals For: Huntington Beach, City of | 2483 | 485 |
| | 10/11/2016 | MWDOC - KP -5 | Ocean View School District | 40 | 92 |
| | 10/11/2016 | MWDOC - KP -1 | Ocean View School District | 40 | 48 |
| | 10/11/2016 | MWDOC - KP -3 | Ocean View School District | 40 | 27 |
| | 10/11/2016 | MWDOC - KP -4 | Ocean View School District | 40 | 37 |
| Village View Elementary School | | | | | |
| | 11/7/2016 | MWDOC - KP -5 | Ocean View School | 09 | 0 |

| Agency Name | | Presentation <u>Date</u> | Event Name | School District | Reserved | Actual |
|-------------------|--------------------------------------|-----------------------------|-------------------|----------------------------------|----------|--------|
| La Habra, City of | Las Lomas Elementary School | | Totals Fo | Totals For: La Habra, City of | 433 | 0 |
| | | 1/11/2017 | MWDOC - KP -1 | La Habra City School District | 121 | 0 |
| | | 1/11/2017 | MWDOC - KP -2 | La Habra City School District | 122 | 0 |
| | Walnut Elementary School La Habra | | | | | |
| | | 11/28/2016 | MWDOC - KP -5 | La Habra City School District | 98 | 0 |
| | | 11/28/2016 | MWDOC - KP -5 | La Habra City School District | 92 | 0 |

| Presentation Date |
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| |
| 3/6/2017 |
| |
| 11/22/2016 |
| |
| 5/5/2017 |
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| 11/22/2016 |

| Agency Name | | <u>Presentation</u> <u>Date</u> | Event Name | School District | Reserved | Actual |
|-------------------------------|--|---------------------------------|-------------------|--|----------|--------|
| Moulton Niguel Water District | # | | Totals For: | Totals For: Moulton Niguel Water District | 2432 | 846 |
| | Bergeson (Marian) Elementary School | | | | | |
| | | 2/2/2017 | MWDOC - KP -3 | Capistrano Unified School District | 06 | 0 |
| | | 2/2/2017 | MWDOC - KP -4 | Capistrano Unified School District | 06 | 0 |
| | | 2/2/2017 | MWDOC - KP -1 | Capistrano Unified School District | 06 | 0 |
| | | 2/3/2017 | MWDOC - KP -2 | Capistrano Unified School District | 115 | 0 |
| | | 2/3/2017 | MWDOC - KP -5 | Capistrano Unified School District | 92 | 0 |
| | Canyon Vista Elementary School | | | | | |
| | | 10/3/2016 | MWDOC - KP -3 | Capistrano Unified School District | 111 | 101 |
| | | 10/3/2016 | MWDOC - KP -4 | Capistrano Unified School District | 112 | 112 |
| | | 10/3/2016 | MWDOC - KP -2 | Capistrano Unified School District | 86 | 96 |
| | | 10/3/2016 | MWDOC - KP -1 | Capistrano Unified School District | 93 | 88 |
| | | 10/3/2016 | MWDOC - KP -5 | Capistrano Unified School District | 131 | 127 |
| | Cordillera Elementary School | | | | | |
| į | | 11/7/2016 | MWDOC - KP -3 | Saddleback Valley Unified School District | 80 | 0 |
| ⊃age | | 11/17/2016 | MWDOC - KP -2 | Saddleback Valley Unified School District | 85 | 0 |
| e 65 | Laguna Niguel Elementary School | | | | | |
| of 92 | | 1/10/2017 | MWDOC - KP -3 | Capistrano Unified School District | 94 | 0 |
| 2 | | 1/10/2017 | MWDOC - KP -4 | Capistrano Unified School District | 06 | 0 |
| 11/7/2016 9:20:09 AM | | Page 21 of 37 | | | | |

| Agency Name | <u>Presentation</u> <u>Date</u> | Event Name | School District | Reserved | Actual |
|--|------------------------------------|---------------|--|----------|--------|
| | | | | | |
| on Niguel Water District | | Totals For: I | Totals For: Moulton Niguel Water District | 2432 | 846 |
| | 1/10/2017 | MWDOC - KP -2 | Capistrano Unified School District | 87 | 0 |
| | 1/10/2017 | MWDOC - KP -1 | Capistrano Unified School District | 80 | 0 |
| | 1/10/2017 | MWDOC - KP -5 | Capistrano Unified School District | 106 | 0 |
| Linda Vista Elementary School Mission Viejo | | | | | |
| | 1/31/2017 | MWDOC - KP -3 | Saddleback Valley Unified School District | 20 | 0 |
| | 1/31/2017 | MWDOC - KP -4 | Saddleback Valley Unified School District | 22 | 0 |
| | 1/31/2017 | MWDOC - KP -1 | Saddleback Valley Unified School District | 49 | 0 |
| | 1/31/2017 | MWDOC - KP -5 | Saddleback Valley Unified School District | 49 | 0 |
| | 1/31/2017 | MWDOC - KP -6 | Saddleback Valley Unified School District | 54 | 0 |
| | 1/31/2017 | MWDOC - KP -2 | Saddleback Valley Unified School District | 45 | 0 |
| Malcom (John) Elementary School | | | | | |
| | 3/29/2017 | MWDOC - KP -5 | Capistrano Unified School District | 70 | 0 |
| | 3/29/2017 | MWDOC - KP -5 | Capistrano Unified School District | 20 | 0 |
| Wood Canyon Elementary School | | | | | |
| | 9/30/2016 | MWDOC - KP -5 | Capistrano Unified School District | 69 | 65 |
| | 9/30/2016 | MWDOC - KP -4 | Capistrano Unified School District | 91 | 85 |
| | 9/30/2016 | MWDOC - KP -1 | Capistrano Unified School District | 29 | 64 |
| | 9/30/2016 | MWDOC - KP -2 | Capistrano Unified School District | 22 | 52 |
| | | | | | |

| Agency Name | Presentation Date | Event Name | School District | Reserved | Actual |
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| | | | | | |
| n Niguel Water District | | Totals For: Me | Totals For: Moulton Niguel Water District | 2432 | 846 |
| | 9/30/2016 | MWDOC - KP -3 | Capistrano Unified School District | 57 | 56 |
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| Agency Name | | <u>Presentation</u> <u>Date</u> | Event Name | School District | Reserved | <u>Actual</u> |
|----------------------|---|------------------------------------|-------------------|-----------------------------------|----------|---------------|
| | | | | | | |
| Orange, City of | | | Totals Fo | Totals For: Orange, City of | 1606 | 536 |
| | Holy Family Cathedral School Orange | | | | | |
| | | 2/28/2017 | MWDOC - KP -4 | Private | 42 | 0 |
| | | 2/28/2017 | MWDOC - KP -5 | Private | 20 | 0 |
| | | 2/28/2017 | MWDOC - KP -3 | Private | 48 | 0 |
| | | 2/28/2017 | MWDOC - KP -6 | Private | 43 | 0 |
| | | 2/28/2017 | MWDOC - KP -1 | Private | 42 | 0 |
| | | 2/28/2017 | MWDOC - KP -2 | Private | 43 | 0 |
| | Linda Vista Elementary School Orange | | | | | |
| | , | 9/8/2016 | MWDOC - KP -5 | Orange Unified School District | 70 | 63 |
| | McPherson Magnet Elementary School | | | | | |
| | | 10/27/2016 | MWDOC - KP -3 | Orange Unified School District | 06 | 92 |
| | Palmyra Elementary School | | | | | |
| | | 9/12/2016 | MWDOC - KP -3 | Orange Unified School District | 55 | 47 |
| | | 9/12/2016 | MWDOC - KP -4 | Orange Unified School District | 55 | 64 |
| | | 9/12/2016 | MWDOC - KP -2 | Orange Unified School District | 55 | 62 |
| | | 9/12/2016 | MWDOC - KP -5 | Orange Unified School District | 55 | 74 |
| F | | 9/12/2016 | MWDOC - KP -1 | Orange Unified School District | 55 | 62 |
| ⊃age | | 9/12/2016 | MWDOC - KP -6 | Orange Unified School District | 55 | 69 |
| e 68 | Taft Elementary School Orange | | | | | |
| of 92 | | 4/14/2017 | MWDOC - KP -4 | Orange Unified School District | 65 | 0 |
| 2 | | 4/14/2017 | MWDOC - KP -2 | Orange Unified School District | 06 | 0 |
| 11/7/2016 9:20:09 AM | | Page 24 of 37 | | | | |

| Agency Name | Presentation <u>Date</u> | Event Name | School District | Reserved | Actual |
|-------------------------------|-----------------------------|-------------------|-----------------------------------|----------|--------|
| | | | | | |
| Orange, City of | | Totals For | Totals For: Orange, City of | 1606 | 536 |
| | 4/14/2017 | MWDOC - KP -1 | Orange Unified School District | 2.2 | 0 |
| | 4/14/2017 | MWDOC - KP -5 | Orange Unified School District | 26 | 0 |
| | 4/14/2017 | MWDOC - KP -3 | Orange Unified School District | 63 | 0 |
| | 4/14/2017 | MWDOC - KP -6 | Orange Unified School District | 26 | 0 |
| West Orange Elementary School | | | | | |
| | 3/9/2017 | MWDOC - KP -5 | Orange Unified School District | 09 | 0 |
| | 3/9/2017 | MWDOC - KP -1 | Orange Unified School District | 69 | 0 |
| | 3/9/2017 | MWDOC - KP -2 | Orange Unified School District | 61 | 0 |
| | 3/9/2017 | MWDOC - KP -3 | Orange Unified School District | 78 | 0 |
| | 3/9/2017 | MWDOC - KP -4 | Orange Unified School District | 61 | 0 |

| Actual | 0 | 0 | 0 |
|-----------------------------|-----------------------------------|---------------------------------------|---------------------------------------|
| Reserved | 150 | 75 | 75 |
| School District | Totals For: San Clemente, City of | Capistrano Unified School District | Capistrano Unified School District |
| Event Name | Totals Fo | MWDOC - KP -1 | MWDOC - KP -1 |
| Presentation <u>Date</u> | | 1/13/2017 | 1/13/2017 |
| | Las Palmas Elementary School | ` | |
| Agency Name | San Clemente, City of | | |

| Agency Name | Presentation <u>Date</u> | Event Name | School District | Reserved | Actual |
|---------------------------------------|-----------------------------|-------------------|---|----------|--------|
| San Juan Capistrano, City of | | Totals Fo | Totals For: San Juan Capistrano, City of | 059 | 212 |
| Kinoshita Elementary School | J | | | | |
| | 11/3/2016 | MWDOC - KP -5 | Capistrano Unified School District | 06 | 0 |
| | 11/3/2016 | MWDOC - KP -3 | Capistrano Unified School District | 06 | 0 |
| | 11/3/2016 | MWDOC - KP -1 | Capistrano Unified School District | 06 | 0 |
| | 11/4/2016 | MWDOC - KP -4 | Capistrano Unified School District | 06 | 112 |
| | 11/4/2016 | MWDOC - KP -2 | Capistrano Unified School District | 06 | 100 |
| Saddleback Valley Christian School | | | | | |
| | 4/27/2017 | MWDOC - KP -1 | Private | 40 | 0 |
| | 4/27/2017 | MWDOC - KP -2 | Private | 40 | 0 |
| | 4/27/2017 | MWDOC - KP -3 | Private | 40 | 0 |
| | 4/27/2017 | MWDOC - KP -4 | Private | 40 | 0 |
| | 4/27/2017 | MWDOC - KP -5 | Private | 40 | 0 |

| Agency Name | | <u>Presentation</u> <u>Date</u> | Event Name | School District | Reserved | Actual |
|--------------------|---|------------------------------------|-------------------|---|----------|--------|
| | | | | | | |
| Santa Ana, City of | Garfield Elementary School Santa Ana | | Totals Fo | Totals For: Santa Ana, City of | 1764 | 1379 |
| | | 10/13/2016 | MWDOC - KP -1 | Santa Ana Unified School District | 120 | 152 |
| | | 10/13/2016 | MWDOC - KP -2 | Santa Ana Unified School District | 120 | 118 |
| | | 10/14/2016 | MWDOC - KP -3 | Santa Ana Unified School District | 120 | 143 |
| | | 10/14/2016 | MWDOC - KP -4 | Santa Ana Unified School District | 120 | 135 |
| | | 10/14/2016 | MWDOC - KP -5 | Santa Ana Unified School District | 120 | 142 |
| | Heritage Elementary School Santa Ana | | | | | |
| | | 10/28/2016 | MWDOC - KP -1 | Garden Grove Unified School District | 09 | 09 |
| | | 10/28/2016 | MWDOC - KP -4 | Garden Grove Unified School District | 09 | 78 |
| | | 10/28/2016 | MWDOC - KP -3 | Garden Grove Unified School District | 09 | 82 |
| | | 11/8/2016 | MWDOC - KP -6 | Garden Grove Unified School District | 09 | 0 |
| | | 11/8/2016 | MWDOC - KP -5 | Garden Grove Unified School District | 09 | 0 |
| | | 11/8/2016 | MWDOC - KP -2 | Garden Grove Unified School District | 09 | 0 |
| | Monroe Elementary School Santa Ana | | | | | |
| Pa | | 12/9/2016 | MWDOC - KP -4 | Santa Ana Unified School District | 29 | 0 |
| ge 7 | | 12/9/2016 | MWDOC - KP -1 | Santa Ana Unified School District | 47 | 0 |
| 2 of | | 12/9/2016 | MWDOC - KP -2 | Santa Ana Unified School District | 29 | 0 |
| 92 | | 12/9/2016 | MWDOC - KP -3 | Santa Ana Unified School District | 58 | 0 |
| | | | | | | |

| Agency Name | | <u>Presentation</u> <u>Date</u> | Event Name | School District | Reserved | Actual |
|--------------------|---------------------------------------|------------------------------------|-------------------|---|----------|--------|
| Santa Ana, City of | | | Totals Fe | Totals For: Santa Ana, City of | 1764 | 1379 |
| | | 12/9/2016 | MWDOC - KP -5 | Santa Ana Unified School District | 77 | 0 |
| | Russell (Edward) Elementary School | | | | | |
| | | 10/24/2016 | MWDOC - KP -5 | Garden Grove Unified School District | 86 | 91 |
| | Walker Elementary School | | | | | |
| | | 9/30/2016 | MWDOC - KP -2 | Santa Ana Unified School District | 92 | 73 |
| | | 9/30/2016 | MWDOC - KP -4 | Santa Ana Unified School District | 09 | 54 |
| | | 9/30/2016 | MWDOC - KP -5 | Santa Ana Unified School District | 83 | 82 |
| | | 9/30/2016 | MWDOC - KP -1 | Santa Ana Unified School District | 68 | 88 |
| | | 9/30/2016 | MWDOC - KP -3 | Santa Ana Unified School District | 82 | 81 |

| Agency Name | | Presentation <u>Date</u> | Event Name | School District | Reserved | Actual |
|-----------------------------------|---|--------------------------|-------------------|--|----------|--------|
| | | | | | | |
| Santa Margarita Water District | | | Totals For: | : Santa Margarita Water District | 1756 | 0 |
| | Chaparral Elementary School Ladera Ranch | | | | | |
| | | 1/25/2017 | MWDOC - KP -1 | Capistrano Unified School District | 120 | 0 |
| | | 1/25/2017 | MWDOC - KP -2 | Capistrano Unified School District | 65 | 0 |
| | | 1/25/2017 | MWDOC - KP -2 | Capistrano Unified School District | 20 | 0 |
| | Ladera Ranch Elementary School | | | | | |
| | | 1/20/2017 | MWDOC - KP -1 | Capistrano Unified School District | 22 | 0 |
| | | 1/20/2017 | MWDOC - KP -3 | Capistrano Unified School District | 75 | 0 |
| | | 1/20/2017 | MWDOC - KP -1 | Capistrano Unified School District | 55 | 0 |
| | | 1/20/2017 | MWDOC - KP -5 | Capistrano Unified School District | 56 | 0 |
| | | 1/20/2017 | MWDOC - KP -3 | Capistrano Unified School District | 92 | 0 |
| | | 1/20/2017 | MWDOC - KP -5 | Capistrano Unified School District | 53 | 0 |
| | | 3/17/2017 | MWDOC - KP -4 | Capistrano Unified School District | 65 | 0 |
| | | 3/17/2017 | MWDOC - KP -4 | Capistrano Unified School District | 69 | 0 |
| ſ | | 3/17/2017 | MWDOC - KP -2 | Capistrano Unified School District | 91 | 0 |
| Page 74 | Melinda Heights Elementary | 3/17/2017 | MWDOC - KP -2 | Capistrano Unified School District | 28 | 0 |
| of 92 | | 1/26/2017 | MWDOC - KP -1 | Saddleback Valley Unified School District | 59 | 0 |
| 2 | | 1/26/2017 | MWDOC - KP -1 | Saddleback Valley Unified School District | 80 | 0 |
| 11/7/2016 9:20:09 AM | | Page 30 of 37 | | | | |

| <u>Actual</u> | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
|-----------------------------|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| | | | | | | | | | | | | |
| Reserved | 1756 | 63 | 88 | 84 | 72 | 26 | | 100 | 53 | 22 | 61 | 36 |
| School District | Totals For: Santa Margarita Water District | Capistrano Unified School District | | Capistrano Unified School District |
| Event Name | Totals Fo | MWDOC - KP -4 | MWDOC - KP -2 | MWDOC - KP -3 | MWDOC - KP -1 | MWDOC - KP -5 | | MWDOC - KP -5 | MWDOC - KP -1 | MWDOC - KP -2 | MWDOC - KP -3 | MWDOC - KP -4 |
| Presentation <u>Date</u> | | 3/17/2017 | 3/17/2017 | 3/17/2017 | 3/17/2017 | 3/17/2017 | | 3/23/2017 | 3/23/2017 | 3/23/2017 | 3/23/2017 | 3/23/2017 |
| | Reilly (Philip J) Elementary School | | | | | | Tijeras Creek Elementary School | | | | | |
| Agency Name | Santa Margarita Water District | | | | | | | | | | | |

| Agency Name | | <u>Presentation</u> <u>Date</u> | Event Name | School District | Reserved | <u>Actual</u> |
|------------------------|---------------------------------|------------------------------------|-------------------|------------------------------------|----------|---------------|
| Serrano Water District | Serrano Elementary School Villa | | Totals F | Totals For: Serrano Water District | 319 | 0 |
| | 4 B | 12/5/2016 | MWDOC - KP -1 | Orange Unified School | 85 | 0 |
| | | 12/5/2016 | MWDOC - KP -2 | Orange Unified School | 75 | 0 |
| | | 12/5/2016 | MWDOC - KP -3 | Orange Unified School District | 29 | 0 |
| | Villa Park Elementary School | 11/28/2016 | MWDOC - KP -5 | Orange Unified School District | 92 | 0 |

| Agency Name | <u>Presentation</u> <u>Date</u> | Event Name | School District | Reserved | Actual |
|------------------------------|---------------------------------|-------------------|--|----------|--------|
| | | | | | |
| South Coast Water District | | Totals For: 8 | Totals For: South Coast Water District | 209 | 0 |
| Dana (R H) Elementary School | | | | | |
| | 1/23/2017 | MWDOC - KP -3 | Capistrano Unified School District | 47 | 0 |
| | 1/23/2017 | MWDOC - KP -4 | Capistrano Unified School District | 14 | 0 |
| | 1/23/2017 | MWDOC - KP -1 | Capistrano Unified School District | 37 | 0 |
| | 1/23/2017 | MWDOC - KP -2 | Capistrano Unified School District | 39 | 0 |
| | 1/23/2017 | MWDOC - KP -5 | Capistrano Unified School District | 45 | 0 |
| | | | | | |
| | | | | | |

| Tustin, City of Guin Foss Elementary School Guin Foss Elementary School Lorna Vieta Elementary School Santa Aria Guin Foss Elementary School Lorna Vieta Elementary School Santa Aria Salzaot MWDOC - KP -4 Tustin Unified School Salzaot MWDOC - KP -4 Tustin Unified School Salzaot MWDOC - KP -4 Tustin Unified School Salzaot MWDOC - KP -7 Tustin Unified School Salzaot MWDO | Agency Name | | Presentation Date | Event Name | School District | Reserved | <u>Actual</u> |
|--|------------------|---|----------------------|-------------------|-----------------------------------|----------|---------------|
| 1442017 WWDOC - KP -1 Tustin Unified School 87 | i i | | L | ŀ | i | | |
| 144/2017 MWDOC - KP -1 Tustin Unified School 87 144/2017 MWDOC - KP -2 Tustin Unified School 58 144/2017 MWDOC - KP -2 Tustin Unified School 58 144/2017 MWDOC - KP -4 Tustin Unified School 60 144/2017 MWDOC - KP -3 Tustin Unified School 72 Santa Ana 512/2017 MWDOC - KP -3 Tustin Unified School 72 52/2017 MWDOC - KP -3 Tustin Unified School 78 52/2017 MWDOC - KP -3 Tustin Unified School 78 52/2017 MWDOC - KP -3 Tustin Unified School 78 52/2017 MWDOC - KP -3 Tustin Unified School 107 62/2017 MWDOC - KP -4 Tustin Unified School 108 62/2017 MWDOC - KP -5 Tustin Unified School 108 12/1/2016 MWDOC - KP -5 Tustin Unified School 90 12/1/2016 MWDOC - KP -3 Tustin Unified School 74 12/1/2016 MWDOC - KP -3 Tustin Unified School 90 | l ustin, City of | Guin Foss Elementary School | | lotals Fe | or: Tustin, City of | 2144 | 0 |
| 142017 MWDOC - KP -5 Tusin Unified School 63 142017 MWDOC - KP -4 Tusin Unified School 58 1442017 MWDOC - KP -4 Tusin Unified School 60 Santa Ana 5/2/2017 MWDOC - KP -3 Tusin Unified School 72 Santa Ana 5/2/2017 MWDOC - KP -3 Tusin Unified School 72 Santa Ana 5/2/2017 MWDOC - KP -3 Tusin Unified School 78 Santa Ana 5/2/2017 MWDOC - KP -3 Tusin Unified School 78 Spizot 5/2/2017 MWDOC - KP -4 Tusin Unified School 10 Spizot MWDOC - KP -4 Tusin Unified School 10 Spizot MWDOC - KP -4 Tusin Unified School 10 Red Hill Elementary School 12/1/2016 MWDOC - KP -5 Tusin Unified School 10 Red Hill Elementary School 12/1/2016 MWDOC - KP -5 Tusin Unified School 90 Red Hill Elementary School 12/1/2016 MWDOC - KP -3 Tusin Unified School 90 Red Hill Elementary Sch | | | 1/4/2017 | MWDOC - KP -1 | Tustin Unified School District | 87 | 0 |
| 14/2017 MWDOC - KP -4 Tustin Unified School 58 1/4/2017 MWDOC - KP -4 Tustin Unified School 60 Santa Ana 5/2/2017 MWDOC - KP -2 Tustin Unified School 72 5/2/2017 MWDOC - KP -1 Tustin Unified School 78 5/2/2017 MWDOC - KP -1 Tustin Unified School 78 5/2/2017 MWDOC - KP -3 Tustin Unified School 107 5/2/2017 MWDOC - KP -4 Tustin Unified School 107 Red Hill Elementary School 12/1/2016 MWDOC - KP -4 Tustin Unified School 108 12/1/2016 MWDOC - KP -4 Tustin Unified School 108 108 12/1/2016 MWDOC - KP -4 Tustin Unified School 108 12/1/2016 MWDOC - KP -4 Tustin Unified School 96 12/1/2016 MWDOC - KP -4 Tustin Unified School 74 12/1/2016 MWDOC - KP -4 Tustin Unified School 74 12/1/2016 MWDOC - KP -4 Tustin Unified School 74 12/1/2016 MWD | | | 1/4/2017 | MWDOC - KP -5 | Tustin Unified School District | 63 | 0 |
| 1442017 MWDOC - KP -4 Tustin Unified School Formation of the control of t | | | 1/4/2017 | MWDOC - KP -2 | Tustin Unified School District | 28 | 0 |
| 1/4/2017 MWDOC - KP -3 Tustin Unified School 72 | | | 1/4/2017 | MWDOC - KP -4 | Tustin Unified School District | 09 | 0 |
| Loma Vista Elementary School Santa Ana 5/2/2017 MWDOC - KP - 1 5/2/2017 MWDOC - KP - 3 District 5/2/2017 MWDOC - KP - 3 District 5/2/2017 MWDOC - KP - 4 Tustin Unified School 107 District 5/2/2017 MWDOC - KP - 5 Tustin Unified School 108 District 12/1/2016 MWDOC - KP - 5 Tustin Unified School 108 12/1/2016 MWDOC - KP - 5 Tustin Unified School 12/1/2016 MWDOC - KP - 5 Tustin Unified School 96 District 12/1/2016 MWDOC - KP - 5 Tustin Unified School 97 District 12/1/2016 MWDOC - KP - 5 Tustin Unified School 97 12/1/2016 MWDOC - KP - 7 Tustin Unified School 12/1/2016 MWDOC - KP - 7 Tustin Unified School 12/1/2016 MWDOC - KP - 7 Tustin Unified School 12/1/2016 MWDOC - KP - 7 Tustin Unified School 12/1/2016 MWDOC - KP - 7 Tustin Unified School 12/1/2016 MWDOC - KP - 7 Tustin Unified School 12/1/2016 MWDOC - KP - 7 Tustin Unified School 12/1/2016 MWDOC - KP - 7 Tustin Unified School 12/1/2016 MWDOC - KP - 7 Tustin Unified School 12/1/2016 MWDOC - KP - 7 Tustin Unified School 12/1/2016 MWDOC - KP - 7 Tustin Unified School 12/1/2016 MWDOC - KP - 7 Tustin Unified School 12/1/2016 MWDOC - KP - 7 Tustin Unified School 12/1/2016 MWDOC - KP - 7 Tustin Unified School 12/1/2016 MWDOC - KP - 7 Tustin Unified School 12/1/2016 MWDOC - KP - 7 Tustin Unified School 12/1/2016 MWDOC - KP - 7 Tustin Unified School 107 District 12/1/2016 MWDOC - KP - 7 Tustin Unified School 108 District 12/1/2016 MWDOC - KP - 7 Tustin Unified School 108 District 12/1/2016 MWDOC - KP - 7 Tustin Unified School 108 District 12/1/2016 MWDOC - KP - 7 Tustin Unified School 108 District 107 District 107 District 107 District 107 District 107 District 107 District 108 District 108 District 108 District 109 District 109 District 109 District 100 Dis | | | 1/4/2017 | MWDOC - KP -3 | Tustin Unified School District | 72 | 0 |
| 5/2/2017 MWDOC - KP - 2 Tustin Unified School 78 5/2/2017 MWDOC - KP - 3 Tustin Unified School 99 5/2/2017 MWDOC - KP - 4 Tustin Unified School 107 5/2/2017 MWDOC - KP - 4 Tustin Unified School 107 Red Hill Elementary School 12/1/2016 MWDOC - KP - 5 Tustin Unified School 108 12/1/2016 MWDOC - KP - 5 Tustin Unified School 96 90 12/1/2016 MWDOC - KP - 5 Tustin Unified School 90 12/1/2016 MWDOC - KP - 5 Tustin Unified School 90 12/1/2016 MWDOC - KP - 3 Tustin Unified School 74 12/1/2016 MWDOC - KP - 3 Tustin Unified School 90 12/1/2016 MWDOC - KP - 3 Tustin Unified School 74 12/1/2016 MWDOC - KP - 3 Tustin Unified School 74 | | Loma Vista Elementary School Santa Ana | | | | | |
| 5/2/2017 MWDOC - KP -1 District Tustin Unified School District 80 5/2/2017 MWDOC - KP -4 District School District 107 5/2/2017 MWDOC - KP -5 District District School District 107 5/2/2017 MWDOC - KP -5 District District 108 12/1/2016 MWDOC - KP -5 District 108 12/1/2016 MWDOC - KP -4 Tustin Unified School District 96 12/1/2016 MWDOC - KP -4 Tustin Unified School District 96 12/1/2016 MWDOC - KP -2 Tustin Unified School District 96 12/1/2016 MWDOC - KP -3 Tustin Unified School District 90 12/1/2016 MWDOC - KP -3 Tustin Unified School District 74 12/1/2016 MWDOC - KP -1 Tustin Unified School District 74 | | | 5/2/2017 | MWDOC - KP -2 | Tustin Unified School District | 78 | 0 |
| 5/2/2017 MWDOC - KP -3 Tustin Unified School 99 S/2/2017 MWDOC - KP -4 Tustin Unified School 107 Red Hill Elementary School 12/1/2016 MWDOC - KP -5 Tustin Unified School 88 12/1/2016 MWDOC - KP -4 Tustin Unified School 96 12/1/2016 MWDOC - KP -4 Tustin Unified School 96 12/1/2016 MWDOC - KP -4 Tustin Unified School 96 12/1/2016 MWDOC - KP -3 Tustin Unified School 96 12/1/2016 MWDOC - KP -3 Tustin Unified School 74 12/1/2016 MWDOC - KP -3 Tustin Unified School 74 12/1/2016 MWDOC - KP -3 Tustin Unified School 74 12/1/2016 MWDOC - KP -1 Tustin Unified School 74 | | | 5/2/2017 | MWDOC - KP -1 | Tustin Unified School District | 80 | 0 |
| 5/2/2017 MWDOC - KP -4 Tustin Unified School 107 Red Hill Elementary School 12/1/2016 MWDOC - KP -5 Tustin Unified School 108 12/1/2016 MWDOC - KP -4 Tustin Unified School 96 12/1/2016 MWDOC - KP -4 Tustin Unified School 90 12/1/2016 MWDOC - KP -2 Tustin Unified School 90 12/1/2016 MWDOC - KP -3 Tustin Unified School 74 12/1/2016 MWDOC - KP -3 Tustin Unified School 74 12/1/2016 MWDOC - KP -3 Tustin Unified School 74 12/1/2016 MWDOC - KP -3 Tustin Unified School 74 District 12/1/2016 MWDOC - KP -1 Tustin Unified School 74 | | | 5/2/2017 | MWDOC - KP -3 | Tustin Unified School District | 66 | 0 |
| S/2/2017 MWDOC - KP -5 Tustin Unified School 108 Red Hill Elementary School 12/1/2016 MWDOC - KP -5 Tustin Unified School 96 12/1/2016 MWDOC - KP -4 Tustin Unified School 96 District 12/1/2016 MWDOC - KP -2 Tustin Unified School 90 12/1/2016 MWDOC - KP -2 Tustin Unified School 90 District 12/1/2016 MWDOC - KP -3 Tustin Unified School 74 12/1/2016 MWDOC - KP -3 Tustin Unified School 74 District 12/1/2016 MWDOC - KP -3 Tustin Unified School 74 | | | 5/2/2017 | MWDOC - KP -4 | Tustin Unified School District | 107 | 0 |
| Red Hill Elementary School 12/1/2016 MWDOC - KP -5 Tustin Unified School 96 12/1/2016 MWDOC - KP -4 Tustin Unified School 96 12/1/2016 MWDOC - KP -2 Tustin Unified School 90 12/1/2016 MWDOC - KP -3 Tustin Unified School 74 12/1/2016 MWDOC - KP -3 Tustin Unified School 74 District 12/1/2016 MWDOC - KP -1 Tustin Unified School 74 | | | 5/2/2017 | MWDOC - KP -5 | Tustin Unified School District | 108 | 0 |
| 12/1/2016 MWDOC - KP -5 Tustin Unified School 88 12/1/2016 MWDOC - KP -4 Tustin Unified School 96 12/1/2016 MWDOC - KP -2 Tustin Unified School 90 12/1/2016 MWDOC - KP -3 Tustin Unified School 74 12/1/2016 MWDOC - KP -3 Tustin Unified School 74 12/1/2016 MWDOC - KP -1 Tustin Unified School 101 12/1/2016 MWDOC - KP -1 Tustin Unified School 101 | | Red Hill Elementary School | | | | | |
| 12/1/2016 MWDOC - KP -4 Tustin Unified School 96 12/1/2016 MWDOC - KP -2 Tustin Unified School 90 District 12/1/2016 MWDOC - KP -3 Tustin Unified School 74 District 12/1/2016 MWDOC - KP -1 Tustin Unified School 101 District | | | 12/1/2016 | MWDOC - KP -5 | Tustin Unified School District | 88 | 0 |
| 12/1/2016 MWDOC - KP -2 Tustin Unified School 90 12/1/2016 MWDOC - KP -3 Tustin Unified School 74 12/1/2016 MWDOC - KP -1 Tustin Unified School 101 District District | Pa | | 12/1/2016 | MWDOC - KP -4 | Tustin Unified School District | 96 | 0 |
| 12/1/2016 MWDOC - KP -3 Tustin Unified School 74 District 12/1/2016 MWDOC - KP -1 Tustin Unified School 101 District | ge 7 | | 12/1/2016 | MWDOC - KP -2 | Tustin Unified School District | 06 | 0 |
| 12/1/2016 MWDOC - KP -1 Tustin Unified School 101 District | 8 of | | 12/1/2016 | MWDOC - KP -3 | Tustin Unified School District | 74 | 0 |
| | 92 | | 12/1/2016 | MWDOC - KP -1 | Tustin Unified School District | 101 | 0 |

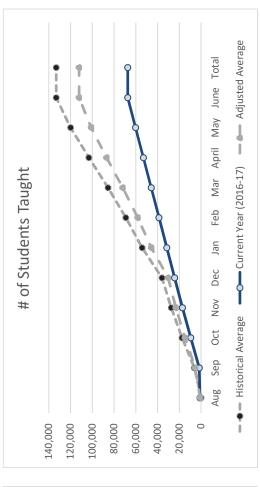
| Agency Name | | <u>Presentation</u> <u>Date</u> | Event Name | School District | Reserved | <u>Actual</u> |
|-----------------|---|------------------------------------|-------------------|-----------------------------------|----------|---------------|
| Tustin, City of | | | Totals Fo | Totals For: Tustin, City of | 2144 | 0 |
| | Saint Cecilia Elementary School Tustin | J | | | | |
| | | 3/23/2017 | MWDOC - KP -1 | Private | 29 | 0 |
| | | 3/23/2017 | MWDOC - KP -2 | Private | 34 | 0 |
| | | 3/23/2017 | MWDOC - KP -3 | Private | 27 | 0 |
| | Thorman (Jeane) Elementary School | | | | | |
| | | 11/14/2016 | MWDOC - KP -5 | Tustin Unified School District | 105 | 0 |
| | | 11/14/2016 | MWDOC - KP -2 | Tustin Unified School District | 96 | 0 |
| | | 11/14/2016 | MWDOC - KP -1 | Tustin Unified School District | 100 | 0 |
| | | 11/14/2016 | MWDOC - KP -3 | Tustin Unified School District | 96 | 0 |
| | | 11/14/2016 | MWDOC - KP -4 | Tustin Unified School District | 83 | 0 |
| | Veeh (Marjorie) Elementary School | | | | | |
| | | 3/9/2017 | MWDOC - KP -3 | Tustin Unified School District | 62 | 0 |
| | | 3/9/2017 | MWDOC - KP -5 | Tustin Unified School District | 99 | 0 |
| | | 3/9/2017 | MWDOC - KP -2 | Tustin Unified School District | 89 | 0 |
| | | 3/9/2017 | MWDOC - KP -1 | Tustin Unified School District | 14 | 0 |
| Pag | | 3/9/2017 | MWDOC - KP -4 | Tustin Unified School District | 92 | 0 |

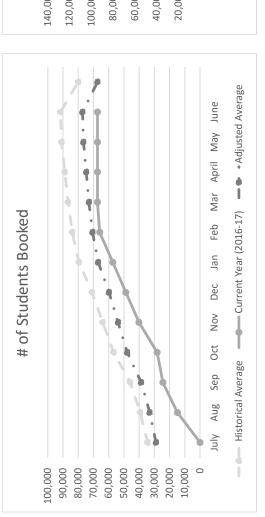
| Agency Name | | Presentation <u>Date</u> | Event Name | School District | Reserved | Actual |
|---------------------|---|-----------------------------|---|---|----------|--------|
| Months of | | L | 7 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | Totale Ear. Weetmington City of | 828 | 740 |
| wesuminster, Ony or | Anthony (Susan B) Elementary School Westminster | | l Otals FC | of: westminster, only of | 070 | 4 9 |
| | | 11/18/2016 | MWDOC - KP -1 | Garden Grove Unified School District | 42 | 0 |
| | | 11/18/2016 | MWDOC - KP -4 | Garden Grove Unified School District | 82 | 0 |
| | | 11/18/2016 | MWDOC - KP -3 | Garden Grove Unified School District | 83 | 0 |
| | | 11/18/2016 | MWDOC - KP -6 | Garden Grove Unified School District | 89 | 0 |
| | | 11/18/2016 | MWDOC - KP -2 | Garden Grove Unified School District | 54 | 0 |
| | | 11/18/2016 | MWDOC - KP -5 | Garden Grove Unified School District | 20 | 0 |
| | Star View Elementary School | | | | | |
| | | 10/14/2016 | MWDOC - KP -3 | Ocean View School District | 74 | 75 |
| | | 10/14/2016 | MWDOC - KP -4 | Ocean View School District | 94 | 93 |
| | | 10/14/2016 | MWDOC - KP -1 | Ocean View School District | 43 | 26 |
| | | 10/14/2016 | MWDOC - KP -2 | Ocean View School District | 92 | 101 |
| | | 10/14/2016 | MWDOC - KP -5 | Ocean View School District | 87 | 83 |

| Agency Name | | <u>Presentation</u> <u>Date</u> | Event Name | School District | Reserved | <u>Actual</u> |
|----------------------------|---|---------------------------------|-------------------|--|----------|---------------|
| Yorba Linda Water District | | | Totals Fo | Totals For: Yorba Linda Water | 384 | 368 |
| | Bryant Ranch Elementary School | | | | | |
| | | 3/9/2017 | MWDOC - KP -3 | Placentia-Yorba Linda Unified School District | 06 | 0 |
| | Lakeview Elementary School Yorba Linda | | | | | |
| | | 10/17/2016 | MWDOC - KP -3 | Placentia-Yorba Linda Unified School District | 64 | 88 |
| | | 10/17/2016 | MWDOC - KP -4 | Placentia-Yorba Linda Unified School District | 65 | 72 |
| | Melrose Elementary School Placentia | | | | | |
| | | 10/3/2016 | MWDOC - KP -4 | Placentia-Yorba Linda Unified School District | 22 | 112 |
| | | 10/3/2016 | MWDOC - KP -3 | Placentia-Yorba Linda Unified School District | 55 | 96 |
| | Ruby Drive Elementary School | | | | | |
| | | 12/16/2016 | MWDOC - KP -3 | Placentia-Yorba Linda Unified School District | 55 | 0 |

2016-17 Water Education School Program

| # of Students Booked | July | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | April | May | June | Target |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|--------|
| Historical Average | 34,405 | 39,319 | 45,932 | 56,810 | 63,941 | 70,987 | 79,505 | 83,866 | 86,664 | 88,802 | 90,948 | 91,718 | 80,000 |
| Adjusted Average | 28,969 | 33,107 | 38,675 | 47,835 | 53,839 | 59,772 | 66,944 | 70,616 | 72,972 | 74,772 | 76,579 | 77,228 | 67,361 |
| Current Year (2016-17) | 0 | 14,904 | 24,401 | 28,237 | 40,153 | 48,745 | 57,337 | 62,929 | 67,361 | 67,361 | 67,361 | 67,361 | 67,361 |
| # of Students Taught | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | April | May | June | Total | |
| Historical Average | 0 | 6,187 | 17,511 | 27,477 | 36,002 | 54,253 | 69,147 | 85,532 | 103,121 | 119,958 | 133,156 | 133,156 | 80,000 |
| Adjusted Average | 606 | 5,209 | 14,744 | 23,136 | 30,314 | 45,682 | 58,222 | 72,019 | 86,829 | 101,006 | 112,119 | 112,119 | |
| Current Year (2016-17) | 1,080 | 1,681 | 9,521 | 17,186 | 24,354 | 31,522 | 38,690 | 45,858 | 53,026 | 60,194 | 67,361 | 67,361 | 67,361 |
| | | | | | | | | | | | | | |





* Total is reduced from 80,000 because all participants receiving keypad program.



Monthly Report Presented by



October 2016

Monthly Report October 2016



| | | | ar 2 - 2016 | : Oatdoors Sci /2017 | | | | | |
|------------------------------------|-------------------------------|------------------------|-------------------------|-------------------------|-------------------------|-------------|---------------------------|----------------|--|
| Agency | High School | 1st Visit - student | 1st Visit Enrollment | 2nd Visit - student | 2nd Visit Enrollment | School Expo | Expo School Enrollment | Total Students | Notes |
| Anaheim | Anaheim High School | 1/9/17 | | 2/6/17 | | 3/8/17 | | | Confirmed |
| City of Brea | Brea Olinda High School | 5/15/17 | | 5/22/17 | | 6/6/17 | | | Confirmed |
| City of Buena Park | Buena Park High School | | | | | | | | Dates have been sent, waiting f |
| City of Fountain Valley | Harbor Learning Center | | | | - | | | | Working with Principal for dat |
| City of Huntington Beach | Talbert Middle School | 1/11/17 | | 2/17/17 | | 4/7/17 | | | Confirmed |
| City of San Clemente | San Clemente High School | 4/10/17 | | 4/25/17 | 3 | 5/3/17 | | | Confirmed |
| City of San Juan Capistrano | San Juan Hills High School | | | | 7 | | | | New teacher contact |
| City of Tustin | Columbus Middle School | 12/7/16 | | 1/13/17 | | tbd | | | Confirmed |
| East Orange WD | Tustin High School | | | | | | | | Waiting on teacher referral |
| East Orange WD | Foothill High School | 12/12/16 | | 2/9/17 | | 4/5/17 | | | Confirmed |
| El Toro | El Toro High School | 2/24/17 | | 3/17/17 | | 4/6/17 | | | Confirmed |
| El Toro | Los Alisos Junior High | | | | | | | | New administration, Sherri is assiting |
| Garden Grove | Pacifica High School | | | | 7 | | | | Waiting on teacher referral |
| Golden State | Valencia High School | | | | | | | | New teacher contact from AF teacher |
| Golden State | Los Alamitos High School | 1/31/17 | | 3/22/17 |) | tbd | | | Expos will be scheduled with th STEM fair |
| Mesa Water | Costa Mesa High School | 11/9/16 | | 11/18/2016 | | 4/24/17 | | | Confirmed |
| Moulton Niguel | Aliso Niguel High School | | | | | | | | Waiting on teacher referral |
| Moulton Niguel | Laguna Hills High School | - | | | | | | | Teacher confirmed, confirmin |
| Moulton Niguel | Capistrano Valley High School | | | | | | | | Waiting for a new teacher conta |
| Moulton Niguel /Santa Margarita WD | Mission Viejo High School | | | | | | | | Environmental club |
| Santa Ana | Rio Contiguo School | | | | | | | | Working with Principal tor date |
| Santa Margarita WD | Tesoro High School | 4/18/17 | | 5/2/17 | | 5/16/17 | | | Confirmed |
| South Coast WD | Dana Hills High School | 12/1/16 | | 3/27/17 | | tbd | | | Confirmed |
| Total | | | 0 | | 0 | | 0 | 0 | |
| Teacher Workshops | MET | 12/10/16 | | | | | | Total | |
| | | | | | | | | 0 | |
| Student Summits | | | | | | | | Total | |
| | | | | | | | | 0 | |



INFORMATION ITEM

November 21, 2016

TO: Board of Directors

FROM: Public Affairs Legislative Committee

(Directors Barbre, Tamaribuchi and Hinman)

Robert Hunter Staff Contact: Jonathan Volzke

General Manager

SUBJECT: Update on Potential SJC Utilities Consolidation

STAFF RECOMMENDATION

Staff recommends the Board of Directors receive and file report.

COMMITTEE RECOMMENDATION

Committee recommends (To be determined at Committee Meeting)

DETAILED REPORT

The Local Agency Formation Commission (LAFCO) is scheduled to hold a working group meeting on November 16 with agencies interested in being involved in a focused Municipal Services Review (MSR) of the San Juan Capistrano water utility.

The working group includes representatives from LAFCO, San Juan Capistrano, Irvine Rancho Water District, Moulton Niguel Water District, Santa Margarita Water District and South Coast Water District.

The working group will develop a scope of work for the MSR process. LAFCO anticipates the MSR process will require six months to a year to complete.

At the first meeting, facilitated by LAFCO consultant Sharon Browning, the group is expected to develop a scope of work and tentative timeline for the MSR process. In accordance with the Commission's fee schedule, the costs associated with this project will be borne by the City and/or other participants in the process.

| Budgeted (Y/N): | Budgeted a | mount: | Core | Choice _ |
|---------------------------|------------|------------|------|----------|
| Action item amount: | | Line item: | | |
| Fiscal Impact (explain if | unbudgeted | i): | | |

The San Juan Capistrano City Council will make the final decision on any potential transfer of the utilities department, including water and wastewater operations. It should be noted that San Juan Capistrano switched to district elections in November. Councilman John Perry, a strong advocate of "getting out of the water business" retired from his seat, while Sam Allevato, an opponent of divesting the utilities, could not seek re-election because of the district alignment.

The two new councilmembers, Sergio Farias and Brian Maryott, both support the LAFCO effort, meaning the council is unanimous in turning over the water utilities to another public agency.

The city has a webpage on the process at https://www.sanjuancapistrano.org/index.aspx?page=1571



INFORMATION ITEM

November 21, 2016

TO: Board of Directors

FROM: Public Affairs Legislative Committee

(Directors Barbre, Tamaribuchi and Hinman)

Robert Hunter Staff Contact: Jonathan Volzke

General Manager

SUBJECT: Update on Water Policy Dinner

STAFF RECOMMENDATION

Staff recommends the Board of Directors receive and file report and provide input on alternative events.

COMMITTEE RECOMMENDATION

Committee recommends (To be determined at Committee Meeting)

DETAILED REPORT

Mark W. Cowin, Director for the California Department of Water Resources, is the potential speaker for a January 26 Water Policy Dinner.

Director Larry Dick approached Mr. Corwin about addressing the OC water community, and Mr. Cowin was open to the event. His secretary in Sacramento said she has put the event on Mr. Cowin's calendar, but she was not expected to confirm his appearance until the week of November 21.

The January 26 date was targeted to avoid interference with the Elected Officials Forum on January 7.

| Budgeted (Y/N): | Budgeted amount: | | Core | Choice _ | |
|--|------------------|------------|------|----------|--|
| Action item amount: | | Line item: | | | |
| Fiscal Impact (explain if unbudgeted): | | | | | |

Public Affairs Activities Report October 11, 2016 – November 8, 2016

| Member Agency Relations | Jonathan and Laura prepared a resolution for South Coast Water District Director Dietmeier on his retirement. | | | |
|----------------------------|---|--|--|--|
| | Jonathan attended the ceremony for advanced water purification for Lake Mission Viejo. Charles, Karl and Kevin also attended, as did Director Thomas. | | | |
| | Heather attended the MWDOC Member Agency Managers meeting to provide a copy of MWDOC's Legislative Policy Principles and asked for feedback and/or input. It was followed up with a reminder email two weeks later. | | | |
| | Heather gave a presentation on the Governor's Executive Order B-37-16, implementing permanent conservation regulations to the El Toro Water District. | | | |
| | Heather, Karl, Kevin, and Charles attended the Baker Water Treatment Plant ceremony. Director Tamaribuchi was also in attendance. | | | |
| | Tiffany, Jonathan, Bryce, Laura and Heather hosted the Governmental Affairs and Public Affairs Workgroup meeting a MWDOC. | | | |
| | Tiffany participated on a panel of judges to identify winners of the "Mesa Water Matters" video contest. | | | |
| | Tiffany and Jonathan attended the MET PIO meeting. | | | |
| | Jonathan and Laura published the October edition of eCurrents. The story on MWDOC retiring its retirement debt was the most popular in the edition, by click-throughs. | | | |
| | Laura staffed the ISDOC meeting on behalf of MWDOC. | | | |
| | Laura represented MWDOC at Stormwater meetings. | | | |
| Community Relations | Heather attended the CSDA Conference in San Diego and sa in on various sessions related to water and/or policy. | | | |

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| | Heather attended the "2017 Women to Watch" luncheon where Director Linda Ackerman and East Orange County Water District's General Manager, Lisa Ohlund were honored. Heather and Ivan attended the Southern California Water |
|-----------------|---|
| | Committee's Annual Dinner. Directors Barbre and Thomas also attended. Heather attended the ACWA Region 10 event on "Advanced" |
| | Water Purification" in Vista. Tiffany attended the "Women in Water" breakfast meeting |
| | featuring guest speaker Kathy Tiegs, President of ACWA. MWDOC Director Susan Hinman was also honored. The event was hosted by Mesa Water District. |
| Education | Jonathan and Laura attended a water-education forum sponsored by the Department of Water Resources at the Chino Basin. |
| | Laura attended a second day of the conference at JPL in Pasadena. Jonathan and the education contractors gave a presentation |
| | on the water education programs to Mesa Water directors during a board workshop. Laura attended to note their comments. |
| | Laura organized a meeting between Director Sat and the education contractors and Jonathan. |
| Media Relations | Jonathan wrote a news release on MWDOC retiring its retirement debt. He placed the news release on the ACWA home page and guided its pickup by BC Water News. |
| | Jonathan wrote a news release on the retirement event and distributed it to news outlets as well as posting it on the ACWA homepage. It is also on the MWDOC home page. |
| | Jonathan wrote a news release on Directors Opposing Prop. 53 distributed it to news outlets as well as posting it on the Voice of OC homepage. It is also on the MWDOC home page. |
| | Jonathan wrote a news release on OC's October water usage and distributed it to news outlets. It is also on the MWDOC home page. |

Jonathan wrote a news release on the distribution of the OCAR door hangers, distributed it and posted it the ACWA homepage. It is also on the MWDOC home page.

Jonathan reached out to the new OC Register environment/water reporter and set up a meeting with her and Bryce.

Special Projects

Laura conducted an online satisfaction survey of Realtors who used the MWDOC/OCAR door hangars to continue to improve the pilot project.

Jonathan wrote an RFP for the whiteboard CHOICE program, distributed proposals to four member agencies for review and wrote the staff report for Board selection of a vendor.

Jonathan wrote an RFP for OC Water Magazine CHOICE offering, distributed proposals to four member agencies for review and wrote the staff report for Board selection of a vendor.

Tiffany and Bryce are currently working on itineraries, trip logistics, guest and Director requirements for the following inspection trips:

- 1. November 18, Director Dick, JPL/Diemer
- 2. January 20-21, Director McKenney, CRA/Hoover
- 3. Coordinating TBD dates for Infrastructure one-day, DVL one-day.
- 4. Finalized June 23-25 CRA date for Director Ackerman

Tiffany and Bryce met with Fred O'Callaghan with JPL to finalize a schedule for the November 18th JPL/Diemer trip.

Jonathan and Laura launched the Boy Scout merit badge program. More than 30 Scouts are signed for the first clinic, on December 3 at El Toro Water District. Others are already signed up for a February 11 clinic at OCWD.

Laura created a registration portal for the Scout program.

Tiffany staffed Director Dick's State Water Project/Agriculture Trip.

Tiffany and Heather staffed Director Ackerman's State Water Project trip. Director Hinman and Charles were also on the trip.

Laura attended various MWDOC database and Laserfiche trainings.

Tiffany organized a review panel of 8 MWDOC representatives and led the first meeting to determine a shortlist of vendors who will continue on to the interview process regarding the redesign of the agency's website www.mwdoc.com. 10 proposals were reviewed and scored, 3 vendors will continue forward in the process. Tiffany will be contacting vendors to set up interviews and will organize the next meeting of the review panel to determine individual department needs, concerns and suggestions prior to conducting interviews.

Laura continued work on the weekly email sprinkler notifications and held a conference call with the vendor to work out bugs in the system.

Tiffany has been preparing a community events action plan which will determine criteria for MWDOC participation by identifying purpose, strategy, goals and ROI.

Jonathan and Tiffany met with Steve Greyshock to discuss an action plan for a MWDOC/ACCOC Water 101 booklet.

Maribeth, Tiffany, Laura and Ivan planned and presented Director Hinman's retirement lunch. Bryce took photos during the event. Heather coordinated the proclamations from elected state and county officials. Jonathan and Laura coordinated local proclamations.

Jonathan and Laura prepared the MWDOC resolution for Director Hinman on her retirement.

Jonathan attended two records/documents retention workshops

Jonathan attended a WEROC seminar

Tiffany met with Damon Micalizzi at YLWD to discuss current issues and upcoming projects.

Item 10

| | Ttem 10 | | |
|---------------------|---|--|--|
| | Tiffany and Bryce are preparing graphic materials for WEROC and the agency water trailers. | | |
| | Bryce, Heather, and Tiffany attended the record's management meeting. | | |
| | Heather released the RFP for County Advocacy Services. Proposals are due by November 22 nd and will come before the Board for selection in December. | | |
| | Heather organized a DC luncheon planning meeting with our partner agencies and set timelines for the briefing book. Tiffany prepared an image for the usb drive given out to all DC luncheon attendees. This is an ongoing effort and future planning meetings will occur. | | |
| | Heather coordinated with WACO speaker John Kingsbury who traveled from Sacramento. She also attended a dinner the evening before WACO, and staffed the meeting the following morning. | | |
| Legislative Affairs | Heather coordinated the coalition letter to the Director of Orange County Public Works on the proposed Orange County Flood Control District license fee. Early signatories were Irvine Ranch Water District, City of Anaheim Public Works and Santa Margarita Water District. Input from all four agencies' attorneys was incorporated. A second letter with ten additional signatories was updated and sent to the Board of Supervisors in advance of the meetings with their staff. | | |
| | Heather and Melissa attended the MET member agencies legislative coordinators annual planning meeting. | | |
| | Heather participated in the ACWA Region 10 State Legislative Committee conference call in advance of the ACWA legislative planning meeting. | | |
| Water Summit | Jonathan and Tiffany meet with the OC Water Summit ad hoc committee. Director's Osborne and Thomas also attended. | | |
| | Jonathan secured NBC weathercaster and comedian Fritz Coleman to serve as emcee. | | |