

SDCWA Lawsuit Cost Shift

Agency	Water Sales FY 2010-11	AF Share %	Total Cost Impact
City of Brea	3,186	1.7%	\$ 2,205,214
City of Buena Park	5,277	2.8%	\$ 3,652,515
City of Fountain Valley	3,574	1.9%	\$ 2,473,771
City of Garden Grove	9,380	5.0%	\$ 6,492,438
City of Huntington Beach	10,680	5.6%	\$ 7,392,242
City of La Habra	1,447	0.8%	\$ 1,001,552
City of La Palma	868	0.5%	\$ 600,793
City of Newport Beach	5,882	3.1%	\$ 4,071,271
City of Orange	9,732	5.1%	\$ 6,736,077
City of San Clemente	7,391	3.9%	\$ 5,115,736
City of San Juan Capistrano	6,060	3.2%	\$ 4,194,475
City of Seal Beach	1,295	0.7%	\$ 896,344
City of Westminster	4,479	2.4%	\$ 3,100,174
East Orange County Water District	3,329	1.8%	\$ 2,304,192
El Toro Water District	8,376	4.4%	\$ 5,797,511
Golden State Water Company	9,583	5.1%	\$ 6,632,946
Irvine Ranch Water District	18,154	9.6%	\$ 12,565,428
Laguna Beach County Water District	3,792	2.0%	\$ 2,624,661
Mesa Water District	4,480	2.4%	\$ 3,100,866
Moulton Niguel Water District	27,360	14.4%	\$ 18,937,430
Orange County Water District	1,855	1.0%	\$ 1,283,952
Santa Margarita Water District	25,916	13.7%	\$ 17,937,955
Serrano Water District	0	0.0%	\$ -
South Coast Water District	4,929	2.6%	\$ 3,411,644
Trabuco Canyon Water District	2,031	1.1%	\$ 1,405,772
Yorba Linda Water District	10,429	5.5%	\$ 7,218,511
City of Anaheim			\$ 11,932,976
City of Fullerton			\$ 4,998,542
City of Santa Ana			\$ 5,728,299
Sum of MWDOC Agencies	189,485	100.0%	\$ 131,153,470
Orange County Total			\$ 153,813,287