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through MWDOC and Local Agency Conservation Programs

| Agency                      | Previous Years | FY 95-96      | FY 96-97      | FY 97-98      | FY 98-99      | FY 99-00      | FY 00-01      | FY 01-02      | FY 02-03      | FY 03-04      | FY 04-05     | FY 05-06     | FY 06-07     | FY 07-08     | FY 08-09 | Total          | Cumulative Water Savings across all Fiscal Years |
|-----------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|----------|----------------|--|
| Brea                        | 378            | 189           | 299           | 299           | 122           | 144           | 867           | 585           | 341           | 401           | 26           | 48           | 17           | 4            | 0        | 3,720          | 1,569.44   |
| Buena Park                  | 361            | 147           | 331           | 802           | 520           | 469           | 524           | 1,229         | 2,325         | 1,522         | 50           | 40           | 18           | 9            | 0        | 8,347          | 3,221.94   |
| East Orange CWD RZ          | 2              | 0             | 33            | 63            | 15            | 17            | 15            | 50            | 41            | 44            | 19           | 18           | 13           | 2            | 0        | 332            | 127.24   |
| El Toro WD                  | 1,169          | 511           | 678           | 889           | 711           | 171           | 310           | 564           | 472           | 324           | 176          | 205          | 40           | 0            | 0        | 6,281          | 2,883.15   |
| Fountain Valley             | 638            | 454           | 635           | 858           | 1,289         | 2,355         | 1,697         | 1,406         | 1,400         | 802           | 176          | 111          | 58           | 32           | 0        | 11,911         | 4,988.63   |
| Garden Grove                | 1,563          | 1,871         | 1,956         | 2,620         | 2,801         | 3,556         | 2,423         | 3,855         | 3,148         | 2,117         | 176          | 106          | 67           | 39           | 0        | 26,298         | 11,284.48  |
| Golden State WC             | 3,535          | 1,396         | 3,141         | 1,113         | 3,024         | 2,957         | 1,379         | 2,143         | 3,222         | 1,870         | 167          | 116          | 501          | 43           | 0        | 24,607         | 10,916.54  |
| Huntington Beach            | 3,963          | 1,779         | 2,600         | 2,522         | 2,319         | 3,492         | 3,281         | 2,698         | 3,752         | 1,901         | 367          | 308          | 143          | 121          | 0        | 29,246         | 12,886.15  |
| Irvine Ranch WD             | 4,016          | 841           | 1,674         | 1,726         | 1,089         | 3,256         | 1,534         | 1,902         | 2,263         | 6,741         | 593          | 626          | 310          | 129          | 0        | 26,700         | 10,965.00  |
| Laquna Beach CWD            | 283            | 93            | 118           | 74            | 149           | 306           | 220           | 85            | 271           | 118           | 32           | 26           | 29           | 6            | 0        | 1,810          | 785.75   |
| La Habra                    | 594            | 146           | 254           | 775           | 703           | 105           | 582           | 645           | 1,697         | 1,225         | 12           | 31           | 6            | 7            | 0        | 6,782          | 2,733.13   |
| La Palma                    | 65             | 180           | 222           | 125           | 44            | 132           | 518           | 173           | 343           | 193           | 31           | 27           | 20           | 0            | 0        | 2,090          | 858.31   |
| Mesa Water District         | 1,610          | 851           | 1,052         | 2,046         | 2,114         | 1,956         | 1,393         | 1,505         | 2,387         | 988           | 192          | 124          | 56           | 14           | 0        | 16,288         | 7,114.85   |
| Moulton Niguel WD           | 744            | 309           | 761           | 698           | 523           | 475           | 716           | 891           | 728           | 684           | 410          | 381          | 187          | 100          | 0        | 7,607          | 3,119.21   |
| Newport Beach               | 369            | 293           | 390           | 571           | 912           | 1,223         | 438           | 463           | 396           | 1,883         | 153          | 76           | 36           | 16           | 0        | 7,219          | 2,927.69   |
| Orange                      | 663            | 1,252         | 1,155         | 1,355         | 533           | 2,263         | 1,778         | 2,444         | 2,682         | 1,899         | 193          | 218          | 88           | 53           | 4        | 16,600         | 6,796.18   |
| San Juan Capistrano         | 1,234          | 284           | 193           | 168           | 323           | 1,319         | 347           | 152           | 201           | 151           | 85           | 125          | 42           | 39           | 0        | 4,663          | 2,170.00   |
| San Clemente                | 225            | 113           | 191           | 65            | 158           | 198           | 667           | 483           | 201           | 547           | 91           | 66           | 37           | 34           | 0        | 3,076          | 1,212.77   |
| Santa Margarita WD          | 577            | 324           | 553           | 843           | 345           | 456           | 1,258         | 790           | 684           | 260           | 179          | 143          | 101          | 29           | 0        | 6,522          | 2,785.02   |
| Seal Beach                  | 74             | 66            | 312           | 609           | 47            | 155           | 132           | 81            | 134           | 729           | 29           | 10           | 6            | 12           | 0        | 2,396          | 994.45   |
| Serrano WD                  | 81             | 56            | 68            | 41            | 19            | 52            | 95            | 73            | 123           | 98            | 20           | 15           | 14           | 2            | 0        | 757            | 313.59   |
| South Coast WD              | 110            | 176           | 177           | 114           | 182           | 181           | 133           | 358           | 191           | 469           | 88           | 72           | 32           | 22           | 0        | 2,305          | 913.71   |
| Trabuco Canyon WD           | 10             | 78            | 42            | 42            | 25            | 21            | 40            | 181           | 102           | 30            | 17           | 20           | 12           | 14           | 0        | 634            | 252.02   |
| Tustin                      | 968            | 668           | 557           | 824           | 429           | 1,292         | 1,508         | 1,206         | 1,096         | 827           | 69           | 89           | 26           | 12           | 0        | 9,571          | 4,106.91   |
| Westminster                 | 747            | 493           | 969           | 1,066         | 2,336         | 2,291         | 2,304         | 1,523         | 2,492         | 1,118         | 145          | 105          | 70           | 24           | 0        | 15,683         | 6,544.89   |
| Yorba Linda WD              | 257            | 309           | 417           | 457           | 404           | 1,400         | 759           | 1,690         | 1,155         | 627           | 158          | 136          | 81           | 41           | 0        | 7,891          | 3,148.16   |
| <b>MWDOC Totals</b>         | <b>24,256</b>  | <b>12,879</b> | <b>18,778</b> | <b>20,765</b> | <b>21,136</b> | <b>30,242</b> | <b>24,918</b> | <b>27,175</b> | <b>31,827</b> | <b>27,568</b> | <b>3,654</b> | <b>3,242</b> | <b>2,031</b> | <b>861</b>   | <b>4</b> | <b>249,336</b> | <b>105,621.20</b>                                |
| Anaheim                     | 447            | 1,054         | 1,788         | 3,661         | 1,755         | 7,551         | 4,593         | 6,346         | 9,707         | 5,075         | 473          | 371          | 462          | 341          | 1        | 43,625         | 16,914.77  |
| Fullerton                   | 1,453          | 1,143         | 694           | 1,193         | 1,364         | 2,138         | 1,926         | 2,130         | 2,213         | 1,749         | 172          | 77           | 44           | 23           | 2        | 16,321         | 6,894.71   |
| Santa Ana                   | 1,111          | 1,964         | 1,205         | 2,729         | 2,088         | 8,788         | 5,614         | 10,822        | 10,716        | 9,164         | 279          | 134          | 25           | 5            | 0        | 54,644         | 21,078.27  |
| <b>Non-MWDOC Totals</b>     | <b>3,011</b>   | <b>4,161</b>  | <b>3,687</b>  | <b>7,583</b>  | <b>5,207</b>  | <b>18,477</b> | <b>12,133</b> | <b>19,298</b> | <b>22,636</b> | <b>15,988</b> | <b>924</b>   | <b>582</b>   | <b>531</b>   | <b>369</b>   | <b>3</b> | <b>114,590</b> | <b>44,887.75</b>                                 |
| <b>Orange County Totals</b> | <b>27,267</b>  | <b>17,040</b> | <b>22,465</b> | <b>28,348</b> | <b>26,343</b> | <b>48,719</b> | <b>37,051</b> | <b>46,473</b> | <b>54,463</b> | <b>43,556</b> | <b>4,578</b> | <b>3,824</b> | <b>2,562</b> | <b>1,230</b> | <b>7</b> | <b>363,926</b> | <b>150,508.96</b>                                |